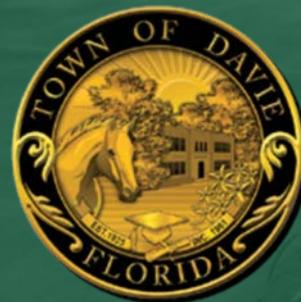


TOWN OF DAVIE



# FISCAL YEAR 2020 COMMUNITY FORUM



# DAVIE TOWN COUNCIL



Judy Paul  
Mayor



Caryl Hattan  
Vice Mayor  
District 2



Bryan Caletka  
Councilmember  
District 1



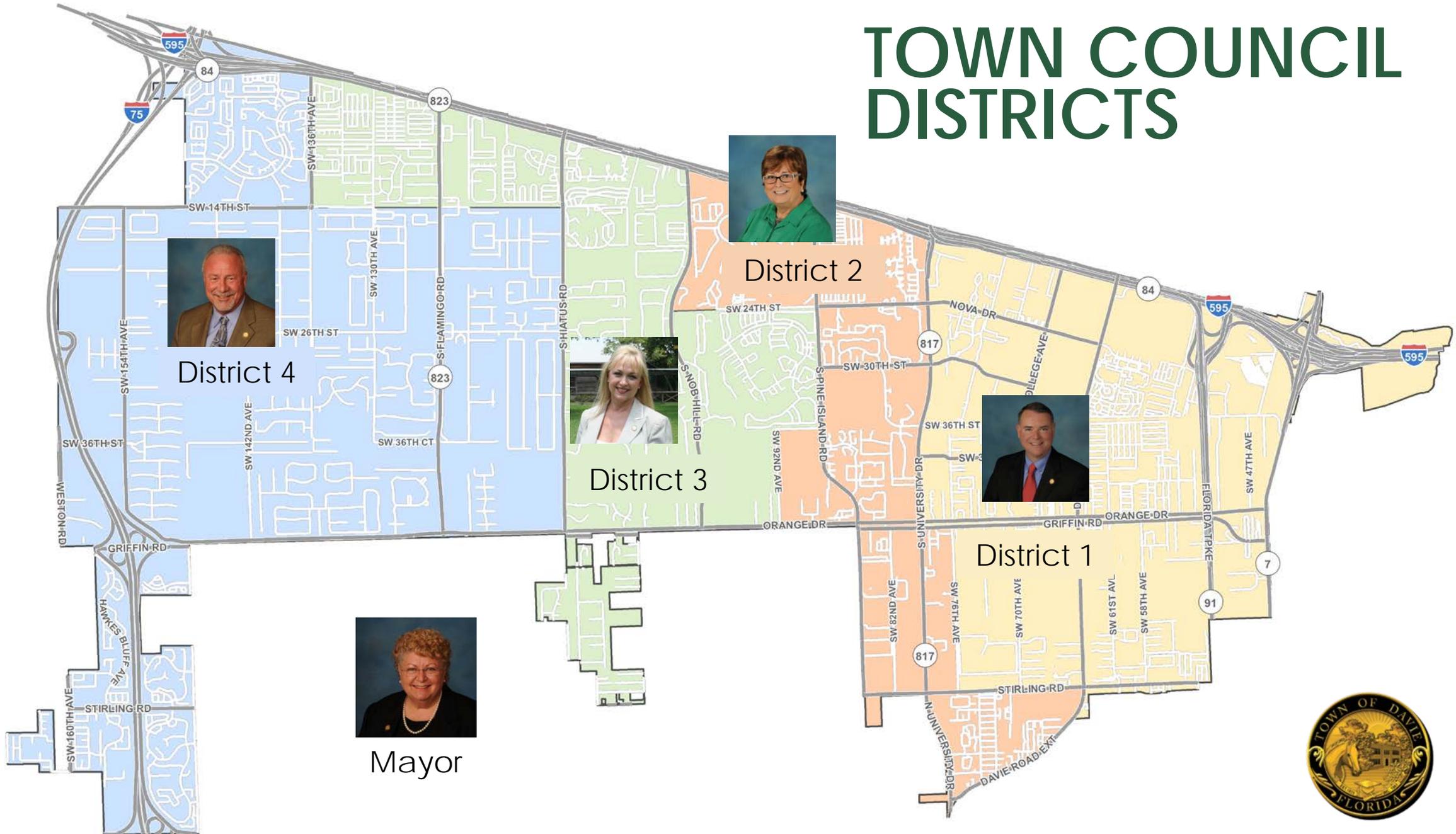
Susan Starkey  
Councilmember  
District 3



Marlon Luis  
Councilmember  
District 4



# TOWN COUNCIL DISTRICTS



# COMMUNITY FORUM AGENDA

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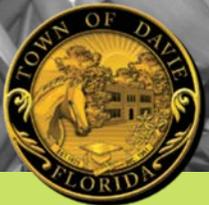
- Welcome and Introductions
- Town Overview
  - Fire Department
  - Police Department
  - Parks, Recreation and Cultural Arts Department
  - GovQA and Charter Review



# COMMUNITY FORUM AGENDA CONTINUED

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- FY2020 Budget Outlook
  - Five Year Forecast
  - Economic Development
  - Parks/Open Space
  - Capital Projects
- Discussion and Feedback



# TOWN OVERVIEW

- ESTABLISHED 1925; INCORPORATED 1961
- TOWN POPULATION - APPROX. 105,000 RESIDENTS  
FOURTH LARGEST TOWN IN UNITED STATES
- TOWN SQUARE MILES - 35.6 SQUARE MILES
- MEDIAN HOUSEHOLD INCOME - \$64,170  
13% HIGHER THAN BROWARD COUNTY MEDIAN OF \$56,842
- EDUCATIONAL ATTAINMENT - 36% WITH BACHELOR'S OR HIGHER



# STRATEGIC PLAN

## M ISSION, PURPOSE STATEMENT, AND VALUES

### MISSION

The Town of Davie strives to be the preeminent community in South Florida to live, work, learn and play while treasuring our preserved natural setting.

### PURPOSE

To provide leadership and excellent, customer-driven services to our diverse community, with integrity and respect.

### VALUES

- Customer Driven
- Excellence
- Integrity
- Leadership
- Respect



## *Strategic Priorities*

Strategic Priority 1: Commitment to Customer Satisfaction

Strategic Priority 2: Dedication to Excellence in Service Delivery

Strategic Priority 3: Respecting and Promoting Diverse and Sustainable Community and Neighborhood Values with Consideration of Our Historic Roots

Strategic Priority 4: Creating an Environment that is Conducive to Innovation, Creativity, and Collaboration

Strategic Priority 5: Nurturing the Health, Safety, and Welfare of the Community



# DAVIE FIRE RESCUE

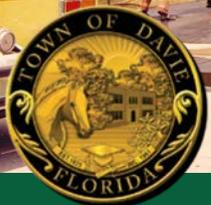
EST.1972





# DAVIE FIRE RESCUE

- All personnel are cross-trained firefighters and paramedics
- 6 Stations (Station 86 to be completed in 2019)
- 173 FF/Paramedics
- 7 ALS (Advanced Life Support) Rescues
- 6 ALS Engines, 1 Ladder truck, 1 Support Truck (air and light)



# DAVIE FIRE RESCUE

---

## CALL VOLUME AND SERVICE AREAS



- Over 14,000 calls a year
- 80% medical of nature
- Busiest stations – 38 and 65 (20-30 calls a day)



# 2018-2019 AWARDS & RECOGNITION

- ISO Class 1 Organization
- 2018 EMS Provider of the Year
- 2018 Fire Chief of the Year
- EMS Medical Director of the Year
- Educator of the Year
- Fire Inspector of the Year



*Town of Davie*

# HURRICANE

## *Preparedness Open House*

The Town of Davie and the Davie Fire Rescue Department will host the annual Davie Prepares Hurricane Preparedness and Safety Open House to provide educational information, presentations, and materials related to hurricane preparedness and recovery for Davie residents.

**THURS.  
MAY 30  
6-9 P.M.**

**ACTIVITIES INCLUDE:**

- *Educational Information*
- *Presentations*
- *Giveaways*
- *Demonstrations and more*

**PINE ISLAND MULTIPURPOSE CENTER**

*3801 S. Pine Island Road*

*#DaviePrepares*





# DAVIE POLICE DEPARTMENT

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EST. 1961



# DAVIE POLICE DEPARTMENT



- Full-service agency accredited by the Commission for Florida Law Enforcement Accreditation
- Organized into three Bureaus
  - Operations
  - Administration
  - Investigations





# MAJOR ACCOMPLISHMENTS

- As a result of MSD Bill, we added two Detectives related to the schools
- Added one Facility Manager Position to conduct and manage all training activities for the Police Mounted Unit
- Designed and deployed the Mobile Command Post and Crisis Response vehicle
- Cameras were deployed in various locations to assist in investigations





# SCHOOL SAFETY

- School Threat Incident Reports (January 1 – May 16, 2019)
  - 20 Filed
- School Calls for Service (October 1, 2018 – May 16, 2019)
  - 319 Filed
- School Written Reports (October 1, 2018 – May 16, 2019)
  - 762 Filed
- Training





Reports	Number Filed
Risk Protection Orders (October 1, 2018 – May 16, 2019)	18
Traffic Accidents (October 1, 2018 – May 16, 2019)	2,860
Traffic Citations (October 1, 2018 – May 16, 2019)	5,848
Traffic Fatalities & Serious Bodily Injuries (October 1, 2018 – May 15, 2019) Reduced by 66% compared to last year's data	2
Calls for Service (October 1, 2018 – May 16, 2019)	47,300
Uniform Crime Report (UCR) Part 1 Crimes (October 1, 2018 – May 16, 2019)	1,648
Total Arrests (October 1, 2018 – May 16, 2019) (Adult and Juvenile) Increase of 3.9% compared to last year's data	1,342
Code Compliance Complaints (October 1, 2018 – May 16, 2019) Increase of 32.5% compared to last year's data	2,357
Code Compliance Citations Issued (October 1, 2018 – May 16, 2019) Increase of 36.9% compared to last year's data	33
Multijurisdictional Training Events (October 1, 2018 – May 16, 2019)	3





# INITIATIVES

**CALL 911**  
IF YOU CAN

**TEXT ONLY IF YOU CAN'T**



**SAFERWATCH** 

The SaferWatch App Makes it Easy and Convenient to Report Suspicious Activity, Threats and Crime Tips

**If You See Something, Send Something Using The SaferWatch App**

- ✓ Report Crime, Threats and Suspicious Activity
- ✓ Receive Real-Time Alerts from Davie PD
- ✓ Subscribe for Free to Nearby Locations

Download on the App Store |  ANDROID APP ON Google play

Learn More At [DavieAlerts.com](http://DavieAlerts.com)

# TOWN OF DAVIE PARKS, RECREATION AND CULTURAL ARTS

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# TOWN OF DAVIE PARKS, RECREATION AND CULTURAL ARTS



# YOUTH RECREATION PROGRAMS

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- After School Care
- Summer Camp
- Jujitsu
- Baton and Pom Pom
- Chess Instruction
- Chinese Language
- Drawing and Painting
- Dutch Language
- Karate
- Mommy and Me Bootcamp
- LEGO S.T.E.M.
- Robotics
- Clogging
- Dance
- Soccer Tots and Little Sluggers



# YOUTH SPORTS PROGRAMS

- Smart Start Sports (ages 3 – 5)
  - Baseball, Basketball, Soccer, Football
- Baseball/T-ball
- Travel Baseball
- Basketball
- Flag Football
- Cheerleading (Flag Football)
- Soccer
- Lacrosse
- Travel Soccer
- Jr. Golf
- Tennis
- Skateboarding





# TURF FIELDS



# ADULT FITNESS PROGRAMS

## Fitness Classes and Instruction

- Personal Training
- Jazzercise
- Zumba
- Warrior Boot Camp



## Aquatic Fitness Classes

- Deep Water Aerobics
- Shallow Water Aerobics
- Stroke Doctor
- Personalized Water Fitness Training



# SENIOR PROGRAMS

- Friday Luncheon (Weekly)
- Veteran's Breakfast (Monthly)
- BINGO
- Busy Bee Quilting
- Cards and Board Games
- Hearts and Crafters
- Mahjonn
- Mini Crafters
- Puzzle Connection
- Ageless Grace Chair Exercise
- SHINE (Serving Health Insurance Needs of Elders)
- Weekly Senior Field Trips



# AQUATICS

## Programs

- Swim Lessons (Ages 6 Months – Adult)
- Swim Central Swim Lessons
- Jr. Lifeguard Camp
- Lifeguard Training Certification
- Open Swim and Lap Swim
- Youth Swim Team
- Synchronized Swim Team
- SCUBA Certification

## Events

- Splash and Dash Egg Hunt
- April Pool's Day
- Trash Splash
- Family Fun Day
- Soggy Doggy



# SPECIAL EVENTS

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- Dr. Martin Luther King, Jr. Celebration
- Orange Blossom Pageant
- Orange Blossom Kick-Off Concert
- Orange Blossom Festival, Parade and Rodeo
- James Pirtle Memorial Golf Classic
- Davie Day of Service
- Spring Egg Hunt
- Touch-a-Truck
- Downtown Hoedown
- Memorial Day Parade and Ceremony
- Pitch, Hit and Run
- Take-a-Kid Fishin'
- Play Ball!
- Independence Day Celebration
- Government Week
- Halloween Happenings
- Veteran's Day Ceremony
- Craft Show and Green Fair
- Holiday Tree, Menorah, and Kinara Decorating Contest
- Winter Lighting of the Greens
- Holiday Snow Play
- Mayors' Chess Challenge
- Forest Ridge Holly Day Parade



# TOWN OF DAVIE

2019/2020

CHARTER  
REVIEW

## 2019 CHARTER REVIEW BOARD TIMELINE

- September 2019
  - Appoint board members
- November 2019 - February 2020
  - CRB will meet and review the charter
- March 2020
  - Board's last meeting - 120-day
  - Board's recommendation report due
- April 2020
  - Council workshop on recommendations
- November 3, 2020 General Election
  - Ballot questions on ballot

## SEC. 4. - CHARTER REVIEW BOARD.

There shall be a Charter Review Board appointed by the members of the town council by April 2004, and at least every seven (7) years thereafter. Each councilmember shall select two (2) members to the Charter Review Board. The terms of the members shall commence upon their appointments and shall terminate upon the acceptance by the town council of the board's report.

**There shall be a Charter Review Board appointed by the members of the town council by April 2004, and at least every seven (7) years thereafter. Each councilmember shall select two (2) members to the Charter Review Board. The terms of the members shall commence upon their appointments and shall terminate upon the acceptance by the town council of the board's report.**

Any vacancy occurring shall be filled by the appointing member of the town council for the remainder of the board member's unexpired term. All members of the Charter Review Board shall be electors of the town. The Charter Review Board shall be empowered to conduct a comprehensive study of all or any part of the Charter with the exception of district boundaries. Upon appointment of the Charter Review Board members, the board shall prepare a recommendation to the town council as to proposed amendments to the Charter. The board shall submit its report of recommendations to the town council within one hundred twenty (120) days from the first meeting at which a quorum is established.

In the event the Charter Review Board fails to submit its report to the town council within one hundred twenty (120) days from the first meeting at which a quorum is established, the council may submit for referendum amendments to the Charter without the recommendation of the Charter Review Board.



# GovQA



# TYPES OF INQUIRIES/REPORTING

- Pot Holes
- Trees
- Street Lights
- Sidewalk Maintenance
- Building & Zoning Requirements
- Code Compliance Complaints (Nuisance, Animals, Overgrowth)
- Events

**WEB REQUEST**

Citizen submits request via web

Automatic received receipt sent to citizen

Clarification needed from citizen

Citizen received final action notification

Closed within 24-48 hours

**STAFF INTAKE**

Staff receives & reviews request

Staff determines the appropriate department to mitigate the inquiry/reporting

Review Request /mitigate issue/question

Respond to citizen with final action

Closed within 24-48 hours



TOWN OF DAVIE FY 2020

# BUDGET OUTLOOK

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# BUDGET PRIORITIES

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- 1. Fiscal Stability
- 2. Transformative Redevelopment
- 3. Embracing the Technology Movement



# BROWARD COUNTY MUNICIPAL MILLAGE RATES (FY2019)

1	West Park	8.6500
2	Lauderdale Lakes	8.5000
3	Pembroke Park	8.5000
4	Lauderhill	7.5898
5	Sea Ranch	7.5000
6	Hollywood	7.4479
7	North Lauderdale	7.4000
8	Tamarac	7.2899
9	Cooper City	7.1347
10	Miramar	6.7654
11	Coconut Creek	6.5378
12	Margate	6.5183
13	Oakland Park	6.0985
14	Deerfield Beach	6.0981
15	Sunrise	6.0543
16	Dania Beach	5.9988

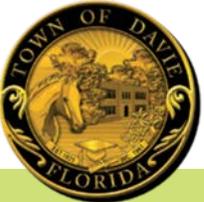
17	Wilton Manors	5.9837
18	Coral Springs	5.8732
19	Plantation	5.7500
20	Pembroke Pines	5.6736
21	Davie	5.6270
22	Hallandale	5.3093
23	Pompano Beach	4.9865
24	Lazy Lake	4.7931
25	SW Ranches	4.4629
26	Fort Lauderdale	4.1193
27	Parkland	3.9780
28	Lauderdale by the Sea	3.5989
29	Lighthouse Point	3.5893
30	Hillsboro Beach	3.5000
31	Weston	2.3900
32	Unincorporated	2.3353



# BROWARD COUNTY RESIDENTIAL FIRE ASSESSMENT RATES (FY2019)

1	Southwest Ranches	\$518.49
2	Lauderhill	\$460.00
3	West Park	\$447.86
4	Weston	\$433.97
5	Miramar	\$372.84
6	Tamarac	\$350.00
7	Lauderdale Lakes	\$321.00
8	Margate	\$300.00
9	Pembroke Pines	\$271.48
10	Fort Lauderdale	\$256.00
11	Dania Beach	\$223.75
12	Hollywood	\$222.00
13	Parkland	\$220.00
14	North Lauderdale	\$215.00

15	Wilton Manors	\$214.72
16	Sunrise	\$209.50
17	Davie	\$206.00
18	Oakland Park	\$199.00
19	Hallandale Beach	\$198.00
20	Unincorporated	\$190.00
21	Coral Springs	\$180.00
22	Coconut Creek	\$177.79
23	Deerfield Beach	\$175.00
24	Pompano Beach	\$163.00
25	Cooper City	\$161.28
26	Lauderdale by the Sea	\$129.85
27	Lighthouse Point	\$120.34

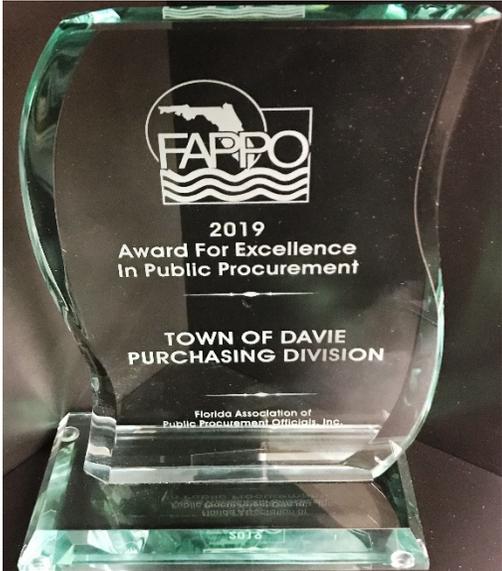




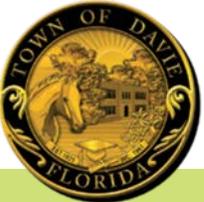
**GFOA  
Certificate of Achievement  
for Excellence in Financial  
Reporting (5 Consecutive  
Years)**



**GFOA  
Distinguished Budget  
Presentation Award (7  
Consecutive Years)**



**FAPPO  
Award For Excellence in  
Public Procurement (2  
Consecutive Years)**



# BOND RATINGS

- What are Bond Ratings?
  - Davie is evaluated by ratings agencies to assess our creditworthiness – our ability to make interest payments and repay the loan
- Davie’s Municipal rating:
  - Moody’s: Aa1 (4/2018)
- Davie’s most recent specific ratings are upper-medium grade (2012 W&S Bonds):
  - Moody’s: A1
  - S&P : AA
- Previous comments for Davie for our water and sewer system:
  - We have strong reserve levels
  - Decline in our net revenues

Moody’s Long-Term Obligation Ratings Scale	
<b>Aaa</b>	Highest quality, with minimal credit risk
<b>Aa</b>	High quality, subject to very low credit risk
<b>A</b>	Upper-medium grade, subject to low credit risk
<b>Baa</b>	Medium grade, with moderate credit risk; may possess certain speculative characteristics
<b>Ba</b>	Judged to have speculative elements and are subject to substantial credit risk
<b>B</b>	Speculative, subject to high credit risk
<b>Caa</b>	Of poor standing , subject to very high credit risk
<b>Ca</b>	Highly speculative; likely in, or very near, default, with some prospect of recovery of principal and interest
<b>C</b>	Lowest rated class; typically in default, with little prospect for recovery of principal or interest.

*Note: Moody’s appends numerical modifiers 1, 2, and 3 to each generic rating classification from Aa through Caa. The modifier 1 indicates that the obligation ranks in the higher end of its generic rating category; the modifier 2 indicates a mid-range ranking; and the modifier 3 indicates a ranking in the lower end of that generic rating category.*

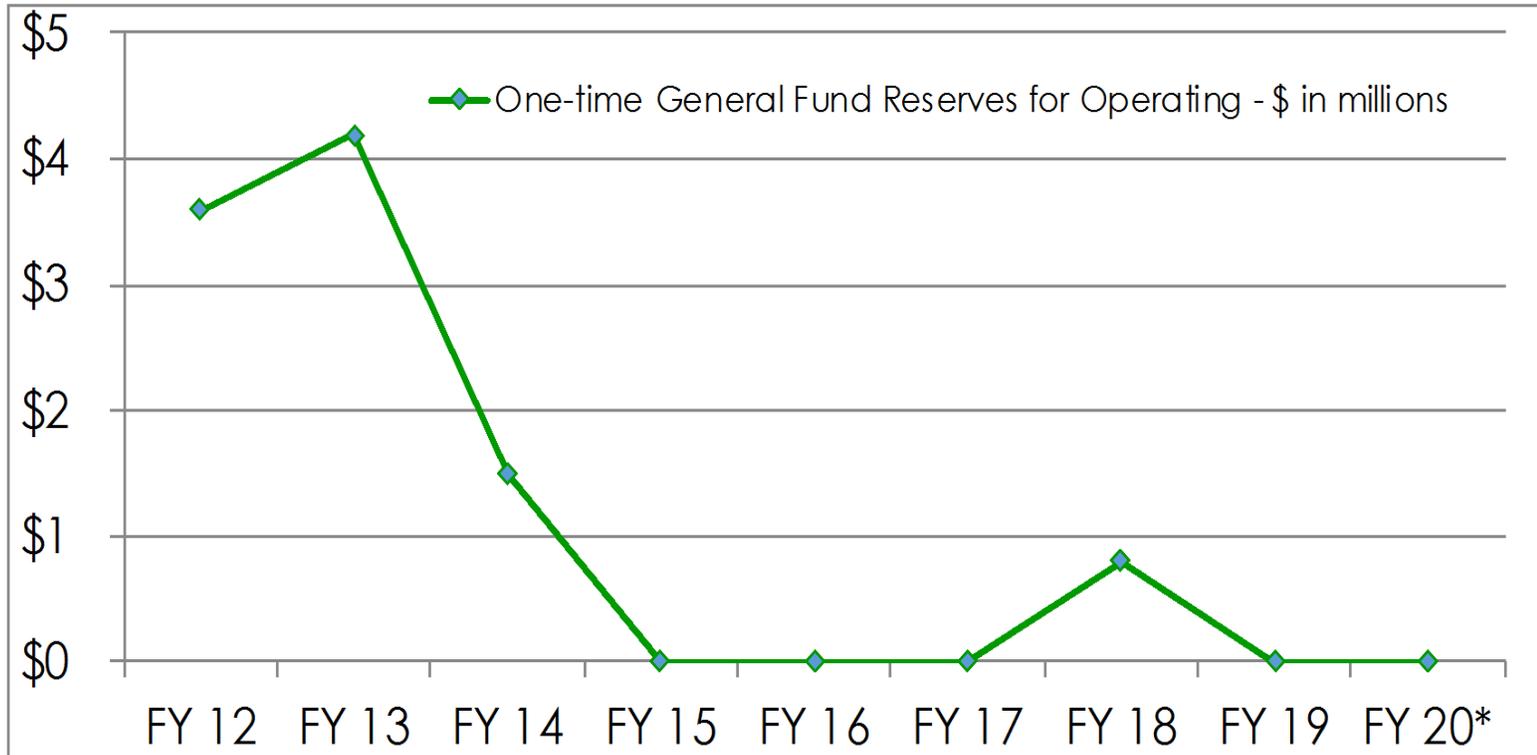


# OUTLOOK

- Most expenses will continue to outpace the rate of revenue growth
- Development anticipated to slow down
- Pension Unfunded Liabilities
- Master Plan for Police and Fire (unknown results)
- \$2 million for infrastructure/capital
- Implement the Low Income Seniors Additional Homestead Exemption
- Replenish General Fund reserves from Irma

Fund Balance Policy – 25%/3%

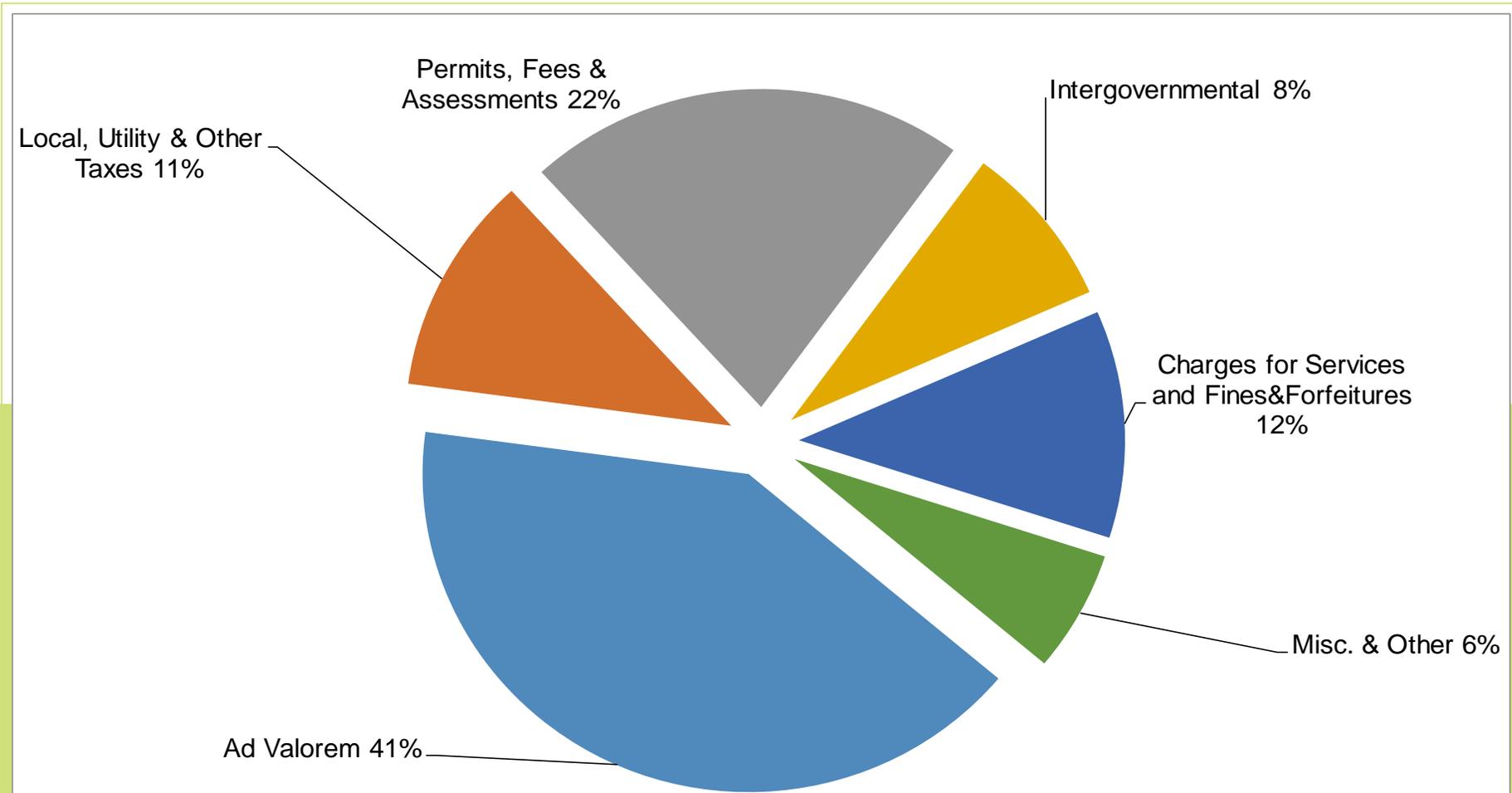


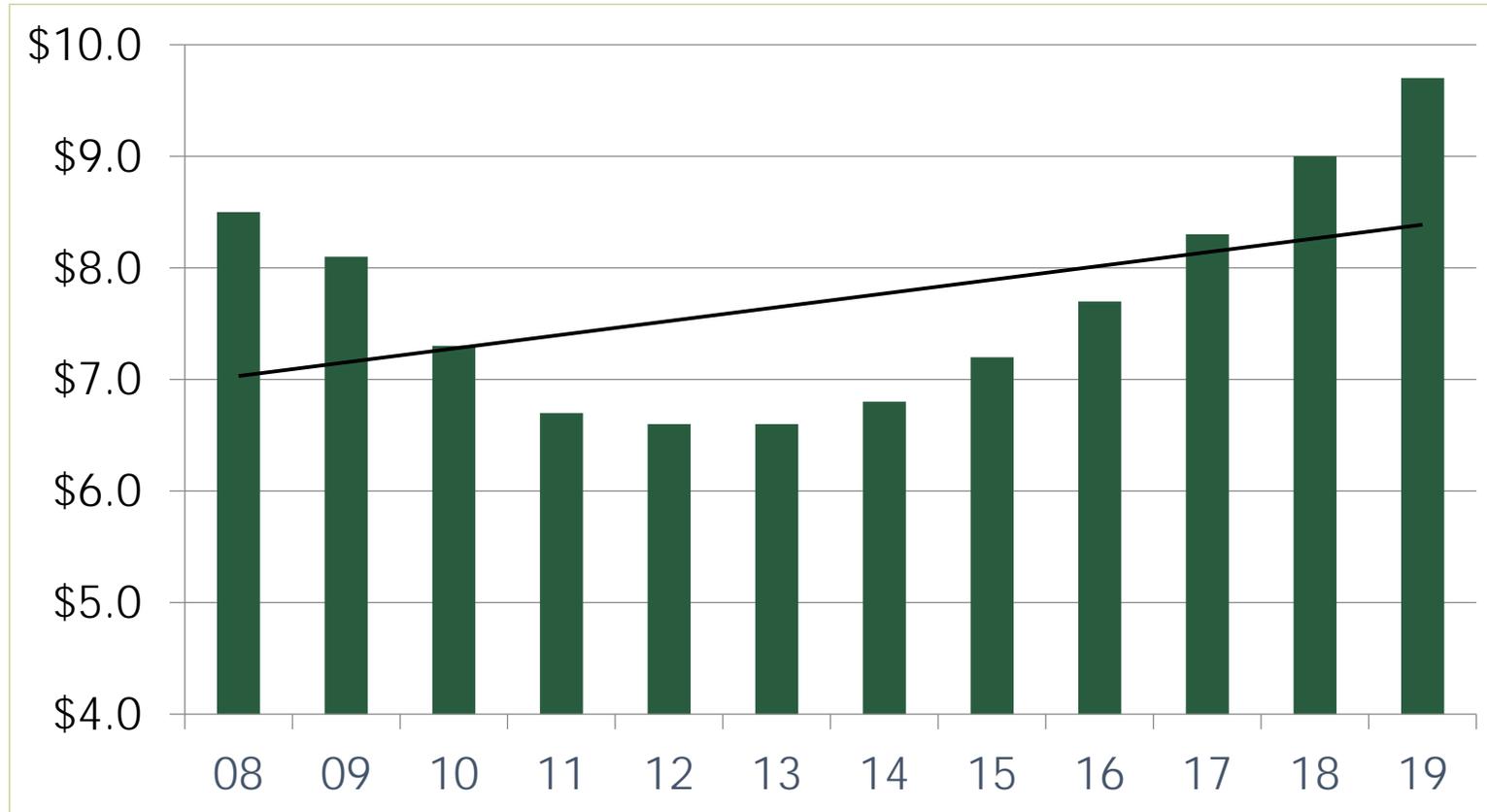
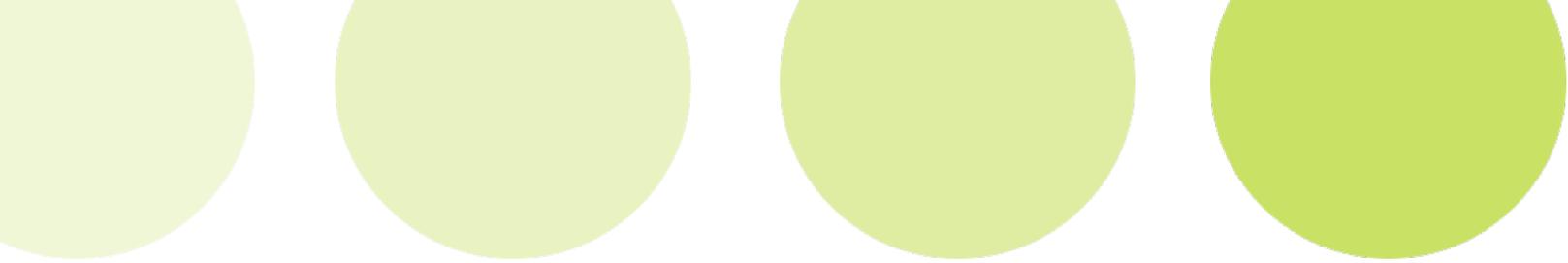


# HISTORICAL PERSPECTIVE STRUCTURAL BUDGET ISSUE

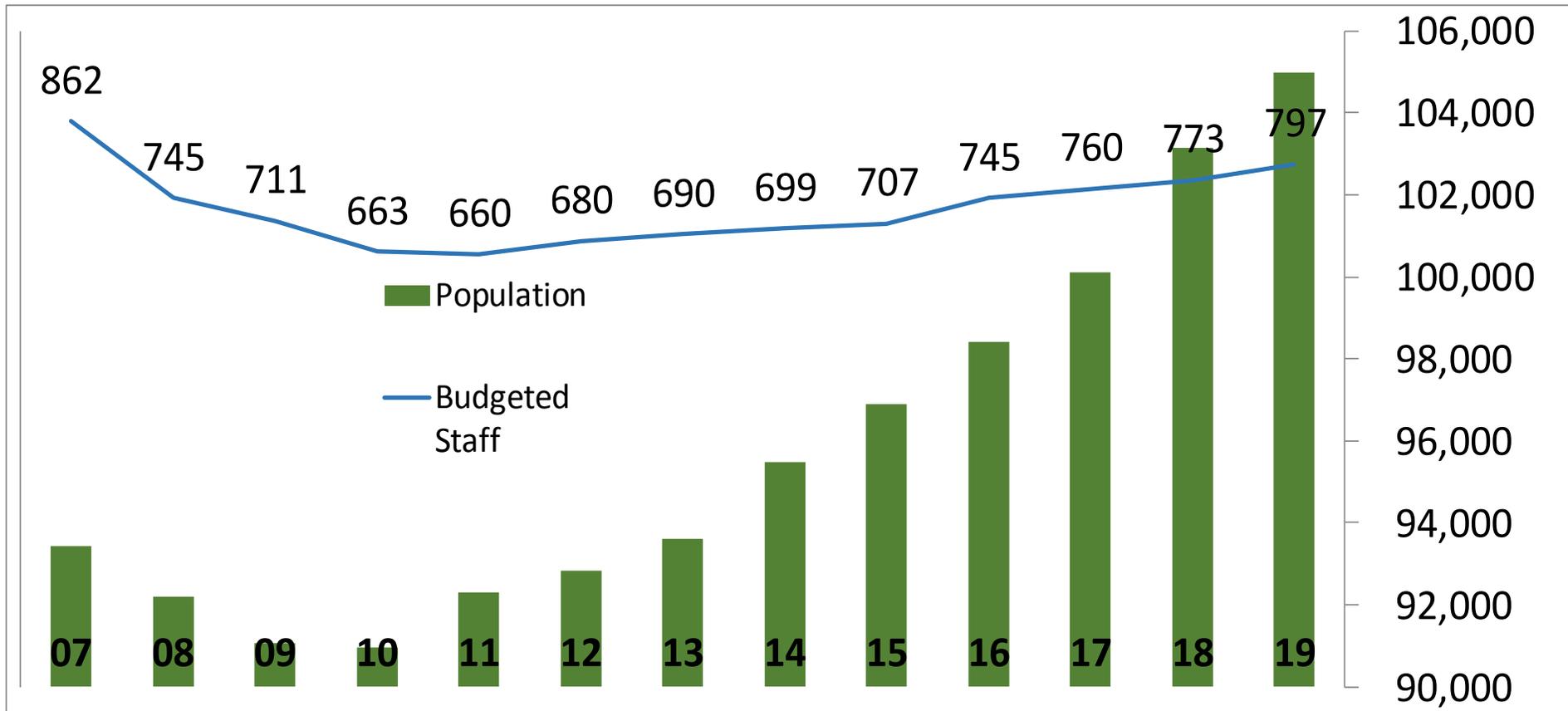
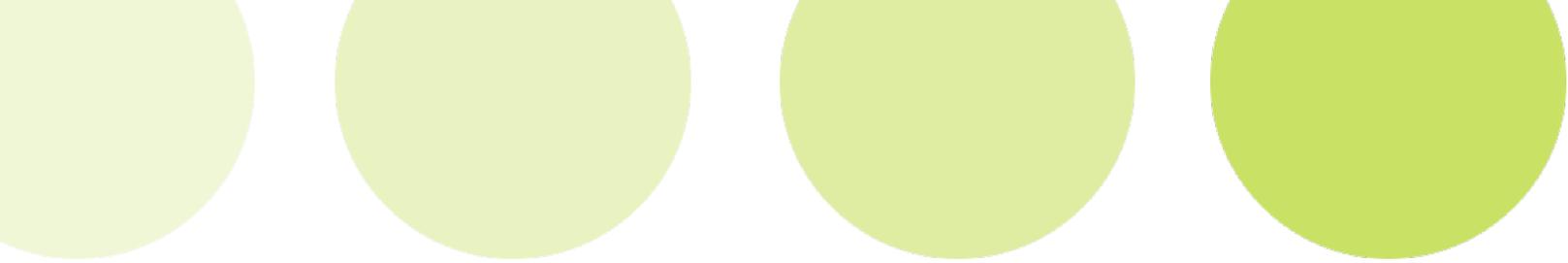


# GENERAL FUND: CATEGORY FY 2019





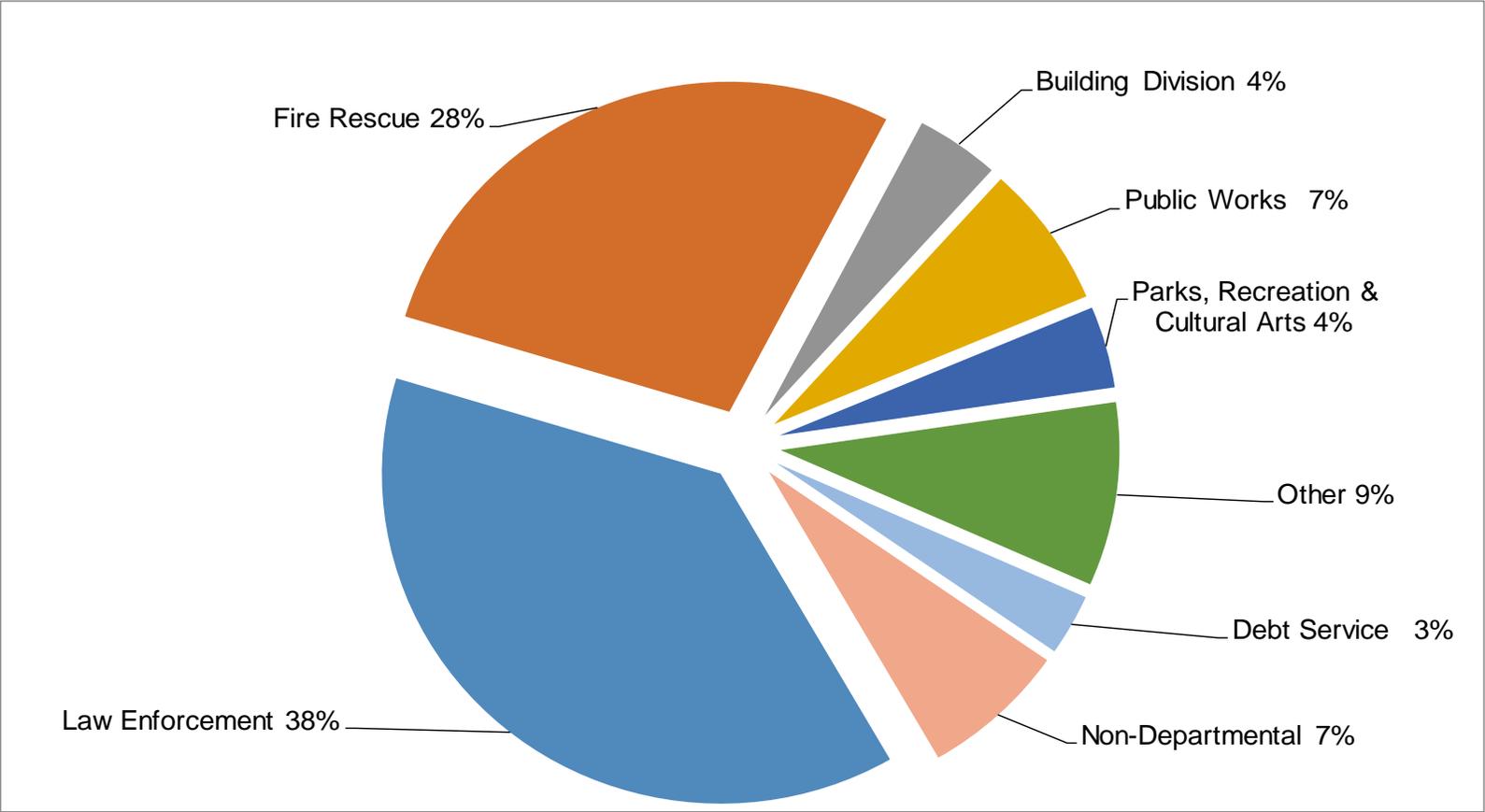
# TAXABLE VALUE BY FISCAL YEAR (\$ BILLIONS)



# POPULATION TO STAFF



# EXPENDITURES BY DEPARTMENT: FY19



Other includes: Town Administration, Budget and Finance, Community Services, Engineering, Planning & Zoning, Town Clerk, Human Resources/Risk and Town Attorney

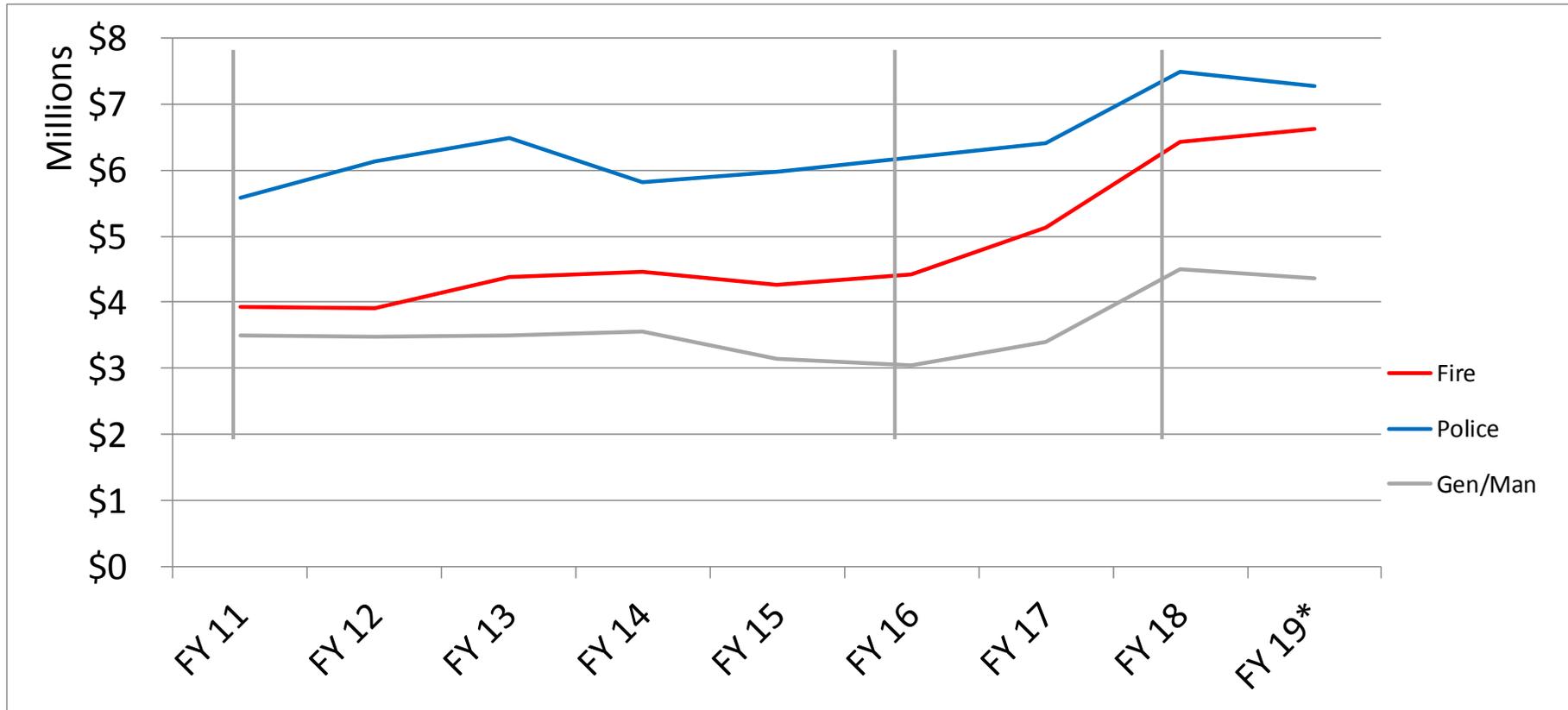


# GENERAL FUND EXPENDITURES BY DEPARTMENT OR DIVISION – FY 2019

DEPARTMENT	FY 2019 BUDGET
Town Administrator	\$ 2,848,688
Town Attorney	469,761
Law Enforcement	50,991,363
Fire Rescue	36,734,753
Building Division	4,557,367
Engineering Division	1,603,602
Planning & Zoning Division	1,552,222
Public Works	9,408,549
Parks, Rec. & Cultural Arts	5,199,838
Human Resources	1,051,248
Risk Management	1,776,988
Budget & Finance	2,511,710
Town Clerk	688,913
Community Services Div.	340,074
Debt Service	4,408,390
Non-Departmental	<u>9,224,169</u>
Total	\$ 133,367,635



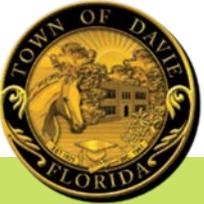
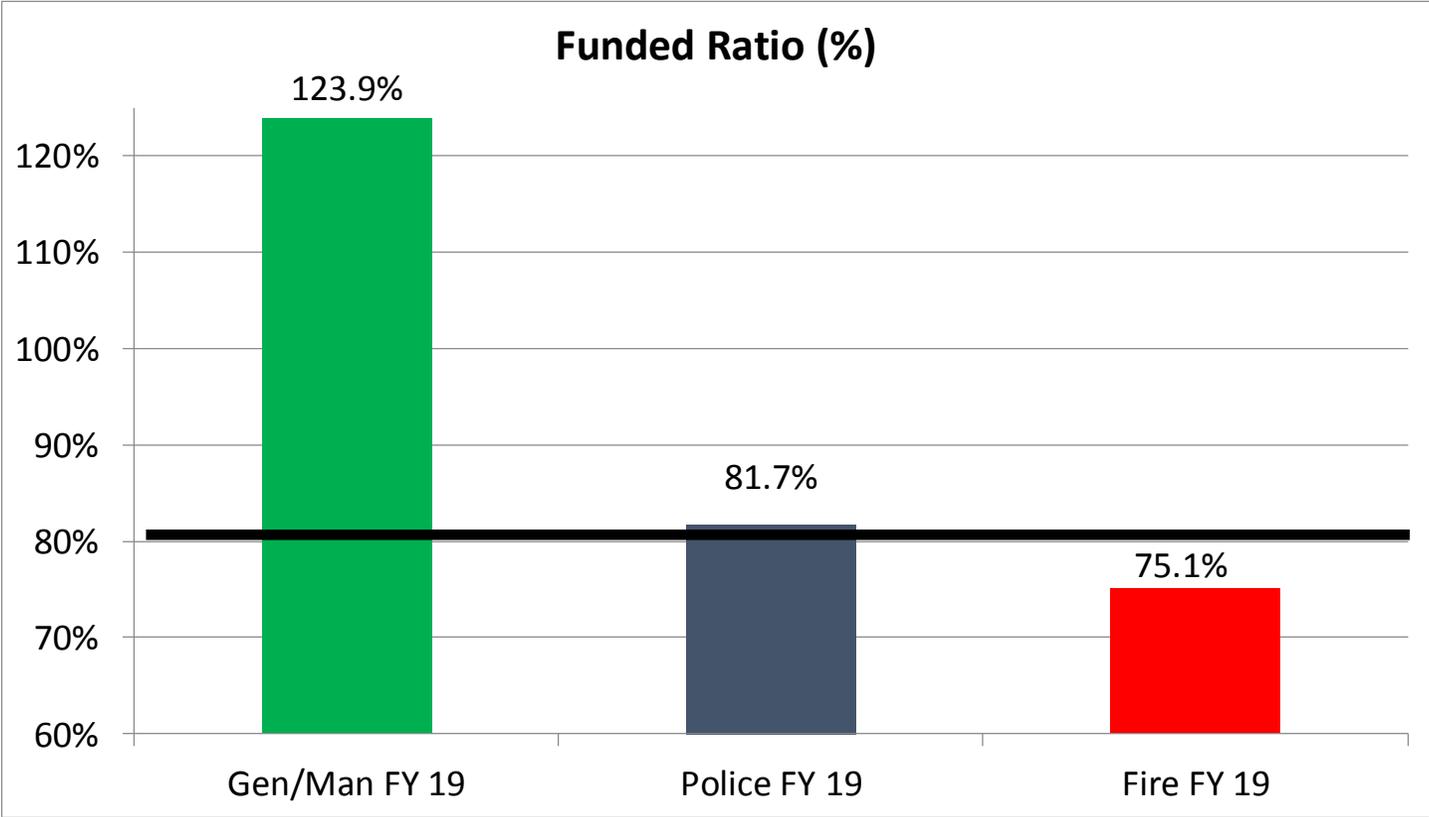
# TOWN PENSION COSTS (ALL FUNDS)



\* Budgeted



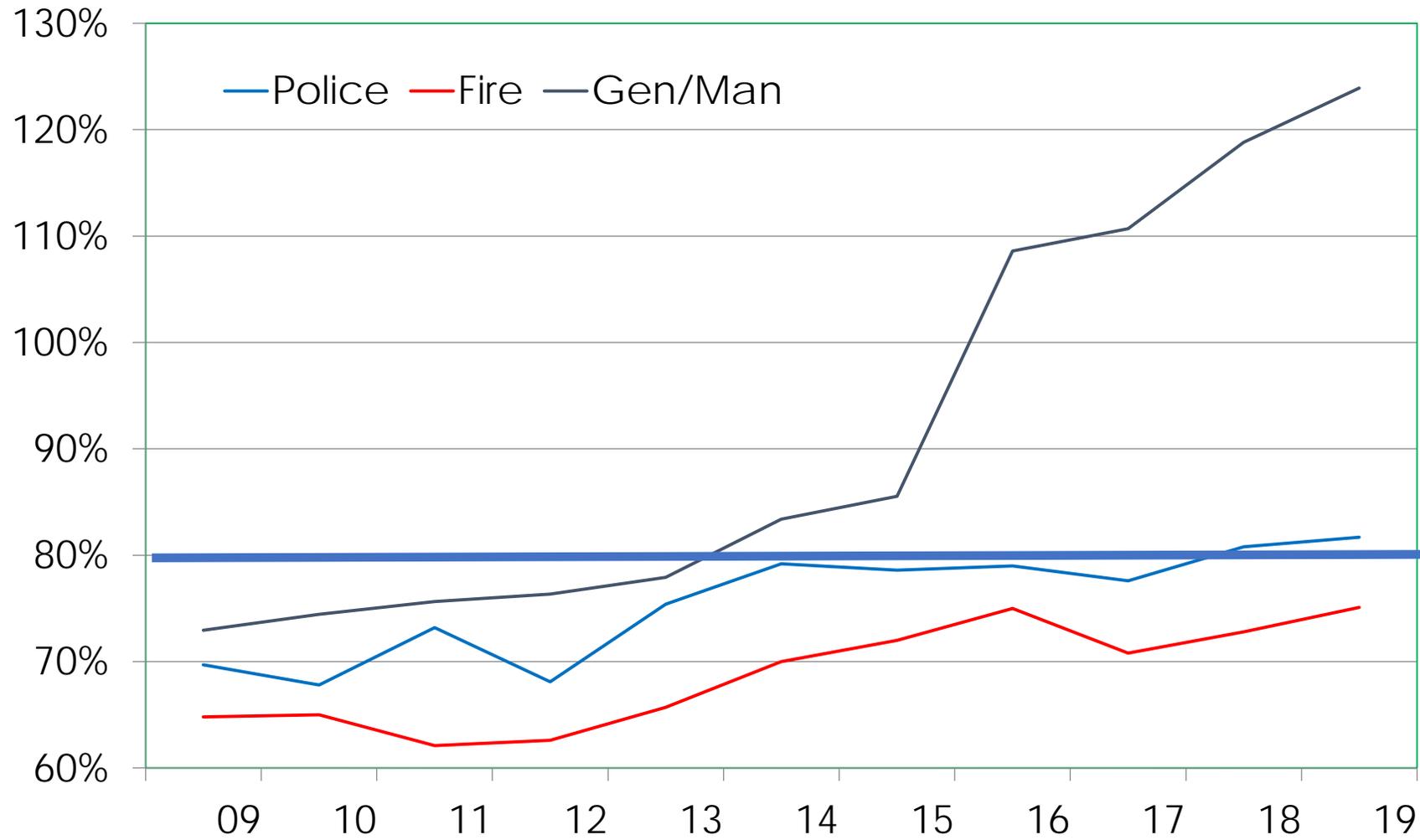
# UNFUNDED LIABILITIES FUNDED RATIO



# PENSION PLANS – FUNDED/UNFUNDED

- General / Managerial
  - Funded ratio has increased from 73.0% to 123.9% since FY 2009
- Police
  - Funded ratio has increased from 67.8% to 81.7% since FY 2010
- Fire
  - Funded ratio has increased from 63.5% to 75.1% since FY 2005





**FUNDED %**

# PENSION REFORM

- Second Tiers for All Plans
  - Reduced multiplier
  - Later normal retirement dates
  - Reduced maximum benefit
  - Reduced average final compensation
  - All employees are contributing to a defined benefit plan
  - Consolidate general and management
- Unfunded Mandates – Mortality Table, Firefighter Cancer Bill, Chapters 185 and 175

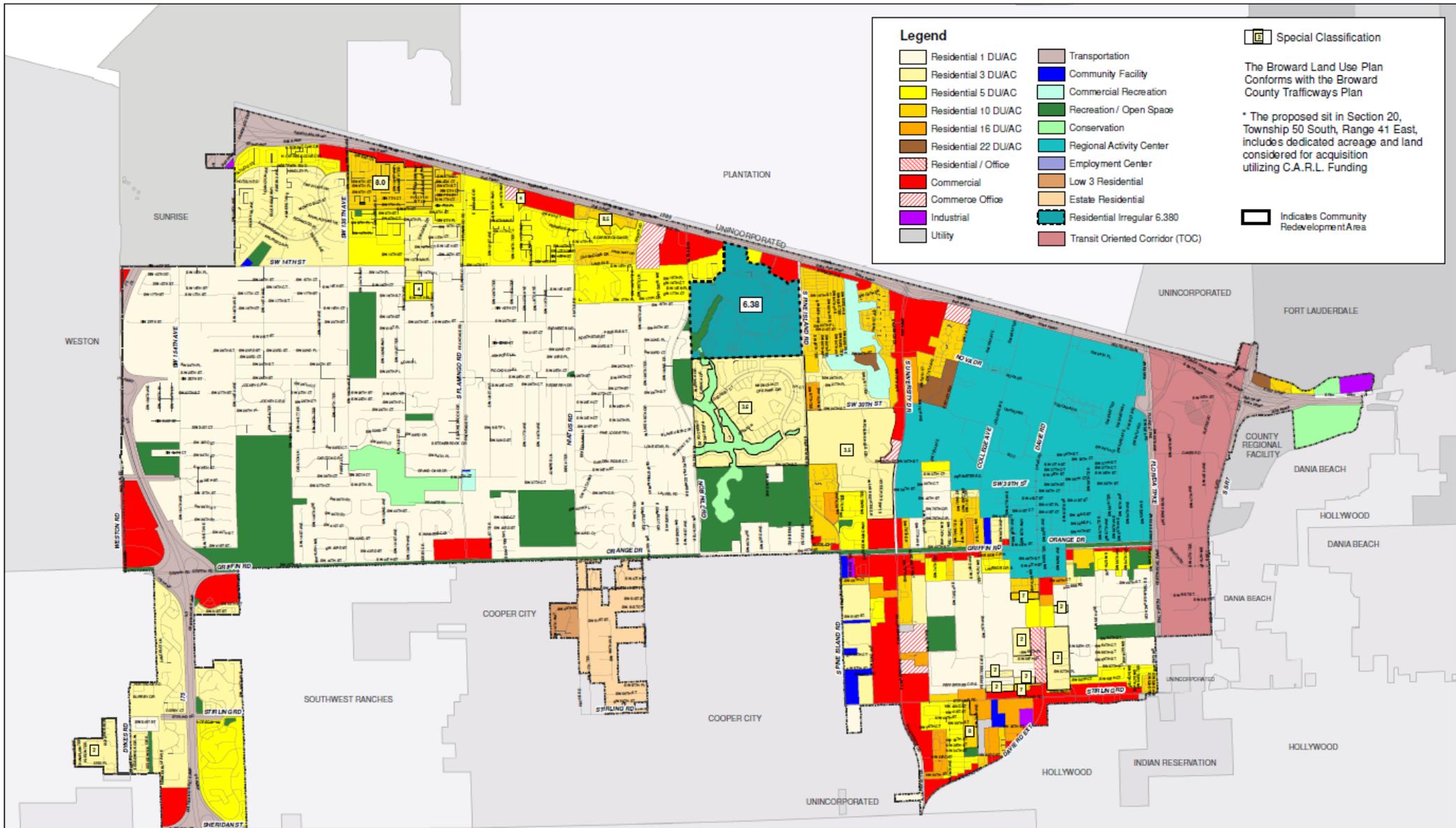


# TOWN ECONOMIC DEVELOPMENT

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Significant balanced growth





**Legend**

	Residential 1 DUAC		Transportation
	Residential 3 DUAC		Community Facility
	Residential 5 DUAC		Commercial Recreation
	Residential 10 DUAC		Recreation / Open Space
	Residential 16 DUAC		Conservation
	Residential 22 DUAC		Regional Activity Center
	Residential / Office		Employment Center
	Commercial		Low 3 Residential
	Commeroe Office		Estate Residential
	Industrial		Residential Irregular 6.380
	Utility		Transit Oriented Corridor (TOC)

Special Classification

The Broward Land Use Plan Conforms with the Broward County Trafficways Plan

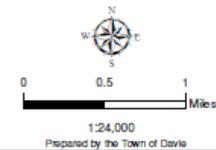
\* The proposed sit in Section 20, Township 50 South, Range 41 East, includes dedicated acreage and land considered for acquisition utilizing C.A.R.L. Funding

Indicates Community Redevelopment Area



# TOWN OF DAVIE

## Future Land Use Plan Map



REVISIONS	
Rev. Date: 01/09/01	As a part of the 1991 plan to MFL land use plan
Rev. Date: 01/09/01 (Ord. 2001-40)	Rev. Date: 01/10 (Ord. 2010-22 Sunbeam)
Rev. Date: 01/09/02 (Ord. 2002-2)	Rev. Date: 2/9/2013 (Ord. 2013-4 Palm Beach)
Rev. Date: 1/24/02 (R5002-135)	Amended Area Adjoined
Rev. Date: 2/19/03 (Ord. 2003-4)	Amended Area Adjoined
Rev. Date: 2/17/07 (Ord. 2007-133)	Amended Area Adjoined
Rev. Date: 01/19/09 (Ord. 2009-19 TOC)	Amended Area Adjoined

PEMBROKE PINES

WESTON

SUNRISE

PLANTATION

UNINCORPORATED

UNINCORPORATED

FORT LAUDERDALE

COUNTY REGIONAL FACILITY

DANIA BEACH

HOLLYWOOD

DANIA BEACH

DANIA BEACH

COOPER CITY

SOUTHWEST RANCHES

COOPER CITY

UNINCORPORATED

HOLLYWOOD

INDIAN RESERVATION

HOLLYWOOD

# ARTIS SENIOR LIVING

➤ MEMORY CARE FACILITY



# CUBESMART

➤ SELF STORAGE FACILITY



# DAVIE SHOPPING CENTER

- PUBLIX
- STARBUCKS



# MAGNOLIA TRAILS

➤ TOWNHOMES



# WAWA

➤ CONVENIENCE STORE/  
GAS STATION



# TOWN ECONOMIC DEVELOPMENT

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Ongoing Projects



# DAVIE BUSINESS CENTER

➤ FLEX WAREHOUSE SPACE

3300  
thru  
3430

BUSINESS  
CENTER



# NSU STUDENT HOUSING

➤ UNDERGRADUATE STUDENT HOUSING



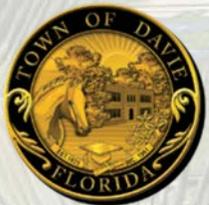
# PALOMINO LAKE

➤ TOWNHOMES



# OAK PARK

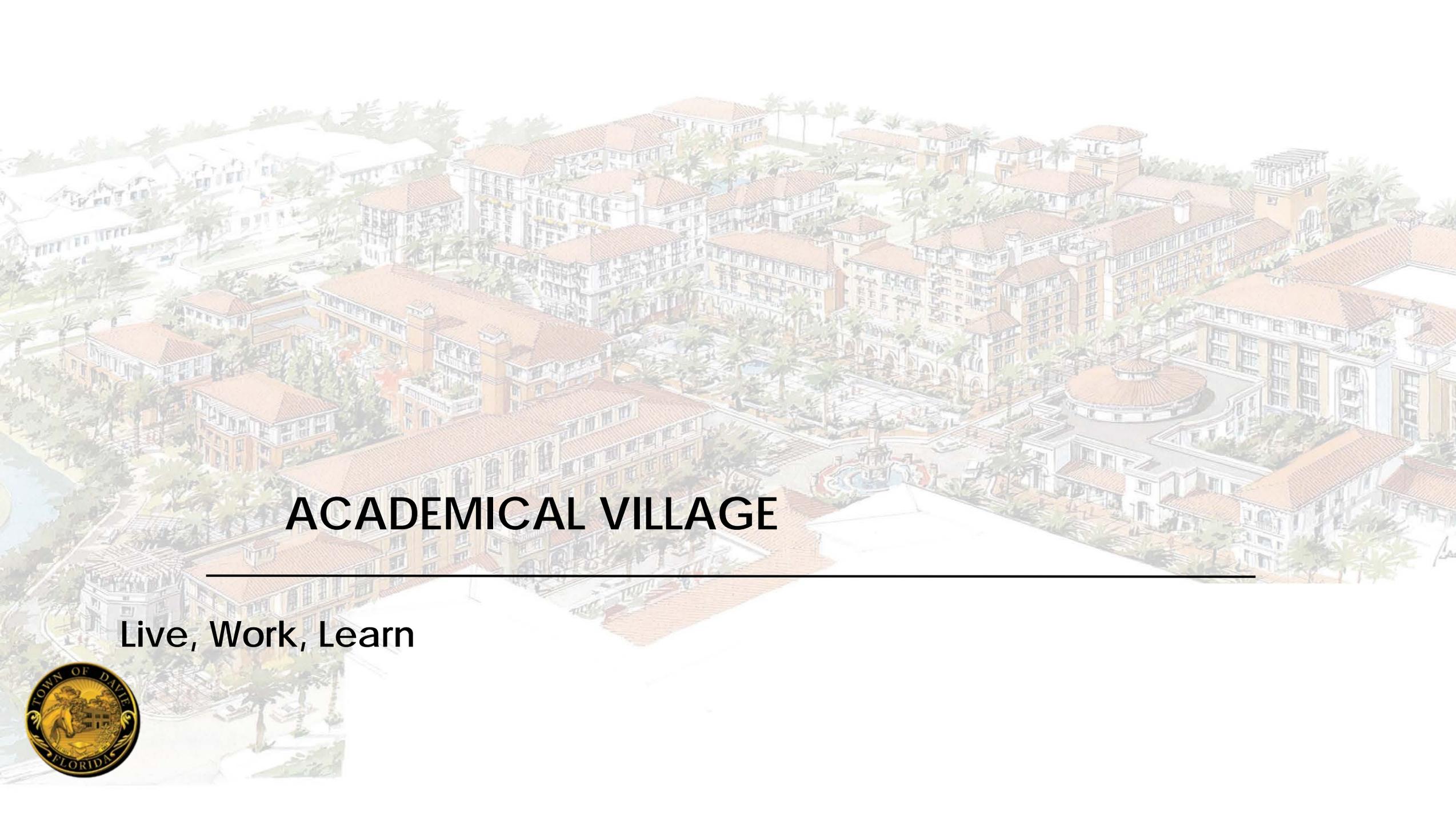
➤ SINGLE FAMILY HOUSING



# STILLWATER SHORES

➤ SINGLE FAMILY HOUSING





# ACADEMICAL VILLAGE

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Live, Work, Learn



# HCA HOSPITAL

- PHASE 1 OF ACADEMICAL VILLAGE
- HOSPITAL
- MEDICAL OFFICE
- PARKING GARAGE



# PHASE 2

- RESIDENTIAL
- COMMERCIAL
- HOTEL/CONVENTION CENTER





# CRA ECONOMIC DEVELOPMENT

---

Sustained Development of Downtown Davie





# DAVIE CRA

- ESTABLISHED 1988
- SUNSET 2027
- 1,104 ACRES
- BASE YEAR - \$150 MILLION TO \$510 MILLION



# WHY NOW?

- ▶ **Location and Land Use**  
Central Location, Regional Activity Center
- ▶ **Town Investment**  
New Water Plant, Roadways
- ▶ **CRA Investment**  
Drainage and Utilities Infrastructure, Roadways

# MAIN STREET LOFTS

- RESIDENTIAL
- COMMERCIAL



Frank Costoya Architect, P.A.  
Architecture • Land Planning

# STAYBRIDGE SUITES

➤ HOTEL



# THERAPEEDS

➤ COMMERCIAL



# UNIVERSITY POINTE

- STUDENT HOUSING
- COMMERCIAL



# CRA PROJECTS (2019 AND BEYOND)

## *APPROVED*

- MAIN STREET COURTS
- ZONA VILLAGE (ULTRA)
- MAIN STREET PLACE

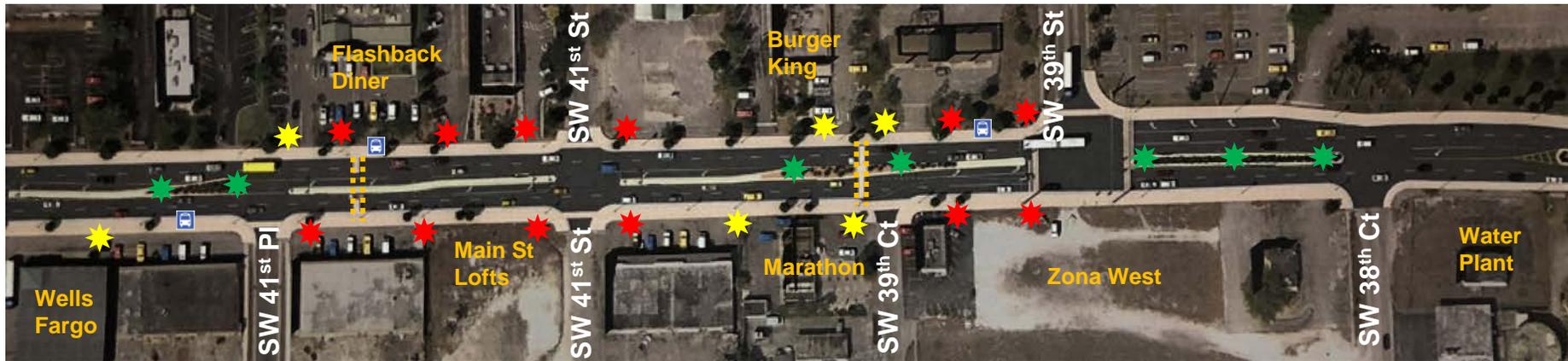
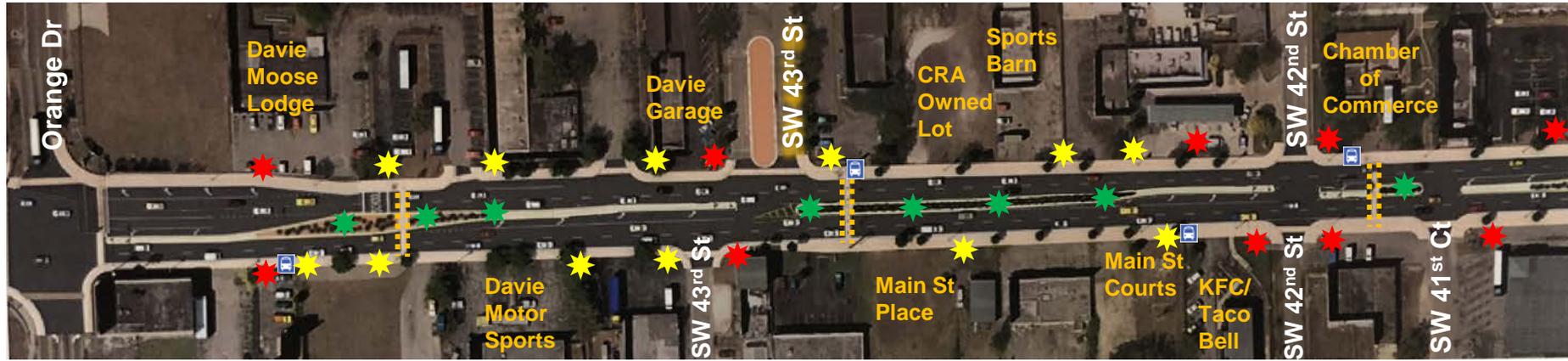


## *UNDER CONSIDERATION*

- PROMENADE AT DAVIE
- FRONTIER SQUARE



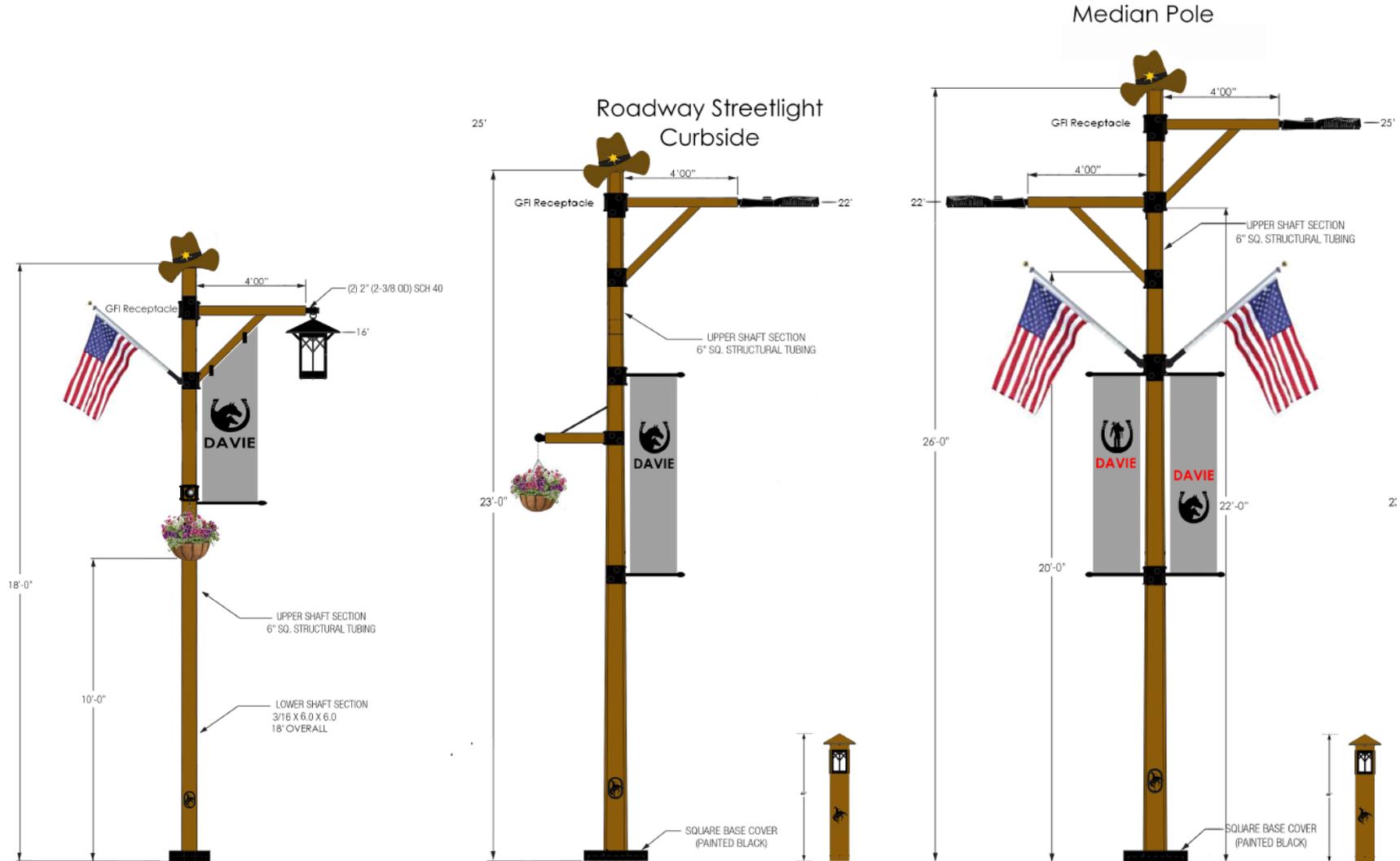
# DAVIE ROAD CONCEPTUAL DESIGN



★ PEDESTRIAN SIDEWALK POLES   ★ ROADWAY STREETLIGHT POLES   ★ MEDIAN POLES



# DAVIE ROAD LIGHTING DESIGN



# DAVIE ROAD TIMELINE

## ▶ FINAL DESIGN

RFQ for design

## ▶ CONSTRUCTION

RFP for construction, funding secured

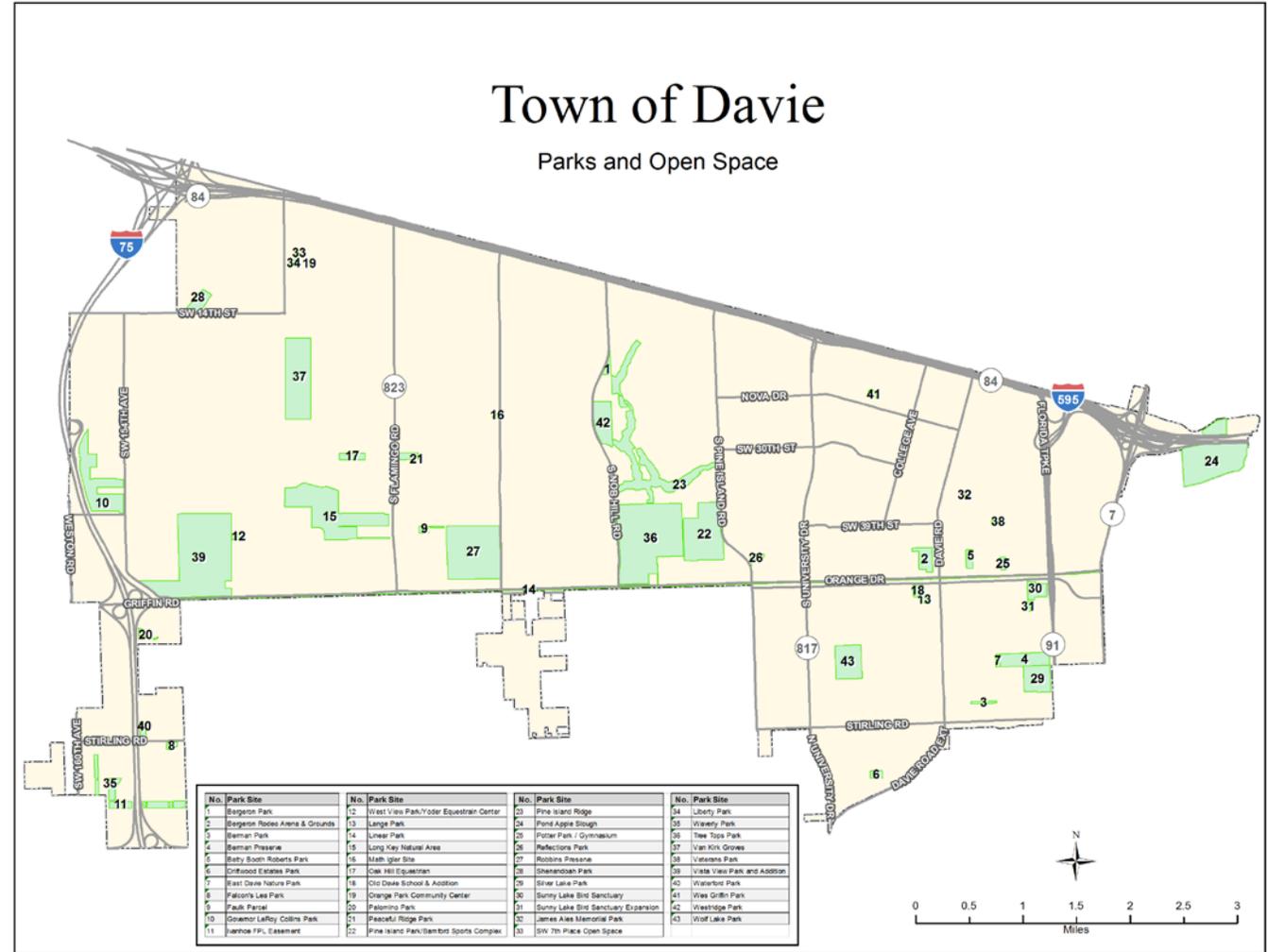
## ▶ OPENING

Project completion prior to 84<sup>th</sup> Annual Orange Blossom (2021)



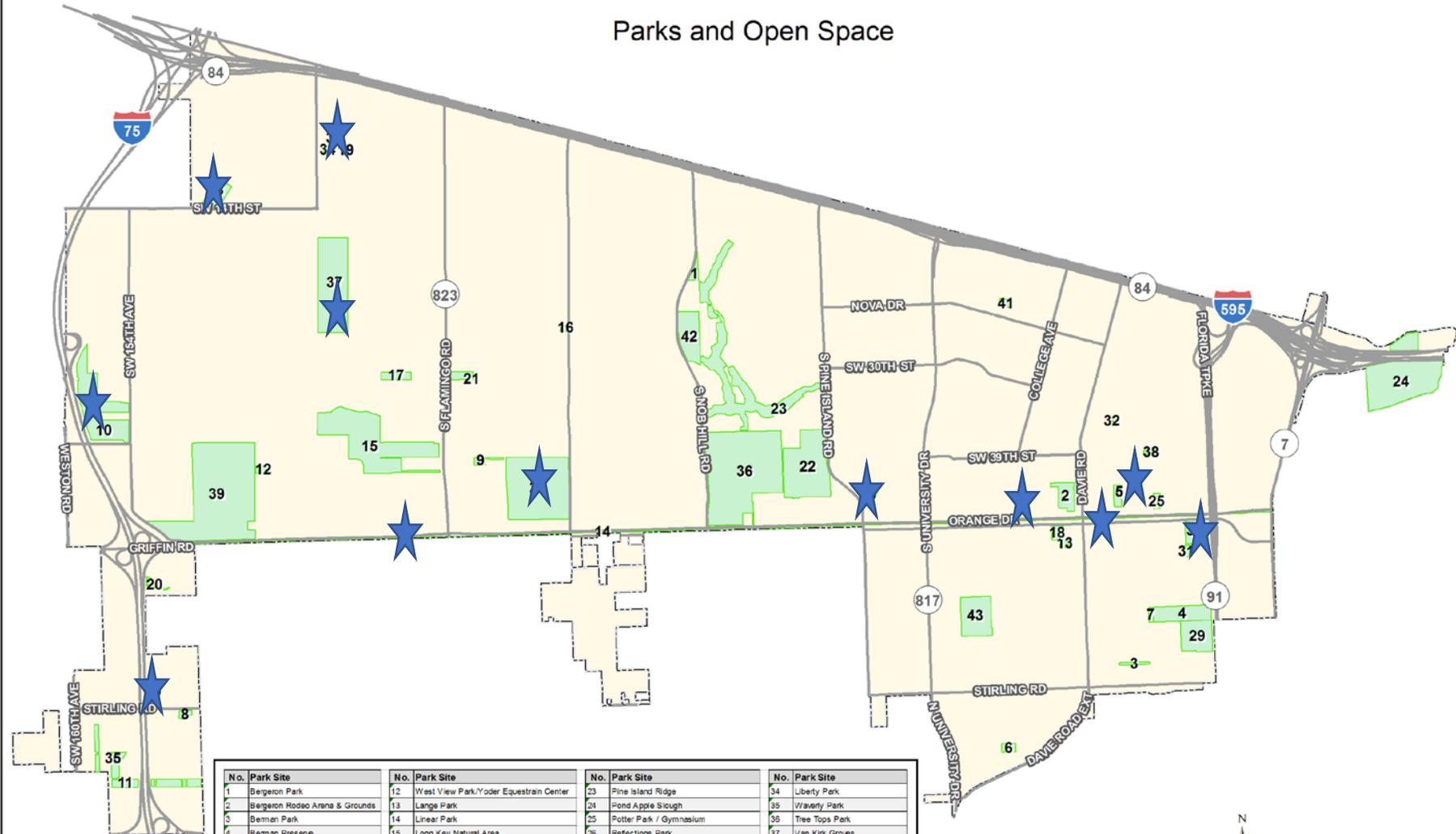
# TOWN PARKS AND OPEN SPACE LEVELS OF SERVICE

- Typical level of service for parks and recreation land is between 3 and 5 acres per 1,000 population.
- Town's current level of service is 19.07 acres per 1,000 population.
- District 1      17 sites      342 Acres      15 acres LOS
- District 2      7 sites      266 Acres      11 acres LOS
- District 3      7 sites      427 Acres      18 acres LOS
- District 4      19 sites      895 Acres      37 acres LOS



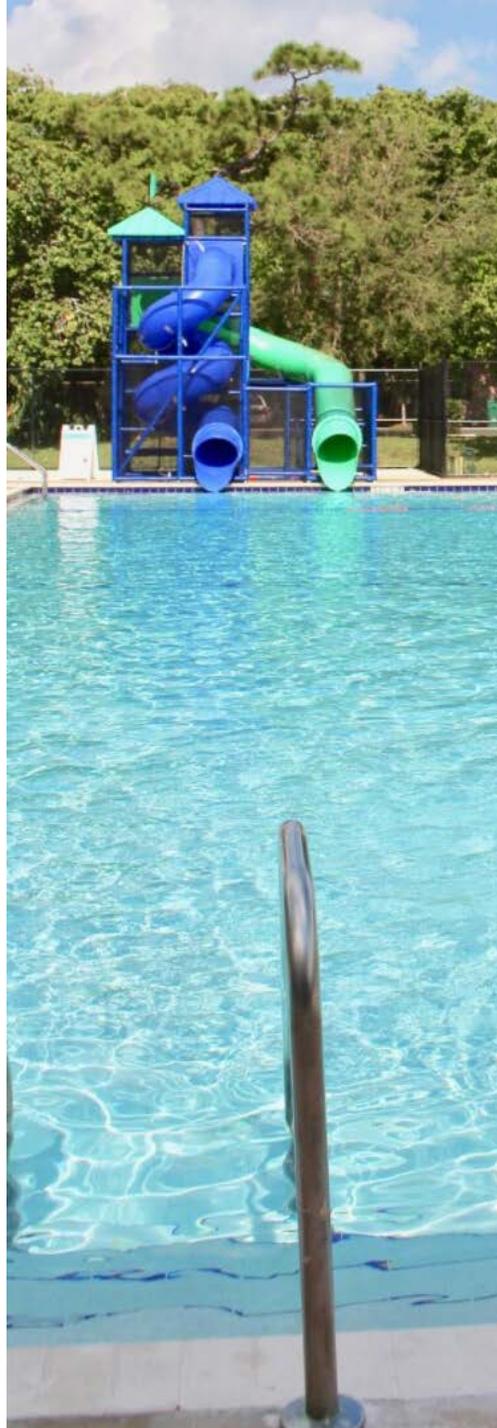
# Town of Davie

## Parks and Open Space



No.	Park Site	No.	Park Site	No.	Park Site	No.	Park Site
1	Bergeron Park	12	West View Park/Yoder Equestrian Center	23	Pine Island Ridge	34	Liberty Park
2	Bergeron Rodao Arena & Grounds	13	Lange Park	24	Pond Apple Slough	35	Waverly Park
3	Berman Park	14	Linear Park	25	Potter Park / Gymnasium	36	Tree Tops Park
4	Berman Preserve	15	Long Key Natural Area	26	Reflections Park	37	Van Kirk Groves
5	Betty Booth Roberts Park	16	Math Igler Site	27	Robbins Preserve	38	Veterans Park
6	Dorntwood Estates Park	17	Oak Hill Equestrian	28	Shenandoah Park	39	Vista View Park and Addition
7	East Davie Nature Park	18	Old Davie School & Addition	29	Silver Lake Park	40	Waterford Park
8	Falcon's Lea Park	19	Orange Park Community Center	30	Sunny Lake Bird Sanctuary	41	Was Griffin Park
9	Faulk Parcel	20	Polomino Park	31	Sunny Lake Bird Sanctuary Expansion	42	Westridge Park
10	Governor LeRoy Collins Park	21	Peaceful Ridge Park	32	James Ales Memorial Park	43	Wolf Lake Park
11	Ivanhoe FPL Easement	22	Pine Island Park/Bamford Sports Complex	33	SW 7th Place Open Space		





4200 SW 61 AVENUE

**BETTY BOOTH  
ROBERTS PARK  
POOL**

4810 SW 54 TERRACE

# SUNNY LAKE BIRD SANCTUARY





6991 ORANGE DRIVE

# FIREFIGHTERS PARK



4200 ALPINE WOODS ROAD

# REFLECTIONS PARK



ALONG THE C-11 CANAL

# LINEAR PARK PIERS AND PAVILIONS





4005 HIATUS ROAD

# ROBBINS PARK





14601 SW 14 STREET

# SHENANDOAH PARK





15090 S WATERFORD DRIVE

# WATERFORD PARK





CORNER OF SW 136 AVENUE AND 26 STREET

# DAVIE WETLANDS PARK





15773 SW 36 STREET

# GOVERNOR LEROY COLLINS PARK



# CIP CAPITAL IMPROVEMENT PROGRAM CIP



# ROAD IMPROVEMENTS

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DAVIE RD TO  
UNIVERSITY DRIVE

# NOVA DRIVE

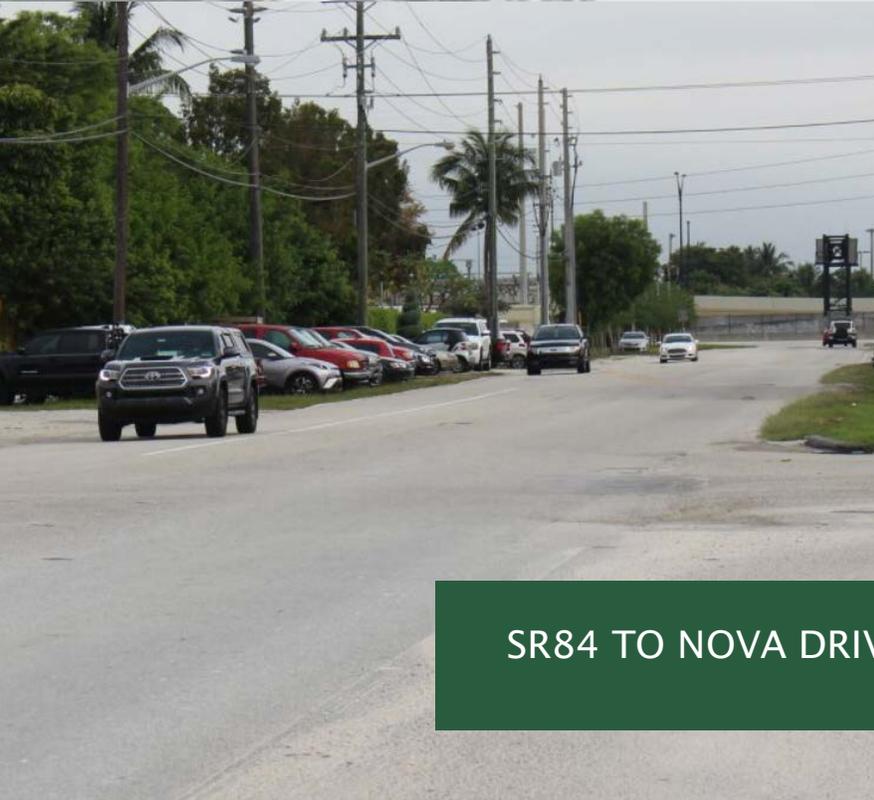


# OAKES ROAD



SW 61ST AVENUE/OAKES  
ROAD

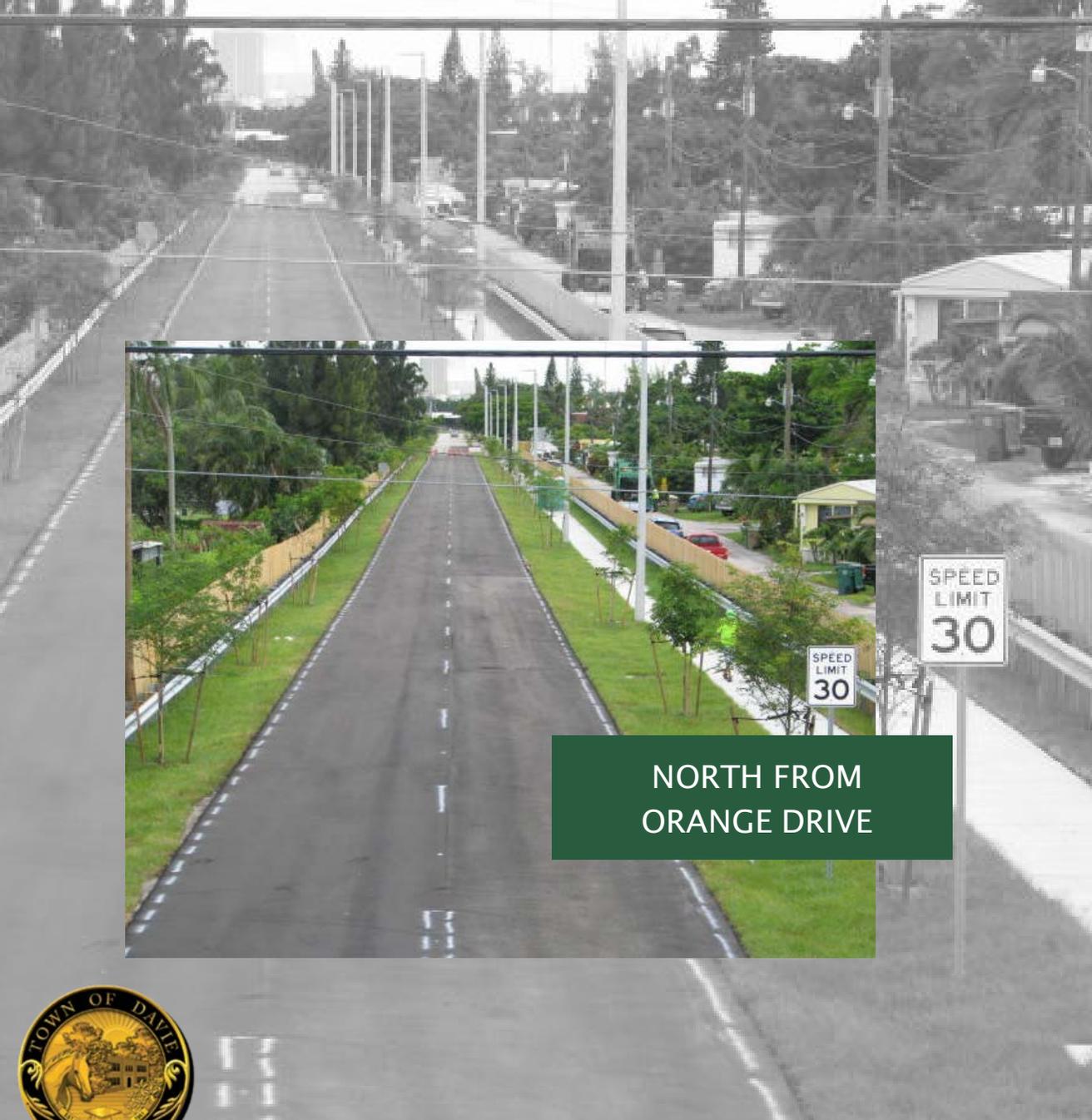




SR84 TO NOVA DRIVE

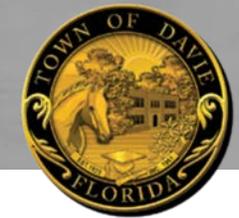
# COLLEGE AVENUE





NORTH FROM  
ORANGE DRIVE

# SW 67 AVENUE



# SURTAX PROJECTS (PENNY SALES TAX)

FIRST FIVE YEARS (2020 – 2024)

- COLLEGE AVENUE PHASE 3 (SW 30 STREET TO SW 39 STREET)
- DAVIE ROAD PHASE 3 AND 4 (SW 39 STREET TO STIRLING ROAD)
- HIATUS ROAD (ROBBINS PARK TO ORANGE DRIVE)
- ORANGE DRIVE CORRIDOR ENHANCEMENTS
- PINE ISLAND ROAD WIDENING (NOVA DRIVE TO GRIFFIN ROAD)
- SW 130 AVENUE AND SW 136 AVENUE IMPROVEMENTS (SW 14 ST AND SW 26 ST)
- SW 136 AVENUE WIDENING (SW 6 CT TO SW 14 ST)
- SW 30 STREET IMPROVEMENTS (COLLEGE AVE TO UNIVERSITY DR)



# SURTAX PROJECTS (PENNY SALES TAX)

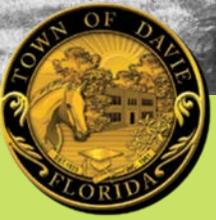
YEARS 6-10 (2025 – 2029)

- FLAMINGO RD/SW 26 ST INTERSECTION IMPROVEMENTS
- NOVA DR IMPROVEMENTS (UNIVERSITY DR TO PINE ISLAND RD)
- OAKES RD REALIGNMENT
- ORANGE DRIVE CORRIDOR ENHANCEMENTS
- SW 36 STREET WIDENING (COLLEGE AVE TO UNIVERSITY DR)
- SW 39 STREET IMPROVEMENTS (DAVIE RD TO UNIVERSITY DR)
- UNIVERSITY DRIVE REGIONAL ENHANCEMENTS (NOVA DRIVE TO I595)

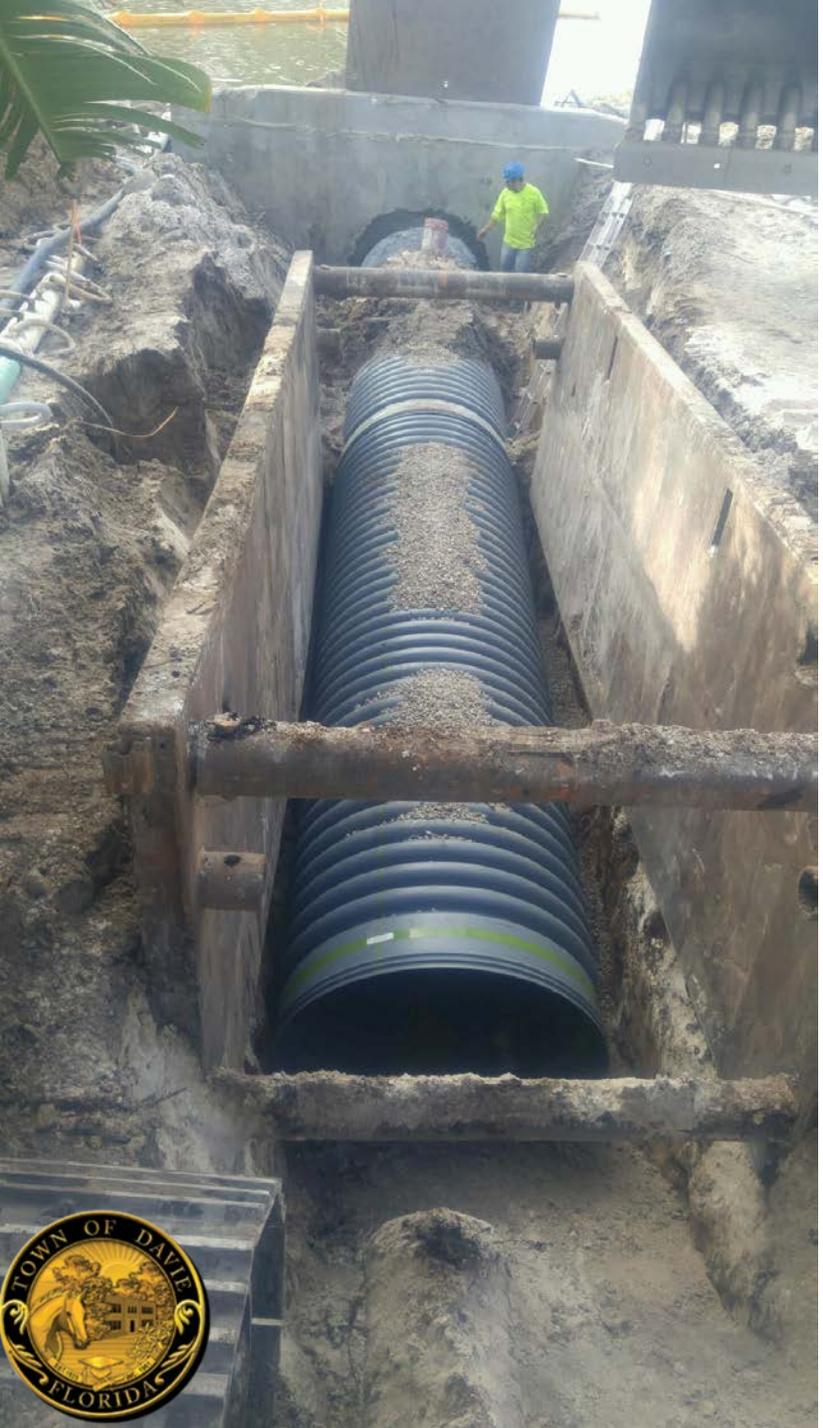


# PUBLIC INFRASTRUCTURE IMPROVEMENTS

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# EASTSIDE INFRASTRUCTURE



# STORMWATER PROJECTS

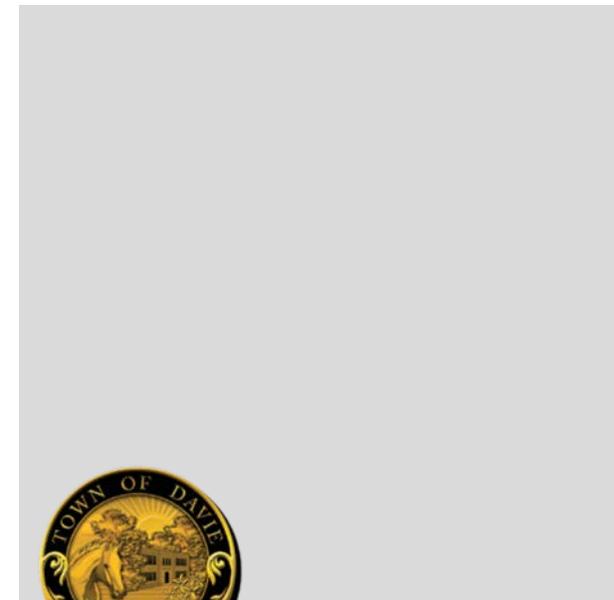
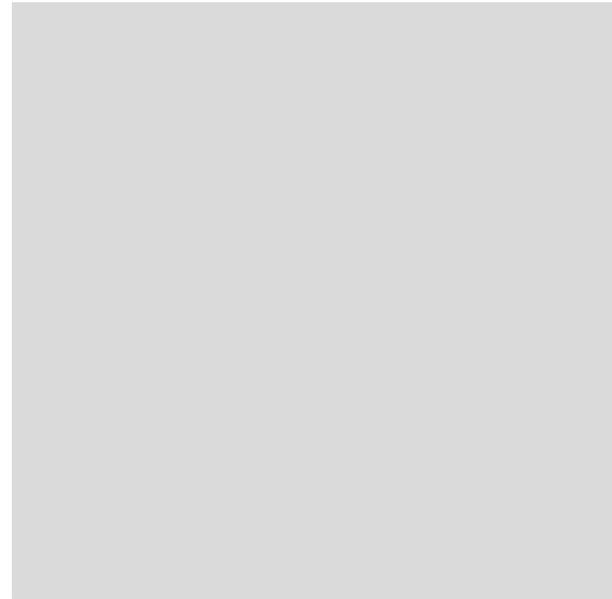
- EASTSIDE INFRASTRUCTURE PHASE 2 – COMPLETE
- WESTSIDE INFRASTRUCTURE - COMPLETE
- SW 14 STREET CANAL – CONNECTING SW 130 AVENUE AND FLAMINGO ROAD  
CANALS – UNDER CONSTRUCTION
- LITTLE COUNTY ESTATES AND GROVE ESTATES – DESIGN
- OAK HILL CULVERT REPLACEMENT – DESIGN
- FOREST RIDGE OUTFALL REPLACEMENT – READY FOR CONSTRUCTION
- VISTA FILARE FLAP GATE INSTALLATION – READY FOR CONSTRUCTION
- SHENANDOAH DRAINAGE STUDY – COMPLETE
- OAK HILL DRAINAGE STUDY/DAVIE WETLANDS PARK - CONCEPTUAL





# FIRE STATION 86





# ISSUES THAT WE CONTINUE TO MONITOR

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- 2020 Census
- Airport
- Environmental
- Home Rule
- Seminole Tribe of Florida
- Solid Waste/Recycling
- Sunrise Water
- Traffic Calming
- Unfunded Mandates



# FY 2020 COMMUNITY FORUM

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QUESTIONS AND FEEDBACK

MAY 21, 2019

