

PROJECT

Overview

FY2022 - 3rd Quarter Report

Project Name: Davie Wetlands Park (Van Kirk)

Project Location: Northeast Corner of SW 136th Avenue and SW 26th Street

Project Summary/Narrative: The Davie Wetlands Park project will construct this park based on the Florida Communities Trust (FCT and Broward County Grant Commitments as directed at the FY2022 Vision and Goalsetting Meeting. The park acreage is allocated as 55 acres of stormwater retention, 30 acres of wetlands and 30 acres of uplands. The amenities will include an education center (modular), picnic pavilion, observation platform, parking, recreational and equestrian trails and educational signage.

Tentative Project Timeline:

Davie Wetlands Park Tentative Timeline (Updated 8/2022)																								
ACTIVITY	2022												2023											
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
1) WETLANDS MITIGATION BANK AGREEMENT (3/2022 - 12/2022)																								
2) WETLANDS AND UPLANDS DESIGN AND PERMITTING (1/2023 - 4/2024)																								
3) OFF-SITE IMPROVEMENTS DESIGN AND PERMITTING (1/2023-4/2024)																								
4) RECREATIONAL FACILITIES DESIGN AND PERMITTING (1/2023 - 4/2024)																								
5) CONSTRUCTION OF TRAILS AND BERM (5/2024 - 9/2024)																								
6) CONSTRUCTION OF OFF-SITE IMPROVEMENTS (5/2024 - 12/2024)																								
7) CONSTRUCTION OF WETLANDS AND UPLANDS (5/2024 - 4/2025)																								
8) CONSTRUCTION OF RECREATIONAL AMENITIES (3/2025 - 9/2025)																								
9/ GRAND OPENING (10/2025)																								
10) EDUCATIONAL ACTIVITIES (11/2025 AND CONTINUING)																								

ACTIVITY	2024												2025											
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
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Project Budget/Expenditures:

Davie Wetlands Park (FY2022 3rd Quarter Report)					
Funding Sources	Budget	Expenditures To Date	3rd Quarter Expenditures	Remaining Budget Balance	Notes
2021 Bond	\$ 9,401,935	\$ -	\$ -	\$ 9,401,935	FY2022 CIP
General Fund Reserves	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	FY2016 CIP
Capital Project Fund Reserves	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	FY2022 CIP
Tree Preservation Funds	\$ 600,000	\$ -	\$ -	\$ 600,000	FY2022 CIP
Parks and Open Space Impact Fees	\$ 678,271	\$ 317,499	\$ -	\$ 360,772	FY2012 CIP
Totals	\$ 16,680,206	\$ 317,499	\$ -	\$ 16,362,707	

Project Budget/Tasks: \$16,680,206 Budget

	Total Budgeted	Total Actual	2021 Bond Actual
• Site Clearing	\$317,499	\$317,499	\$0
• Building Components	\$558,000	\$0	\$0
• Site Components	\$1,617,000	\$0	\$0
• Site Landscaping	\$1,208,000	\$0	\$0
• Site Preparation	\$11,000,000	\$0	\$0
• Off-Site Improvements	\$650,000	\$0	\$0
• Contingency	\$1,329,706.97	\$0	\$0

Project Status: The Town cleared the property of exotic vegetation in 2020 and preserved the existing wetlands and native vegetation. In 2022, the Town received a proposal to develop a wetlands mitigation bank at this location. Town staff is currently negotiating an agreement for Town Council consideration.