

EXHIBIT A

**TOWN OF DAVIE
FISCAL YEAR 2024 BUDGET**

COMMUNITY REDEVELOPMENT AGENCY FUND

	Adopted <u>Budget</u>
<u>Revenue</u>	
Intergovernmental	\$ 4,868,500
Miscellaneous Revenue	15,000
Other Sources	<u>8,643,576</u>
TOTAL REVENUE CRA FUND	<u>\$ 13,527,076</u>
<u>Expenditures</u>	
Community Redevelopment Agency	<u>\$ 13,527,076</u>
TOTAL EXPENDITURES CRA FUND	<u>\$ 13,527,076</u>