

**Town of Davie**  
**Solid Waste and Recycling Rate Schedule**  
**Rates Effective October 1, 2018**  
**EXHIBIT 1**

DISPOSAL RATE/TON	MSW	Current	New	Change	Change %
		\$	\$	\$	
		<b>43.98</b>	<b>45.02</b>	<b>1.04</b>	2.36%
	Bulk/Veg	<b>34.99</b>	<b>35.82</b>	<b>0.83</b>	2.37%

CPI	CPI	Limit	Cap	Applied
Residential	3.51%	80%	3.00%	2.81%
MF and Commercial	3.51%	100%	3.50%	3.50%

All Urban Consumers/ Miami-Ft Laud - Annual Change (\*Series CUURA320SA0, CUUSA320SA0)

**RESIDENTIAL SINGLE FAMILY SERVICE**

	Current Rate	Generation Factor	Disposal Δ	CPI	Special Resi Fuel Adj. +5%*	New Rate
<b>Residential Curbside Collection Rates</b>						
Solid Waste Collection	\$ 3.80	n/a	n/a	\$ 0.11	\$ 0.19	\$ 4.10
Recycling Collection	\$ 1.93	n/a	n/a	\$ 0.05	\$ 0.10	\$ 2.08
Monthly Disposal Rate - MSW	\$ 5.90	0.1342	\$ 0.14	n/a		\$ 6.04
Monthly Disposal Rate - Bulk/Veg	\$ 1.31	0.0375	\$ 0.03	n/a		\$ 1.34
Monthly Service Rate Incl Disposal	\$ 12.94	n/a	\$ 0.17	\$ 0.16		\$ 13.56
Franchise Fee	\$ 3.99	n/a	n/a	\$ 0.11	\$ -	\$ 4.10
<b>Total Residential Curbside Rate</b>	<b>\$ 16.93</b>	<b>n/a</b>	<b>\$ 0.17</b>	<b>\$ 0.27</b>	<b>\$ 0.29</b>	<b>\$ 17.66</b>

\*Collection Portion Fuel Adjustment (Fuel > \$2.50/gallon 6 consecutive months)

Off Street collection (excluding handicapped)

Monthly Service Fee	\$ 25.00	Rate fixed for duration of contract		\$ 25.00
Franchise Fee	\$ 6.87			\$ 6.87
<b>Total Off Street Collection Rate</b>	<b>\$ 31.87</b>			<b>\$ 31.87</b>

**Additional Carts (monthly rate) - billed annually in advance**

1st Add'l Cart, up to max 96 gals	\$ 1.59	n/a	\$ 0.04	n/a	\$ 1.63
2nd Add'l Cart, up to max 96 gals	\$ 2.21	n/a	\$ 0.05	n/a	\$ 2.26
3rd Add'l Cart, up to max 96 gals	\$ 2.21	n/a	\$ 0.05	n/a	\$ 2.26
4th Add'l Cart, up to max 96 gals	\$ 2.21	n/a	\$ 0.05	n/a	\$ 2.26

Rates for additional carts exclude franchise fees which will be included in the annual bill.

**Additional Bulk Waste Collection**

Per yard fee	\$ 13.00	Rate fixed for duration of contract		\$ 13.00
Franchise Fee	\$ 2.76			\$ 2.76
<b>Total Bulk Waste collection per yard</b>	<b>\$ 15.76</b>			<b>\$ 15.76</b>

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**MULTIFAMILY AND COMMERCIAL COLLECTION SERVICES**

	<u>Current Rate</u>	<u>Generation Factor</u>	<u>Disposal Δ</u>	<u>CPI</u>	<u>New Rate</u>
<b><u>Container Service Non-Compacted Rate per Yard</u></b>					
Solid Waste Collection Service	\$ 11.33	n/a	n/a	\$ 0.40	\$ 11.73
Non-compacted Disposal Rate	\$ 2.20	100.0	\$ 0.05	n/a	\$ 2.25
Per Cubic Yard Service Rate Incl Disposal	\$ 13.53	n/a	\$ 0.05	\$ 0.40	\$ 13.98
Franchise Fee	\$ 2.96	n/a	n/a	\$ 0.10	\$ 3.06
Total MF and Commercial Rate per Yard	<b>\$ 16.49</b>	<b>n/a</b>	<b>\$ 0.05</b>	<b>\$ 0.50</b>	<b>\$ 17.04</b>
<b><u>Container Service Compacted Rate per Yard</u></b>					
Solid Waste Collection Service	\$ 11.33	n/a	n/a	\$ 0.40	\$ 11.73
Compacted Disposal Rate	\$ 7.04	320.0	\$ 0.16	n/a	\$ 7.20
Per Cubic Yard Service Rate Incl Disposal	\$ 18.37	n/a	\$ 0.16	\$ 0.40	\$ 18.93
Franchise Fee	\$ 4.52	n/a	n/a	\$ 0.16	\$ 4.68
Total MF and Commercial Rate per Yard	<b>\$ 22.89</b>	<b>n/a</b>	<b>\$ 0.16</b>	<b>\$ 0.56</b>	<b>\$ 23.61</b>
<b><u>Other</u></b>					
Billing Fee (per customer per month)	\$ 0.40	n/a	n/a	n/a	\$ 0.40
<b><u>Recycling</u></b>					
Multi-Family Recycling Cart Collection (1x/wk)	\$ 1.26	n/a	n/a	\$ 0.04	\$ 1.30
<b><u>Commercial Cart Services</u></b>					
<b><u>1x/Week Service</u></b>					
1 Cart - Collection	\$ 46.78	n/a	n/a	\$ 1.64	\$ 48.42
1 Cart - Disposal	\$ 4.76	100.0	\$ 0.12	n/a	\$ 4.88
Subtotal	\$ 51.54	n/a	\$ 0.12	\$ 1.64	\$ 53.30
Franchise Fee	\$ 10.27	n/a	n/a	\$ 0.36	\$ 10.63
Total Cart Rate	<b>\$ 61.81</b>	<b>n/a</b>	<b>\$ 0.12</b>	<b>\$ 2.00</b>	<b>\$ 63.93</b>
2 Carts - Collection	\$ 73.18	n/a	n/a	\$ 2.56	\$ 75.74
2 Carts - Disposal	\$ 9.53	100.0	\$ 0.22	n/a	\$ 9.75
Subtotal	\$ 82.71	n/a	\$ 0.22	\$ 2.56	\$ 85.49
Franchise Fee	\$ 11.76	n/a	n/a	\$ 0.41	\$ 12.17
Total Cart Rate	<b>\$ 94.47</b>	<b>n/a</b>	<b>\$ 0.22</b>	<b>\$ 2.97</b>	<b>\$ 97.66</b>
3 Carts - Collection	\$ 97.57	n/a	n/a	\$ 3.41	\$ 100.98
3 Carts - Disposal	\$ 14.29	100.0	\$ 0.34	n/a	\$ 14.63
Subtotal	\$ 111.86	n/a	\$ 0.34	\$ 3.41	\$ 115.61
Franchise Fee	\$ 22.47	n/a	n/a	\$ 0.79	\$ 23.26
Total Cart Rate	<b>\$ 134.33</b>	<b>n/a</b>	<b>\$ 0.34</b>	<b>\$ 4.20</b>	<b>\$ 138.87</b>

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<b>2x/Week Service</b>									
1 Cart - Collection	\$	99.01	n/a	n/a	\$	3.47	\$	102.48	
1 Cart - Disposal	\$	9.53	100.0	\$	0.22	n/a	\$	9.75	
Subtotal	\$	108.54	n/a	\$	0.22	\$	3.47	\$	112.23
Franchise Fee	\$	21.60	n/a	n/a	\$	0.76	\$	22.36	
<b>Total Cart Rate</b>	<b>\$</b>	<b>130.14</b>	<b>n/a</b>	<b>\$</b>	<b>0.22</b>	<b>\$</b>	<b>4.23</b>	<b>\$</b>	<b>134.59</b>
2 Carts - Collection	\$	147.81	n/a	n/a	\$	5.17	\$	152.98	
2 Carts - Disposal	\$	19.06	100.0	\$	0.45	n/a	\$	19.51	
Subtotal	\$	166.87	n/a	\$	0.45	\$	5.17	\$	172.49
Franchise Fee	\$	33.42	n/a	n/a	\$	1.17	\$	34.59	
<b>Total Cart Rate</b>	<b>\$</b>	<b>200.29</b>	<b>n/a</b>	<b>\$</b>	<b>0.45</b>	<b>\$</b>	<b>6.34</b>	<b>\$</b>	<b>207.08</b>
3 Carts - Collection	\$	157.84	n/a	n/a	\$	5.52	\$	163.36	
3 Carts - Disposal	\$	28.58	100.0	\$	0.68	n/a	\$	29.26	
Subtotal	\$	186.42	n/a	\$	0.68	\$	5.52	\$	192.62
Franchise Fee	\$	35.11	n/a	n/a	\$	1.23	\$	36.34	
<b>Total Cart Rate</b>	<b>\$</b>	<b>221.53</b>	<b>n/a</b>	<b>\$</b>	<b>0.68</b>	<b>\$</b>	<b>6.75</b>	<b>\$</b>	<b>228.96</b>

**Other Charges**

Supply and fit Locks (one time fee)	\$	55.00					\$	55.00
Monthly Lock Service (per can - no change for frequency)	\$	20.00					\$	20.00
Replacement Lock	\$	9.00					\$	9.00
Rates fixed for duration of contract. No franchise fees applicable (Franchise fees based on yards serviced)								
Extra service - 2X regular service rate + 1X regular disposal rate								
Resume service after stop service for collection activity	\$	25.00					\$	25.00
Container fee (for size changes more than 2X per year)	\$	25.00					\$	25.00

**ROLLOFF SERVICES**

	Current Rate	Generation Factor	Disposal Δ	CPI	New Rate
Non-comp Roll-Off Rental & Maint (per yard) Perm RO Or	\$ 5.00	n/a	n/a	n/a	\$ 5.00
Compacted Container Rental & Maint (per yard)	\$ 15.00	n/a	n/a	n/a	\$ 15.00
Billing Fee (per customer per month)	\$ 0.40	n/a	n/a	n/a	\$ 0.40
Relocate container (customer request - non scheduled)	\$ 75.00				\$ 75.00
Rate fixed for duration of contract					

**Compaction & Open Top Rolloff Service:**

<b>All Sizes</b>									
Haul charge (per pull)	\$	242.51	n/a	n/a	\$	8.49	\$	251.00	
Disposal		Note (a)	Note (a)	Note (a)		Note (a)		Note (a)	
<b>Total Service Charge</b>	<b>\$</b>	<b>242.51</b>	<b>n/a</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>8.49</b>	<b>\$</b>	<b>251.00</b>
+Franchise Fee (\$44.46/pull + \$3.12/yd based on compactor/container size)									

**Temporary Rolloff Flat Rate Service:**

<b>10 Yard</b>									
Haul charge (per pull)	\$	242.51	n/a	n/a	\$	8.49	\$	251.00	
Disposal	\$	82.70	n/a	\$	1.96	n/a	\$	84.66	
<b>Total Service Charge</b>	<b>\$</b>	<b>325.21</b>	<b>n/a</b>	<b>\$</b>	<b>1.96</b>	<b>\$</b>	<b>8.49</b>	<b>\$</b>	<b>335.66</b>
Franchise Fee	\$	73.06	n/a	n/a	\$	2.60	\$	75.66	
<b>Total</b>	<b>\$</b>	<b>398.27</b>	<b>n/a</b>	<b>\$</b>	<b>1.96</b>	<b>\$</b>	<b>11.09</b>	<b>\$</b>	<b>411.32</b>

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<b>15 Yard</b>						
Haul charge (per pull)	\$ 242.51	n/a	n/a	\$ 8.49		\$ 251.00
Disposal	\$ 124.05	n/a	\$ 2.93	n/a		\$ 126.98
Total Service Charge	\$ 366.56	n/a	\$ 2.93	\$ 8.49		\$ 377.98
Franchise Fee	\$ 88.11	n/a	n/a	\$ 3.15		\$ 91.26
<b>Total</b>	<b>\$ 454.67</b>	<b>n/a</b>	<b>\$ 2.93</b>	<b>\$ 11.64</b>		<b>\$ 469.24</b>
<b>20 Yard</b>						
Haul charge (per pull)	\$ 242.51	n/a	n/a	\$ 8.49		\$ 251.00
Disposal	\$ 165.40	n/a	\$ 3.91	n/a		\$ 169.31
Total Service Charge	\$ 407.91	n/a	\$ 3.91	\$ 8.49		\$ 420.31
Franchise Fee	\$ 103.16	n/a	n/a	\$ 3.70		\$ 106.86
<b>Total</b>	<b>\$ 511.07</b>	<b>n/a</b>	<b>\$ 3.91</b>	<b>\$ 12.19</b>		<b>\$ 527.17</b>
<b>30 Yard</b>						
Haul charge (per pull)	\$ 242.51	n/a	n/a	\$ 8.49		\$ 251.00
Disposal	\$ 248.10	n/a	\$ 5.87	n/a		\$ 253.97
Total Service Charge	\$ 490.61	n/a	\$ 5.87	\$ 8.49		\$ 504.97
Franchise Fee	\$ 133.26	n/a	n/a	\$ 4.80		\$ 138.06
<b>Total</b>	<b>\$ 623.87</b>	<b>n/a</b>	<b>\$ 5.87</b>	<b>\$ 13.29</b>		<b>\$ 643.03</b>
<b>40 Yard</b>						
Haul charge (per pull)	\$ 242.51	n/a	n/a	\$ 8.49		\$ 251.00
Disposal	\$ 330.80	n/a	\$ 7.82	n/a		\$ 338.62
Total Service Charge	\$ 573.31	n/a	\$ 7.82	\$ 8.49		\$ 589.62
Franchise Fee	\$ 163.36	n/a	n/a	\$ 5.90		\$ 169.26
<b>Total</b>	<b>\$ 736.67</b>	<b>n/a</b>	<b>\$ 7.82</b>	<b>\$ 14.39</b>		<b>\$ 758.88</b>

Note (a) - Disposal is calculated based on actual weight of each load at the current disposal tonnage rate in effect plus franchise fees.

Note (b) - Initial Franchise Fee is \$40.00 per pull PLUS \$2.80 per cubic yard based on size of container, adjusted annually by CPI.

Note (c) Temp Roll-off Disposal/Yard (flat rate accounts \$8.75/yard effective 1/1/2014), adjusted annually by disposal change.

\$ 8.47