

COMMUNITY REDEVELOPMENT AGENCY FUND

BUDGET SUMMARY

	FY 2021 Actual	FY 2022 Actual	FY 2023 Original Budget	FY 2024 Budget	+/- From Prior Year	
Revenue						
Intergovernmental	\$3,284,727	\$3,557,427	\$4,291,400	\$4,868,500	\$577,100	13%
Charges for Services	\$5,973	\$34,936	\$0	\$0	\$0	*
Miscellaneous Revenues	\$19,311	(\$91,107)	\$15,000	\$15,000	\$0	0%
Other Sources	\$2,907,349	\$3,148,604	\$9,736,100	\$8,643,576	(\$1,092,524)	-11%
Revenue Totals	\$6,217,360	\$6,649,860	\$14,042,500	\$13,527,076	(\$515,424)	-4%
Expenditures						
Personnel Services	\$298,050	\$324,600	\$341,499	\$317,436	(\$24,063)	-7%
Operating Expenditures	\$1,007,684	\$1,133,351	\$4,010,095	\$4,299,348	\$289,253	7%
Capital Outlay	\$5,091,568	\$7,612,658	\$4,467,270	\$679,925	(\$3,787,345)	-85%
Debt Service	\$1,729,861	\$1,721,881	\$1,713,706	\$1,705,367	(\$8,339)	0%
Grants and Aids	\$376,419	\$291,929	\$2,509,930	\$5,525,000	\$3,015,070	120%
Other Uses	\$0	\$0	\$1,000,000	\$1,000,000	\$0	0%
Expenditure Totals	\$8,503,583	\$11,084,419	\$14,042,500	\$13,527,076	(\$515,424)	-4%
Net Surplus or (Deficit)	(\$2,286,223)	(\$4,434,559)	\$0	\$0	\$0	



Community Redevelopment Agency

Mission

The mission of the Davie Community Redevelopment Agency is to eliminate and prevent conditions of slum and blight, encourage affordable housing, encourage, and facilitate projects that build or expand infrastructure, promote economic development to enhance the tax base as well as the health, wealth, and safety of the redevelopment area, and to facilitate redevelopment activities by the private sector within the limits of the redevelopment area of the Town of Davie.

Department Description

The Davie Community Redevelopment Agency develops and administers programs, activities, and policies that assist in the creation of economically viable and sustainable neighborhoods and business districts.

The Community Redevelopment Agency (CRA) is a special purpose district of the Town of Davie, which strives to make the 1,104-acre redevelopment area a better place to live, work and play. The CRA is governed in terms of make-up, power, and duties by Chapter 163 Part III of Florida Statutes. The CRA is comprised of a variety of residential neighborhoods, business districts and an industrial area. The CRA attempts to assist these various areas by providing and addressing geographic challenges by turning problems into opportunities.

The CRA has programs to assist residential neighborhoods by providing affordable housing and infrastructure, such as sidewalks, streetlights, water lines, sanitary sewers, storm sewers, streets, and community buildings, within the redevelopment area. Programs are available to assist local businesses to make improvements to their property. Grant programs are also available to provide incentives to match funds invested by property owners in a new business or to expand their commercial business or industrial site. The CRA also funds projects to enhance the cultural and historic functions within the Town, such as the Old Davie School and the rodeo arena.

FY 2024 Budget Highlights, Projects, and Major Changes

For Fiscal Year 2024, the CRA's Tax Increment Financing (TIF) revenues are projected to increase by \$1.1 million, or 13.9%, due to the completion of Jasmine Cove and Building G at University Pointe and overall property value increases from residential and commercial sales.

Projects and programs for the Fiscal Year 2024 operating budget include:

- Commercial Property Improvement Grants (\$350,000)
The Commercial Property Improvement Grant Program provides funding to property owners/businesses to restore, renovate, rehabilitate, or improve their building and/or property.
 - Main Street Courts - \$100,000
 - Main Street Place - \$100,000
 - General Grants - \$150,000 - Property improvements grants not currently submitted.

- Developer's Incentives (\$3.375 million)
 - The District - \$2.6 million - Contribution towards the purchase of the former Shell gas station that has been incorporated into "The District" project; and \$400k - Credits shall be utilized for impact

fees related to engineering, building permits, inclusionary housing, police, fire, parks and recreation and general impact fees.

- University Pointe - Property tax credit payment/incentive - \$200,000
- Zona Village - Property tax credit payment/incentive - \$175,000

➤ CRA Loan Repayment (\$1 million)

- In Fiscal Year 2022, the CRA borrowed \$4 million from the Town of Davie to purchase the JDC Land Holdings property. Beginning in Fiscal Year 2023, the CRA will repay the Town \$1 million annually through Fiscal Year 2026 for this purchase. The CRA will make the second payment to the Town in Fiscal Year 2024.

➤ Dine and Design - \$200,000 - Grant program for restaurant and arts businesses.

For Fiscal Year 2024, the CRA anticipates a CRA fund balance carryover of approximately \$4.33 million. These reserves are allocated towards projects such as:

➤ Developer's Incentives (\$1.6 million)

- The District - \$1.6 million in credits shall be utilized for impact fees related to engineering, building permits, inclusionary housing, police, fire, parks and recreation and general impact fees.

➤ Burying of FPL power lines around the new Davie Town Hall and construction of SW 65 Avenue and SW 44 Street (\$2.187 million)

- The CRA will underground the FPL power lines at the Davie Town Hall and Huck Liles properties as part of the construction of the new Town Hall. These power lines are generally located along Orange Drive and the east side of the Huck Liles property. The roadways will be constructed on the east and south sides of Huck Liles.

➤ SW 61 Avenue Bridge Widening (\$500,000)

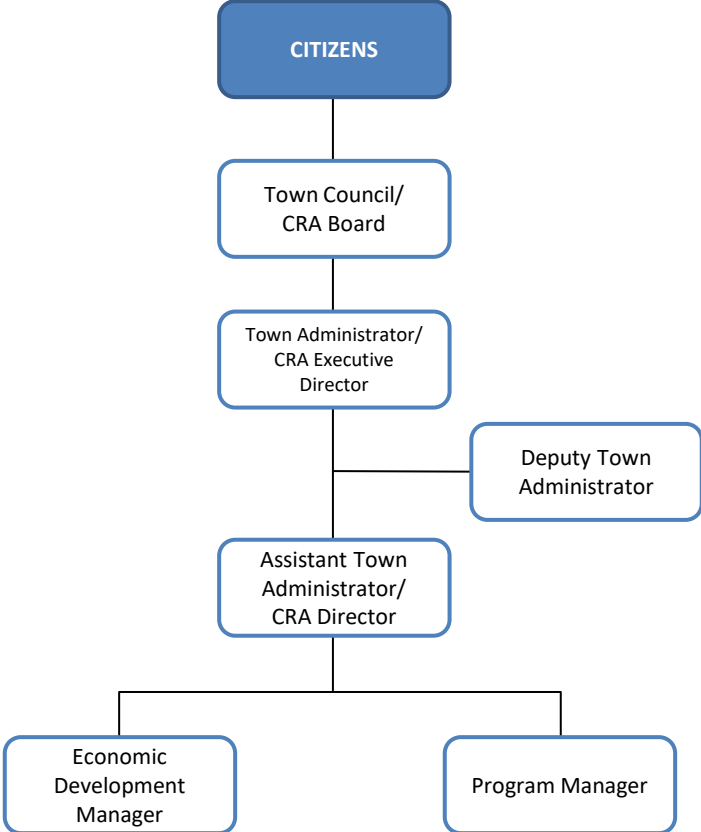
- Design services for the widening of the SW 61 Avenue bridge over the C-11 canal that connects Griffin Road to Orange Drive.

➤ Land Acquisition (\$39,735)

- This project will fund future land acquisition for land banking purposes.



Community Redevelopment Agency



Community Redevelopment Agency Fund

Staffing Levels

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024 Changes
	Budget	Budget	Original Budget	Budget	
CRA Coordinator	1	1	1	0	-1
Economic Development Manager	0	0	0	1	1
Program Manager	1	1	1	1	
Total Budgeted Positions	2	2	2	2	0

Budget Summary

	FY 2021	FY 2022	FY 2023	FY 2024	\$ Change	% Change
	Actual	Actual	Original Budget	Budget		
<u>Revenue</u>						
Intergovernmental	\$3,284,727	\$3,557,427	\$4,291,400	\$4,868,500	\$577,100	13%
Charges for Services	\$5,973	\$34,936	\$0	\$0	\$0	*
Miscellaneous Revenues	\$19,311	(\$91,107)	\$15,000	\$15,000	\$0	0%
Other Sources	\$2,907,349	\$3,148,604	\$9,736,100	\$8,643,576	(\$1,092,524)	-11%
Revenue Totals	\$6,217,360	\$6,649,860	\$14,042,500	\$13,527,076	(\$515,424)	-4%
<u>Expenditures</u>						
Personnel Services	\$298,050	\$324,600	\$341,499	\$317,436	(\$24,063)	-7%
Operating Expenditures	\$1,007,684	\$1,133,351	\$4,010,095	\$4,299,348	\$289,253	7%
Capital Outlay	\$5,091,568	\$7,612,658	\$4,467,270	\$679,925	(\$3,787,345)	-85%
Debt Service	\$1,729,861	\$1,721,881	\$1,713,706	\$1,705,367	(\$8,339)	0%
Grants and Aids	\$376,419	\$291,929	\$2,509,930	\$5,525,000	\$3,015,070	120%
Other Uses	\$0	\$0	\$1,000,000	\$1,000,000	\$0	0%
Expenditure Totals	\$8,503,583	\$11,084,419	\$14,042,500	\$13,527,076	(\$515,424)	-4%

COMMUNITY REDEVELOPMENT AGENCY FUND

FUND SUMMARY

ESTIMATED REVENUES

	FY 2021 Actual	FY 2022 Actual	FY 2023 Original Budget	FY 2023 Actual	FY 2024 Budget
Fund: 100 Community Redevelopment Agency					
<u>Intergovernmental</u>					
3381001 - CRA TIF Revenues	\$3,284,727	\$3,557,427	\$4,291,400	\$4,276,592	\$4,868,500
Intergovernmental Totals	\$3,284,727	\$3,557,427	\$4,291,400	\$4,276,592	\$4,868,500
<u>Charges for Services</u>					
3413000 - Misc Fees General Gov't	\$5,973	\$34,936	\$0	\$9,749	\$0
Charges for Services Totals	\$5,973	\$34,936	\$0	\$9,749	\$0
<u>Miscellaneous Revenues</u>					
3611001 - Interest on Investments	\$19,311	(\$91,107)	\$15,000	\$60,667	\$15,000
3611020 - Investment Earnings	\$0	\$0	\$0	\$92,495	\$0
3613000 - Net Appreciation in FV	\$0	\$0	\$0	\$26,004	\$0
3614021 - Gain/Loss on Sale of Investments	\$0	\$0	\$0	(\$27,140)	\$0
3640001 - Sale of Surplus Property	\$0	(\$0)	\$0	\$0	\$0
Miscellaneous Revenues Totals	\$19,311	(\$91,107)	\$15,000	\$152,026	\$15,000
<u>Other Sources</u>					
3810100 - Interfund Transfers In	\$2,907,349	\$3,148,604	\$3,787,735	\$3,787,061	\$4,316,841
3940100 - From CRA Reserves	\$0	\$0	\$5,948,365	\$0	\$4,326,735
Other Sources Totals	\$2,907,349	\$3,148,604	\$9,736,100	\$3,787,061	\$8,643,576
Revenue Totals:	\$6,217,360	\$6,649,860	\$14,042,500	\$8,225,429	\$13,527,076

COMMUNITY REDEVELOPMENT AGENCY FUND FUND SUMMARY

APPROPRIATIONS

	FY 2021 Actual	FY 2022 Actual	FY 2023 Original Budget	FY 2023 Actual	FY 2024 Budget
Fund: 100 Community Redevelopment Agency					
<u>Personnel Services</u>					
51201 - Salaries- Regular	\$218,580	\$239,768	\$260,970	\$200,612	\$241,750
51202 - Salaries- Longevity	\$1,250	\$1,250	\$2,500	\$0	\$2,500
51208 - Salaries- Service Awards	\$0	\$10	\$125	\$0	\$550
51209 - Salaries- Auto Allowances	\$1,200	\$1,200	\$1,200	\$1,000	\$1,200
51210 - Salaries- Phone Allowances	\$560	\$660	\$660	\$375	\$360
52101 - FICA Taxes	\$15,806	\$17,240	\$19,318	\$14,231	\$17,905
52205 - Ret. Contr- DB Plan, Gen.Empl & Exec	\$30,963	\$35,986	\$26,389	\$20,566	\$28,359
52206 - Ret. Contr- 401, Gen.Empl & Mgrl	\$4,342	\$0	\$0	\$0	\$0
52301 - Life & Health Ins- Health	\$24,998	\$28,123	\$29,940	\$20,954	\$24,444
52401 - Workers' Compensation	\$352	\$362	\$397	\$303	\$368
Personnel Services Totals	\$298,050	\$324,600	\$341,499	\$258,042	\$317,436
<u>Operating Expenditures</u>					
53101 - Prof Svc- Legal Expense	\$10,413	\$14,720	\$30,000	\$6,720	\$30,000
53103 - Prof Svc- Special Projects	\$50,977	\$128,751	\$177,900	\$29,957	\$115,000
53107 - Prof Svc- Other Professional Svcs	\$69,821	\$78,019	\$138,000	\$66,368	\$123,000
53110 - Prof Svc- Investment Advisory Fees	\$0	\$2,359	\$4,000	\$829	\$3,200
53401 - Other Svc- Contractual Services	\$47,528	\$110,770	\$129,044	\$17,980	\$329,500
53426 - Other Svc- Internal Charges IT	\$18,832	\$18,912	\$21,938	\$20,110	\$21,882
53440 - Other Svc- Administrative Fees	\$236,470	\$197,863	\$331,496	\$303,871	\$438,961
53444 - Other Svc- Marketing Expenses	\$0	\$0	\$20,000	\$0	\$0
53449 - Other Svc- CRA Policing Program	\$353,958	\$378,255	\$433,500	\$194,417	\$463,000
53454 - Other Svc- Enhanced Code Compliance	\$58,762	\$38,867	\$52,800	\$0	\$0
53456 - Other Svc- Enhanced Community Maint.	\$97,562	\$96,806	\$100,000	\$0	\$0
53459 - Other Svc- Burying Power Lines	\$0	\$0	\$2,187,000	\$0	\$2,187,000
54101 - Communications Services Expense	\$2,592	\$2,557	\$2,302	\$1,847	\$2,309
54302 - Utility Svc- Water & Sewer	\$5,759	\$8,334	\$9,720	\$48,594	\$73,420
54303 - Utility Svc- Electric	\$14,206	\$14,645	\$17,950	\$12,762	\$19,250
54401 - Rentals & Leases	\$9,600	\$9,600	\$9,888	\$8,240	\$9,888
54501 - Ins- Insurance Premiums	\$17,229	\$18,878	\$29,618	\$35,806	\$53,600
54601 - Repairs&Maint- Vehicle Usage	\$7,464	\$7,464	\$8,064	\$6,048	\$8,700
54613 - Repairs&Maint- Contractual Maint.	\$0	\$0	\$224,000	\$27,395	\$336,000
54617 - Repairs&Maint- Directed Work/Non-Contract	\$0	\$0	\$500	\$0	\$500
54906 - Other Cur Chg - Emergency Response	\$0	\$0	\$50,000	\$0	\$50,000
55101 - Office Supply Expenses	\$1,361	\$1,656	\$10,610	\$408	\$10,610
55208 - Oper Sup- Emerg. Preparedness	\$0	\$0	\$4,700	\$0	\$5,000
55209 - Oper Sup- Fuel	\$0	\$183	\$600	\$274	\$600
55253 - Oper Sup- Software	\$0	\$0	\$0	\$0	\$1,050
55501 - Training- Training & Education	\$5,150	\$4,713	\$16,465	\$11,640	\$16,878
Operating Expenditures Totals	\$1,007,684	\$1,133,351	\$4,010,095	\$793,266	\$4,299,348

**COMMUNITY REDEVELOPMENT AGENCY FUND
FUND SUMMARY (continued)**

APPROPRIATIONS

	FY 2021 Actual	FY 2022 Actual	FY 2023 Original Budget	FY 2023 Actual	FY 2024 Budget
Fund: 100 Community Redevelopment Agency					
<u>Capital Outlay</u>					
56103 - Land- Land Acquisition	\$5,020,296	\$6,324,478	\$2,551,767	\$1,907,576	\$179,925
563016 - Infrac- Davie Rd Downtown Improv.	\$68,108	\$1,288,180	\$1,515,503	\$452,395	\$0
563018 - Infrac- Westside Infrac. & Rodeo Roadways	\$3,165	\$0	\$0	\$0	\$0
563116 - Infrac- George Anderson Ft Bridge Imprvmts	\$0	\$0	\$400,000	\$0	\$0
563126 - Infrac- SW 61 Ave Bridge Widening	\$0	\$0	\$0	\$0	\$500,000
56453 - Mach & Equip- Tech Equip & Maint.	\$0	\$0	\$0	\$3,558	\$0
Capital Outlay Totals	\$5,091,568	\$7,612,658	\$4,467,270	\$2,363,529	\$679,925
<u>Debt Service</u>					
57100 - Principal Payments	\$1,480,541	\$1,517,593	\$1,555,573	\$1,555,571	\$1,594,278
57200 - Interest Payments	\$249,320	\$204,289	\$158,133	\$158,131	\$111,089
Debt Service Totals	\$1,729,861	\$1,721,881	\$1,713,706	\$1,713,702	\$1,705,367
<u>Grants and Aids</u>					
58206 - Grants&Aids- Sponsorships	\$32,000	\$35,000	\$60,000	\$0	\$0
58207 - Grants&Aids- Property Improvmt Grants	\$132,400	\$100,000	\$200,000	\$0	\$550,000
58208 - Grants&Aids- Development Incentives	\$212,019	\$156,929	\$2,099,930	\$1,328,558	\$4,975,000
58209 - Grants&Aids- Other Incentives	\$0	\$0	\$150,000	\$0	\$0
Grants and Aids Totals	\$376,419	\$291,929	\$2,509,930	\$1,328,558	\$5,525,000
<u>Other Uses</u>					
59100 - Intragov Trans- General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Other Uses Totals	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Expenditure Totals:	\$8,503,583	\$11,084,419	\$14,042,500	\$6,457,096	\$13,527,076

**COMMUNITY REDEVELOPMENT AGENCY FUND
CRA GENERAL OPERATIONS**

APPROPRIATIONS

	FY 2021 Actual	FY 2022 Actual	FY 2023 Original Budget	FY 2023 Actual	FY 2024 Budget
Fund: 100 Community Redevelopment Agency					
<u>Personnel Services</u>					
51201 - Salaries- Regular	\$218,580	\$239,768	\$260,970	\$200,612	\$241,750
51202 - Salaries- Longevity	\$1,250	\$1,250	\$2,500	\$0	\$2,500
51208 - Salaries- Service Awards	\$0	\$10	\$125	\$0	\$550
51209 - Salaries- Auto Allowances	\$1,200	\$1,200	\$1,200	\$1,000	\$1,200
51210 - Salaries- Phone Allowances	\$560	\$660	\$660	\$375	\$360
52101 - FICA Taxes	\$15,806	\$17,240	\$19,318	\$14,231	\$17,905
52205 - Ret. Contr- DB Plan, Gen.Empl & Exec	\$30,963	\$35,986	\$26,389	\$20,566	\$28,359
52206 - Ret. Contr- 401, Gen.Empl & Mgrl	\$4,342	\$0	\$0	\$0	\$0
52301 - Life & Health Ins- Health	\$24,998	\$28,123	\$29,940	\$20,954	\$24,444
52401 - Workers' Compensation	\$352	\$362	\$397	\$303	\$368
Personnel Services Totals	\$298,050	\$324,600	\$341,499	\$258,042	\$317,436
<u>Operating Expenditures</u>					
53101 - Prof Svc- Legal Expense	\$10,413	\$14,720	\$30,000	\$6,720	\$30,000
53103 - Prof Svc- Special Projects	\$50,977	\$128,751	\$177,900	\$29,957	\$115,000
53107 - Prof Svc- Other Professional Svcs	\$69,821	\$78,019	\$138,000	\$66,368	\$123,000
53110 - Prof Svc- Investment Advisory Fees	\$0	\$2,359	\$4,000	\$829	\$3,200
53401 - Other Svc- Contractual Services	\$47,528	\$110,770	\$129,044	\$17,980	\$329,500
53426 - Other Svc- Internal Charges IT	\$18,832	\$18,912	\$21,938	\$20,110	\$21,882
53440 - Other Svc- Administrative Fees	\$236,470	\$197,863	\$331,496	\$303,871	\$438,961
53444 - Other Svc- Marketing Expenses	\$0	\$0	\$20,000	\$0	\$0
53449 - Other Svc- CRA Policing Program	\$353,958	\$378,255	\$433,500	\$194,417	\$463,000
53454 - Other Svc- Enhanced Code Compliance	\$58,762	\$38,867	\$52,800	\$0	\$0
53456 - Other Svc- Enhanced Community Maint.	\$97,562	\$96,806	\$100,000	\$0	\$0
54101 - Communications Services Expense	\$2,592	\$2,557	\$2,302	\$1,847	\$2,309
54302 - Utility Svc- Water & Sewer	\$5,759	\$8,334	\$9,720	\$48,594	\$73,420
54303 - Utility Svc- Electric	\$14,206	\$14,645	\$17,950	\$12,762	\$19,250
54401 - Rentals & Leases	\$9,600	\$9,600	\$9,888	\$8,240	\$9,888
54501 - Ins- Insurance Premiums	\$17,229	\$18,878	\$29,618	\$35,806	\$53,600
54601 - Repairs&Maint- Vehicle Usage	\$7,464	\$7,464	\$8,064	\$6,048	\$8,700
54613 - Repairs&Maint- Contractual Maint.	\$0	\$0	\$224,000	\$27,395	\$336,000
54617 - Repairs&Maint- Directed Work/Non-Contract	\$0	\$0	\$500	\$0	\$500
54906 - Other Cur Chg - Emergency Response	\$0	\$0	\$50,000	\$0	\$50,000
55101 - Office Supply Expenses	\$1,361	\$1,656	\$10,610	\$408	\$10,610
55208 - Oper Sup- Emerg. Preparedness	\$0	\$0	\$4,700	\$0	\$5,000
55209 - Oper Sup- Fuel	\$0	\$183	\$600	\$274	\$600
55253 - Oper Sup- Software	\$0	\$0	\$0	\$0	\$1,050
55501 - Training- Training & Education	\$5,150	\$4,713	\$16,465	\$11,640	\$16,878
Operating Expenditures Totals	\$1,007,684	\$1,133,351	\$1,823,095	\$793,266	\$2,112,348

**COMMUNITY REDEVELOPMENT AGENCY FUND
CRA GENERAL OPERATIONS (continued)**

APPROPRIATIONS

	FY 2021 Actual	FY 2022 Actual	FY 2023 Original Budget	FY 2023 Actual	FY 2024 Budget
Fund: 100 Community Redevelopment Agency					
<u>Capital Outlay</u>					
56103 - Land- Land Acquisition	\$0	\$0	\$705,905	\$863,999	\$140,190
56453 - Mach & Equip- Tech Equip & Maint.	\$0	\$0	\$0	\$3,558	\$0
Capital Outlay Totals	\$0	\$0	\$705,905	\$867,557	\$140,190
<u>Debt Service</u>					
57100 - Principal Payments	\$1,480,541	\$1,517,593	\$1,555,573	\$1,555,571	\$1,594,278
57200 - Interest Payments	\$249,320	\$204,289	\$158,133	\$158,131	\$111,089
Debt Service Totals	\$1,729,861	\$1,721,881	\$1,713,706	\$1,713,702	\$1,705,367
<u>Grants and Aids</u>					
58206 - Grants&Aids- Sponsorships	\$32,000	\$35,000	\$60,000	\$0	\$0
58207 - Grants&Aids- Property Improvmt Grants	\$132,400	\$100,000	\$200,000	\$0	\$550,000
58208 - Grants&Aids- Development Incentives	\$212,019	\$156,929	\$2,099,930	\$1,328,558	\$3,375,000
58209 - Grants&Aids- Other Incentives	\$0	\$0	\$150,000	\$0	\$0
Grants and Aids Totals	\$376,419	\$291,929	\$2,509,930	\$1,328,558	\$3,925,000
<u>Other Uses</u>					
59100 - Intragov Trans- General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Other Uses Totals	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Division Subtotals:	\$3,412,014	\$3,471,762	\$8,094,135	\$4,961,124	\$9,200,341

**COMMUNITY REDEVELOPMENT AGENCY FUND
LOAN 2022 CRA**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Original Budget	FY 2023 Actual	FY 2024 Budget
<u>Capital Outlay</u>					
56103 - Land- Land Acquisition	\$0	\$4,000,000	\$0	\$0	\$0
Capital Outlay Totals	\$0	\$4,000,000	\$0	\$0	\$0
Division Subtotals:	\$0	\$4,000,000	\$0	\$0	\$0

**COMMUNITY REDEVELOPMENT AGENCY FUND
CRA RESERVES**

APPROPRIATIONS

	FY 2021 Actual	FY 2022 Actual	FY 2023 Original Budget	FY 2023 Actual	FY 2024 Budget
Fund: 100 Community Redevelopment Agency					
<u>Operating Expenditures</u>					
53459 - Other Svc- Burying Power Lines	\$0	\$0	\$2,187,000	\$0	\$2,187,000
Operating Expenditures Totals	\$0	\$0	\$2,187,000	\$0	\$2,187,000
<u>Grants and Aids</u>					
58208 - Grants&Aids- Development Incentives	\$0	\$0	\$0	\$0	\$1,600,000
Grants and Aids Totals	\$0	\$0	\$0	\$0	\$1,600,000
<u>Capital Outlay</u>					
56103 - Land- Land Acquisition	\$5,020,296	\$2,324,478	\$1,845,862	\$1,043,577	\$39,735
563016 - Infrast- Davie Rd Downtown Improv.	\$68,108	\$1,288,180	\$1,515,503	\$452,395	\$0
563018 - Infrast- Westside Infrast. & Rodeo Roadways	\$3,165	\$0	\$0	\$0	\$0
563116 - Infrast- George Anderson Ft Bridge Imprvmts	\$0	\$0	\$400,000	\$0	\$0
563126 - Infrast- SW 61 Ave Bridge Widening	\$0	\$0	\$0	\$0	\$500,000
Capital Outlay Totals	\$5,091,568	\$3,612,658	\$3,761,365	\$1,495,972	\$539,735
Division Subtotals:	\$5,091,568	\$3,612,658	\$5,948,365	\$1,495,972	\$4,326,735