



2020 Consolidated Annual Performance and Evaluation Report (CAPER)

DRAFT

Town of Davie
Community Services Division
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As an Entitlement Jurisdiction designated by the United States Department of Housing and Urban Development (HUD), the Town of Davie receives an annual allocation of Community Development Block Grant (CDBG) funds. CDBG funds help the Town address the housing and community development needs as identified in the Town's 5-Year 2020-2024 Consolidated Plan. Each year of the Consolidated Plan, the Town develops an Annual Action Plan which outlines the projects and activities the Town will undertake to address the needs in the 5-Year Plan. The primary goal of housing and community development activities is to benefit and improve the lives of low- to moderate-income (LMI) households and the special needs population in Davie. This Consolidated Annual Performance and Evaluation Report (CAPER) reports on the accomplishments and uses of CDBG funds in PY 2020. Below are some of the highlights in the program year.

Affordable Housing: The Town originally planned for a homeowner purchase assistance program and housing rehab, however a considerable need emerged to provide emergency rental and mortgage assistance for LMI households facing economic hardship due to the coronavirus (COVID-19) pandemic. The Town made a substantial amendment to its 2020 AAP and allocated CDBG funds towards these activities, the: CDBG Emergency Rental Assistance and CDBG Mortgage Assistance programs. These activities assisted 64 LMI renters and 2 homeowners respectively. The Town also utilized CDBG-CV funds for emergency rental and mortgage assistance and these activities are discussed further below. In total, 197 LMI households were assisted with these activities from both CDBG and CDBG-CV programs in PY 2020.

Public Facilities & Infrastructure Improvements: The Town is making continuing improvements to two parks that have an overall LMI area benefit of 5300 persons. These improvements include new fencing, walkways, fitness stations and a basketball court at Betty Booth Roberts Park and Veterans Park which are both located in low/mod block group tracts. These improvements are ongoing and the Town will continue to identify new projects that benefit residents in the LMI target areas.

CARES Act Activities

The Town utilized its CDBG-CV funds to provide emergency rental and mortgage assistance for LMI households affected by COVID-19 and unable to pay for rent/mortgage. This activity was provided jointly with the CDBG Emergency Rental Assistance and CDBG Mortgage Assistance programs. The CV-Rental Assistance Program and CV-Mortgage Assistance Program assisted 121 LMI renters and 10 LMI homeowners. In total, 197 LMI households were assisted with these activities from both CDBG and CDBG-CV programs in PY 2020.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A Increase Home Ownership Opportunities	Affordable Housing	CDBG	Direct Financial Assistance to Homebuyers	Households Assisted	30	0	0.00%			
1B Preserve Affordable Owner Occupied Housing	Affordable Housing	CDBG	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%			
2A Expand & Improve Public Infrastructure	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
2B Improve Access to Public Facilities	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	5300	53.00%	1000	5300	530.00%
2B Improve Access to Public Facilities	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
2B Improve Access to Public Facilities	Non-Housing Community Development	CDBG	Homelessness Prevention	Persons Assisted	0	0		0	0	

3A Provide Supportive Services for Special Needs	Non-Homeless Special Needs	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
3B Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
3B Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	197	100.00%	50	197	394.00%
4A Provide for Small Business Assistance	Non-Housing Community Development	CDBG	Businesses assisted	Businesses Assisted	5	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Town of Davie continues to address its priority needs of creating affordable housing and neighborhood revitalization through the use of CDBG grant funds. While the Town continues to support the Purchase Assistance Program and is also planning to start owner occupied housing rehabilitation for LMI households with the Home Repair Program, due to the pandemic the Town has prioritized emergency rental and mortgage payments for LMI households affected by the pandemic. The Town substantially amended its AAP to address this urgent need. The Town also continues to support neighborhood revitalization through the improvements to park facilities in low/mod areas. These parks were Betty Booth Roberts Park and Veterans Park which benefitted an estimated 5,300 LMI persons. Below is a breakdown of funds utilized in PY 2020 by amount and percentage:

Public Facilities: \$360,461 (42%)

- This includes Betty Booth Roberts Park and Veterans Park improvements. Both are located in low/mod block tracts.

Public Services: \$364,228 (43%)

- This includes the CDBG Emergency Rental Assistance and CDBG Mortgage Assistance programs. Public services cap of 15% was waived in PY 2020 for public service activities that have tieback to preventing, preparing for and responding to COVID-19 (PPR). These activities were run jointly with the CV Rental and Mortgage Assistance program.

Administration: \$130,069 (15%)

Total CDBG expenditures in PY 2020: \$854,758

CARES Act Accomplishments

The Town utilized its CDBG-CV funds to provide emergency rental and mortgage assistance for LMI households affected by COVID-19 and unable to pay for rent/mortgage. This activity was provided jointly with the CDBG Emergency Rental Assistance and CDBG Mortgage Assistance programs. The CV-Rental Assistance Program and CV-Mortgage Assistance Program assisted 121 LMI renters and 10 LMI homeowners. A breakdown of CDBG-CV funds is shown in CR-15. In total, 197 LMI households were assisted with these activities from both CDBG and CDBG-CV

funds in PY 2020.

PY 2020 Goals and Actual Accomplishments Comparison

In PY 2020 as proposed in the 2020 AAP, the Town had two goals. These established goals and actual program year accomplishments are detailed below.

2B Improve Access to Public Facilities: The Town had a goal to assist 1000 LMI persons living in low/mod areas in PY 2020. The Town exceeded this goal with an estimated 5300 persons living in low/mod area served with public facility improvements to Betty Booth Roberts Park and Veterans Park.

3B Provide Vital Services for LMI Households: The Town had a goal to assist 50 LMI households with rental and mortgage assistance activities. Through both CDBG and CDBG-CV funded programs, the Town exceeded this goal and assisted 197 LMI households with rental and mortgage assistance.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	115
Black or African American	63
Asian	11
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	189
Hispanic	91
Not Hispanic	106

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

DATA NOTE: The table above does not include a category for people that identify as “other or multiple” races nor does it include racial/ethnic data for activities that had an area wide benefit, therefore the above table does not necessarily match the number of people actually served by the CDBG program.

According to the most recent 2015-2019 ACS 5-Year Estimates, 73.2% of the population was White, followed by 8.8% for Blacks and 6.0% for Asians. Persons who identified ethnically as Hispanic were 39.8% of the Town population.

The table above reports 189 households assisted but the actual number assisted was 197 households. This is due to IDIS table constraints as there is no input row for “other or multiple” races and the Town reports an additional 8 other multi-racial assisted. Reporting assistance of CDBG funds by race, 58% of recipients were White, 32% were Black/African American, 6% were Asian and 4% were other multi-racial. Reporting by ethnicity, 46% were Hispanic and 54% were non-Hispanic.

In comparison to the Town’s overall race/ethnic demographics, the CDBG program benefits are in general alignment with the Town-wide population estimates.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	844,751	854,758

Table 3 - Resources Made Available

Narrative

The table above details the resources made available during the program year as well as funds expended during the program year. CARES Act funds were also made available in the program year and a summary of these funds is provided further below.

In PY 2020 the Town had a total of \$844,751 in resources available for its housing and community development projects in the CDBG program. The Town's FY 2020 CDBG allocation was \$687,142 and in addition there were prior year resources of \$157,609 that was included in the program year.

The Town expended \$854,758 with expenditures made from admin of the CDBG program, public facilities improvements to Betty Booth Roberts Park and Veterans Park, and the rental and mortgage assistance programs.

A breakdown of total CDBG EN funds spent in PY 2020 is located in the CR-05.

CARES Act Funds

On March 27, 2020 the Federal Coronavirus Aid, Relief and Economic Security Act (CARES) was signed into law to assist communities in their efforts to prevent, prepare for and respond (PPR) to the coronavirus (COVID-19) pandemic. The CARES Act included formula allocations to HUD's CPD programs, including CDBG for the Town of Davie. CDBG CARES Act funds allocated to the Town were awarded in two rounds over the course of the pandemic for a total amount of \$1,064,478. CDBG-CV funding must be tied to PPR activities. In PY 2020, the Town expended \$986,106 in CDBG-CV funds towards admin of the CDBG-CV program and its CV-Rental and CV-Mortgage assistance programs. By far, LMI renters were the most affected and expenditures were appropriately allocated to address this need.

CV-Rental Program: \$756,383 (77%)

CV-Mortgage Assistance: \$116,348 (12%)

CV-Administration: \$113,375 (11%)

Total CDBG-CV expended: \$986,106

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Eastern Target Area	0	0	NA
Southern Target Area	0	0	NA
Town-wide Low Mod Tracts	100	100	CDBG funds were directed towards Town-wide Low Mod Tracts in PY 2020.

Table 4 – Identify the geographic distribution and location of investments

Narrative

In PY 2020, the Town allocated 100% of its funds towards Town-wide low/mod block tracts in Davie. Assistance was directed towards public park improvements in low/mod areas in the Town and public services that did not target any particular area, but towards eligible LMI households Town-wide.

The Eastern Target Area and Southern Target Area both remain as target areas in the Town over the Consolidated Plan period for future neighborhood revitalization activities. An analysis undertaken by the Town revealed those two areas within Davie contain the highest concentrations of persons whose incomes are 80%< of the median income and who would qualify for assistance under the CDBG Program. Based on this information, coupled with other indicators such as sub-standard housing, lack of infrastructure, lacking social services etc., the Town Council adopted these geographic areas as "CDBG Target Areas" for redevelopment and revitalization, as follows:

Southern Target Area a/k/a Driftwood: This target area is located in Census Tract 705.02; and, is situated south of Stirling Road, east of 78th Avenue, and north and west of the Davie Road Extension.

Eastern Target Area a/k/a Eastside-Potter Park: This target area is bounded to the north by SW 29th Street (near Nova Drive), on the south by Orange Drive, formerly bounded to the west by Davie Road, and to the East by the Florida Turnpike. The areas southern boundary was amended by the Town Council in 2007 to coincide with the Community Redevelopment Area, and to encompass the Town’s new Neighborhood Service Center at 4700 SW 64 Avenue.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Town uses Federal CDBG funds to help leverage local and state funds for its housing and community development programs. Federal funds help the Town of Davie to leverage State Housing Initiative Partnership (SHIP) funds. SHIP funds were utilized to complete affordable housing related activities to assist income eligible residents. In PY 2020 the Town received over \$140,000 for housing activities.

Improvements at public park facilities such as Driftwood Park in the prior program year aligned with the Consolidated Plan goals of improving neighborhood facilities to enhance use by the community in low/mod areas. By using federal CDBG funds the Town was able to leverage for general funds for a new park that was constructed. New park facilities improvements in PY 2020 include improvements at Betty Booth Roberts Park and Veterans Park.

Publicly Owned Land Used to Address Needs in the Plan

The Town and the Davie Community Redevelopment Agency (CRA) owns property that can be used to address the needs identified in the plan. The Town and the Davie CRA will continue to evaluate the use of owned property for the development of affordable housing to address needs identified in the Town.

As mentioned above, the Town made new park improvements at Betty Booth Roberts Park and Veterans Park. These activities help to revitalize low/mod areas in the Town and improve the quality of life of residents. Another goal for improvements to the low/mod areas is that they will invite other public and private investments into the areas.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	50	197
Number of special-needs households to be provided affordable housing units	0	0
Total	50	197

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	50	197
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	50	197

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY 2020 the Town of Davie prioritized emergency rental and mortgage assistance to LMI households facing economic hardship due to the coronavirus COVID-19 pandemic. The Town reallocated CDBG project funding from the home purchase assistance program and housing rehab towards emergency rental and mortgage assistance.

There was a goal to assist 50 LMI households with emergency rental and mortgage assistance and the Town exceeded this goal with 197 LMI households assisted.

Discuss how these outcomes will impact future annual action plans.

Affordable housing continues to be a high need in Davie. In PY 2020 the Town made a substantial amendment to its plan to address the considerable need for emergency rental and mortgage payment

relief for LMI households affected by the pandemic, however the Town still recognizes the need for other affordable housing programs in Davie.

Future Annual Action Plans will utilize CDBG funds to fund a Purchase Assistance Program and Home Repair Program to be able to assist LMI residents with affordable housing. The Town will work to increase homeownership opportunities for LMI households through direct financial assistance to homebuyers with the Purchase Assistance Program and provide for owner occupied housing rehabilitation for LMI households with the Home Repair Program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-income	169
Low-income	28
Moderate-income	0
Total	197

Table 7 – Number of Households Served

Narrative Information

There were a total of 197 beneficiaries, with 169 that were extremely low-income and 28 that were low-income households. These households were served by the emergency rental and mortgage assistance programs. By rental and mortgage (owner-occupied) categories, the income breakdown was:

Rental assistance: 157 extremely low-income and 28 low-income.

Mortgage assistance: 12 extremely low-income

Worst Case Needs

Worst case needs are extremely low-income households that are at risk of falling into homelessness or homeless individuals and families in need of housing. These include extremely low-income renters, which are particularly vulnerable and are at imminent risk of homelessness as they lack the funds to maintain housing during emergency and times of crisis. According to the 2018 Comprehensive Housing Affordability Strategy (CHAS) data, there are approximately 1,840 extremely low-income renters (0-30% AMI) in Davie that are also severely cost burdened (households paying 50% of income towards housing costs). The Town has made efforts in PY 2020 to address this need with its emergency rental assistance program, however this was also prioritized due the unprecedented need created by the pandemic. The Town recognizes this as an ongoing high need and will continue to consider directing funds towards affordable rental housing opportunities.

At this time, the Town did not directly target and assist any households with a disability. Also, there were no households with a disability reported to have been assisted with affordable housing program by the Town. If, however a household with a disability has been identified the Town will make all necessary accommodations to assist the household in its affordable housing programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town of Davie participates in the Broward County Homeless Continuum (CoC). Homelessness is viewed as a regional problem that requires regional solutions. In Broward County, homeless persons are concentrated in the older communities of Pompano Beach, Fort Lauderdale and Hollywood where the majority of services are provided, however the Town still takes an active part in addressing homelessness in the region.

A Town Council Member currently serves as the chair for the CoC Advisory Board. Town staff also have ongoing consultation with the CoC, and the Town's Community Oriented Policing Unit provides ongoing assistance and referrals to the Town's homeless population. Finally, the Town's Neighborhood Service Center also provides resources and a food pantry to homeless individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

Davie does not have any homeless facilities within its jurisdictional boundaries, however addressing homeless needs is essential to housing and community development efforts. The Town works with member partners in the Broward County Homeless Continuum to provide regional solutions and to address the shelter needs of the homeless in Davie.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Town of Davie is focused on helping extremely-low and low-income individuals and families avoid becoming homeless. The Town intends to support homeless initiatives and outreach efforts that promote homeless prevention especially to those who are chronically homeless and may return to systems of care within the Town and the CoC. This includes joining initiatives and efforts such as preventing homelessness, outreach/assessment, and emergency services run by the CoC. The Town will utilize the referral system and network available through the CoC. There are numerous services available within the Town for the homeless and near-homeless. Resources can be found and accessed at: <https://www.broward.org/Homeless/Pages/Default.aspx>

A valued nonprofit partner, Hope Outreach Center, Inc. located in the Town's Neighborhood Service Center provides low-income Davie residents with emergency financial assistance and a food pantry. They are also actively engaged in linking them with appropriate services to meet their unique needs. All these services help to assist individuals and families avoid becoming homeless or return to homelessness.

In PY 2020 the Town responded to the needs of LMI households struggling from the economic effects of the pandemic. This resulted in the creation of an emergency rental and mortgage assistance program was started to assist with subsistence payments. Most of the households assisted were extremely low-income and at high risk of homelessness. A total of 197 LMI households were assisted with this program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Town of Davie works with the Broward County Homeless Continuum (CoC) to assist homeless persons and families make the transition to permanent housing and self-sustainability. The CoC works in collaboration with the Broward County Family Success Administration Division to increase awareness of homeless prevention services funded through the County. The Town, the County, the CoC and its members make referrals to services that provide employment opportunities, which is a key factor in helping families make the transition to independent living.

The CoC Coordinated Entry and Assessment (CEA) process also targets 5 sub-target populations. These lists are 1) Chronically Homeless Households; 2) Families; 3) Youth ages 18-24; 4) Veterans; and 5) Difficult to Serve Individuals who are not chronic. CEA helps to prevent these groups from becoming homeless or return to homelessness.

In attendance at the CoC meetings are housing providers, housing navigators and supportive service providers. These meetings are facilitated by the CEA team and provide “mini” staffings to ensure the prioritization and those with the highest level of need addressed.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Town of Davie has an excellent working relationship with the Broward County Housing Authority (BCHA). While the Town does not have any project based public housing, it does provide referral services to the public regarding public housing options through the BCHA. In the PY 2020 reporting year, the BCHA had a total of 5,366 Housing Choice Voucher (HCV) participants in the County region.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The BCHA has a Resident Advisory Board (RAB) which helps to review and make comments on the BCHA's annual plans and programs. This advisory helps to ensure that publicly supported residents of the HCV program are heard and have input on the PHA's programs they participate in. The RAB also brings up questions each year to the BCHA and the BCHA responds to these questions in the annual plans. The RAB also is invited to attend public hearings regarding the PHA plans, and comments are recorded and considered before the plans are finalized and submitted to HUD.

The BCHA has a Family Self-Sufficiency (FSS) Program, which is a voluntary program for participants in the BCHA's HCV Program. Its' purpose is to assist families receiving rental assistance improve the quality of their lives and reduce the dependence on public assistance and welfare. FSS is for individuals who are willing to commit to changing their lives. The FSS program includes education, job training, employment opportunities, credit counseling and homeownership counseling. These activities can help households in the HCV actively pursue homeownership.

The Town's Purchase Assistance Program welcomes all eligible low-income residents to apply for homebuyer assistance, including eligible public housing residents with the Broward County Housing Authority. The Town provides direct financial assistance through the program to those residents that want to transition from public housing to homeownership and encourages residents to participate.

Actions taken to provide assistance to troubled PHAs

The Broward County Housing Authority (FL-079) is not designated as troubled. As of November 2021, per review of HUD's Inventory Management System (IMS)/ PIH Information Center (PIC) public housing profile site at https://www.hud.gov/program_offices/public_indian_housing/systems/pic/haprofiles the BCHA is identified as a "High Performer".

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Town of Davie took part in the regional Broward County 2020 Analysis of Impediments to Fair Housing Choice (AI), which consists of a comprehensive review of laws, regulations, policies and practices affecting housing affordability, accessibility, availability and choice within the County and for members of the County HOME Consortium. Through this analysis the county and member municipalities of the HOME Consortium identified six impediments to fair and affordable housing within the region. They were:

Fair Housing-Related Impediments

Impediment 1: Displacement of Minorities Due to Gentrification

Impediment 2: Income Inequality Between Race or Ethnicity

Affordable Housing-Related Impediments

Impediment 3: Decline in Household Purchasing Power

Impediment 4: High Percentage of Renters are Cost Burdened

Impediment 5: Increased Rate of Poverty

Impediment 6: Funding Shortage for New and Existing Affordable Housing

With federal HUD CDBG and local funds such as State SHIP and HOME Consortium funding, the Town works directly to assist people in poverty (low-income households) with affordable housing programs. These affordable housing programs such as the Purchase Assistance Program help low-income households to greatly increase their ability to become homebuyers with direct financial assistance towards purchasing housing. The Town also plans to start the Home Repair Program to help LMI households with home repairs that help to prevent housing conditions that may result in homelessness as well as rehab to protect the value to their homes.

In PY 2020, due to COVID-19 the Town focused its housing activities towards emergency responses for LMI households affected by the pandemic. A rent and mortgage assistance program was administered to help these families remain housed and avoid homelessness. The majority of households assisted were extremely low-income. Affordable housing remains a high priority and the Town will continue to identify new individuals and families to assist in the future for other housing priorities identified in the Consolidated Plan.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The main obstacle to addressing underserved needs is the general lack of funds to address all needs identified in the Town of Davie. The 5-Year Strategic Plan identifies four priority needs and seven goals to address those needs, however each AAP the Town has to prioritize its funds to maximize the impact of its programs. For example, in PY 2020, the Town has had to prioritize and will only address public improvements and public services (rent/mortgage payments) and its other priorities will be utilized in future AAPs.

The Town also continues to make efforts in the Town's Neighborhood Revitalization Program to identify needs existing within the CDBG Target Areas, and develop solutions to address them. The Town also continues to work on the Community Oriented Policing (COP's) Program, with specific emphasis on the three (3) CDBG Target Areas (East, South and Town-wide low/mod). The Town promotes economic development initiatives that result in job training, job creation or job retention, especially for low/moderate income Target Area residents. Finally, the Town continues to undertake on the educational campaign on fair housing, to ensure that Davie residents have the widest range of housing choices. For PY 2020, the Town has prioritized Town-wide Low/Mod Tracts due to the type of activities planned, which were public facilities and infrastructure improvements which are intended towards LMI areas and public services which do not have a specific target area but must serve LMI eligible households.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The incidence of lead-based paint in Davie is assumed to be extremely low, since the majority of the Town's housing stock was developed after 1980 when lead-based paint was no longer in use. The Town however will still continue to evaluate lead-based paint hazards by periodically contacting the Broward County Public Health Department to determine whether any residents have been reported with high levels, and where such units are located. Funding of lead testing is taken through the Town's CDBG and SHIP housing rehabilitation programs.

All pre-1978 units considered for affordable housing projects and housing rehabilitation under the CDBG Program, will be tested for lead-based paint, and abatement undertaken accordingly.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Town's activities identified in this CAPER report work directly to reduce and assist poverty-level households in Davie. The Town continue to work on improvements to park facilities in LMI areas to improve the quality of life for residents. In response to the COVID-19 pandemic, in PY 2020 the Town also worked to assist LMI households with emergency rental and mortgage payments to help them remain housed and avoid homelessness. Stable housing is essential for households at-risk of homelessness to work towards maintaining self-sufficiency and improving their economic situation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Town continues to work closely with the Broward County Homeless Continuum CoC for its homeless population needs and with the Broward County Housing Authority for referrals from Davie citizens seeking public housing. These relationships with county agencies help to benefit low-income households in Davie.

The Town of Davie also took part in the regional Broward County 2020 Analysis of Impediments to Fair Housing Choice (AI). Through this analysis six impediments to fair and affordable housing were identified within the region. The AI will help guide the actions taken by the Town in the Consolidated Plan period.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Town continues to coordinate with other public agencies, the CoC, the Broward County Housing Authority and other non-profit organizations to meet the priority needs identified in its Consolidated Plan. Ongoing meetings are also held with the Davie Community Redevelopment Agency for best use of Town properties.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town of Davie took part in the regional Broward County 2020 Analysis of Impediments to Fair Housing Choice (AI), which consists of a comprehensive review of laws, regulations, policies and practices affecting housing affordability, accessibility, availability and choice within the county and for members of the County HOME Consortium. Through this analysis the County and member municipalities of the HOME Consortium identified six impediments to fair and affordable housing within the region. They were:

Fair Housing-Related Impediments

Impediment 1: Displacement of Minorities Due to Gentrification

Impediment 2: Income Inequality Between Race or Ethnicity

Affordable Housing-Related Impediments

Impediment 3: Decline in Household Purchasing Power

Impediment 4: High Percentage of Renters are Cost Burdened

Impediment 5: Increased Rate of Poverty

Impediment 6: Funding Shortage for New and Existing Affordable Housing

Actions to Address Impediments to Affordable and Fair Housing Choice

With federal HUD CDBG and local funds such as State SHIP and HOME Consortium funding, the Town works directly to assist people in poverty (low-income households) with affordable housing programs. These affordable housing programs such as the Purchase Assistance Program help low-income households to greatly increase their ability to become homebuyers with direct financial assistance towards purchasing housing. The Town also plans to continue the Home Repair Program to help LMI households with home repairs that help to prevent housing conditions that may result in homelessness as well as rehab to protect the value to their homes.

The Town continues to promote fair housing in Davie. The Town's affordable housing programs do not discriminate on the basis of race, color, age, sex, familial status, national origin, disability, sexual orientation, creed and/or religion. In previous program years the Town partnered with H.O.P.E., Inc. for fair housing outreach and sponsored fair housing events such as the Broward County Fair Housing Symposium.

In PY 2020 the Town responded to the needs of LMI households struggling from the economic effects of the pandemic. A rental and mortgage assistance program was started to help with subsistence payments. A total of 197 LMI households were assisted with this program.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Town has developed a monitoring plan based on the monitoring guide that HUD's CPD office uses to monitor sub-grantees. The Town also adheres to other applicable regulations and policies such as those from the Department of Labor and U.S. Office of Management and Budget, the Office of Fair Housing and Equal Opportunity, and Environmental Protection Agency and will be used as the standard for any monitoring tools and procedures development for housing and community development programs. The Town's Community Services Division is responsible for oversight of all designated sub-recipients of CDBG funds and performs the following tasks:

- Execute written agreements containing all required elements before providing funds to sub-recipients;
- Conduct site/monitoring visits to review sub-recipients in order to determine that program requirements are being met and;
- Take effective corrective and remedial actions towards sub-recipients who do not comply.

In addition, the Town works closely with its Procurement Division minority business outreach as well as the Broward County Office of Economic and Small Business Development.

Section 3 Reporting

Section 3 applies to all projects and activities involving housing construction, rehab and other public construction that is funded with HUD CDBG funding and is triggered when the construction or rehab of a project creates the need for new employment, contracting or training opportunities. As there were no construction or rehab activities in PY 2020, there were no contracts awarded to Section 3 businesses.

PY 2020 Citizen Participation Efforts

Consolidated Plan:

The Town of Davie adheres closely to its HUD approved Citizen Participation Plan (CPP) and encourages citizen participation in the Consolidated Planning Process with particular emphasis on persons of low- to moderate-income. The Town's efforts to allow for participation in the development of the Consolidated Plan and first-year Annual Action Plan include a Public Hearing and a Public Comment Review Period. A summary of events is provided below:

The Town under the provision of the CARES Act held a 7-day public comment period from July 9, 2020 to July 16, 2020 to review the Consolidated Plan and first year Annual Action Plan. The Plan could be

downloaded and viewed from the Town's website. Written comments could be returned to the Community Services Division at 4700 SW 64 Avenue Suite D Davie, FL 33314. There were no comments made from the public.

A public hearing was held at Town Council on July 29, 2020 review and approve the Consolidated Plan and first year Annual Action Plan. There were no comments made from the public.

Substantial Amendment (Rental & Mortgage Assistance/Target Area Park Improvements):

The public review period was held for 5 days beginning May 26, 2021 to June 1, 2021 in accordance with HUD guidelines. The proposed Amendment was available for review on the Town of Davie's website: www.davie-fl.gov. Public comments could be sent in writing to the Community Services Division at 4700 SW 64 Avenue Suite D Davie, FL 33314. For additional information on the CDBG Annual Action Plan CARES Act Amendment, contact Glenda E. Martinez, Community Services Manager at (954) 797-1196. There were no comments made from the public.

A virtual public hearing was held at the Town Council on July 28, 2021 at 6:30 PM. Agenda items could be viewed online at www.davie-fl.gov or at the Town Clerk's Office, Town of Davie, 6591 Orange Drive, Davie, Florida, 33314, 954-797-1023. There were no comments made from the public.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

To meet the requirements of citizen participation for the PY 2020 CAPER the Town held a 15-day public comment period and a public hearing to review and discuss the draft CAPER report. Below is a summary of outreach efforts and how to participate:

PUBLIC COMMENT PERIOD: The draft CAPER report is available for a 15-day public comment period commencing November 29, 2021 and will end on December 14, 2021. A copy of the Plan may be viewed at the Town's Community Services Division, 4700 SW 64th Avenue, Suite D, Davie, FL 33314 and on the Town of Davie's website: www.davie-fl.gov. Public comments may be sent in writing to the Community Services Division by December 14, 2021 by 5:00 PM to the address listed above. For additional information on the CAPER, contact Glenda E. Martinez, Community Services Manager at (954) 797-1196.

PUBLIC HEARING: The Town of Davie will be holding a public hearing to review and discuss the draft 2020 CAPER. The hearing will be held on December 15, 2021 at 10:00 AM at Davie Town Hall, Pioneer Room, 6591 Orange Drive, Davie, FL 33314, prior to adopting the report.

One or more members of the Town of Davie's Advisory Boards/Committees may be in attendance and may participate at the meeting. Pursuant to Florida Statute §286.0105, anyone wishing to appeal any decision made by the Town of Davie's Town Council with respect to any matter considered at such

meeting or hearing will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Agenda items may be viewed online at www.davie-fl.gov or at the Town Clerk's Office, Town of Davie, 6591 Orange Drive, Davie, Florida, 33314, 954-797-1023.

ACCESSIBILITY: This meeting is open to the public. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact the Town Clerk's Office, 954-797-1023, not later than two days prior to such proceeding. If you are hearing or speech impaired, please contact the Florida Relay Service by using the following numbers: 1-800-955-8770 (voice) or 1-800-955-8771 (TDD).

Translation services are available upon request. Servicios de traducción pueden ser disponibles bajo petición. Para solicitar esta información, por favor contactar Glenda E. Martinez.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes made to the original Consolidated Plan goals and objectives, and the Town continues to prioritize affordable housing and neighborhood revitalization. While there were no changes to the original goals, the Town did substantially amend its prior AAP (PY 2019) to add assistance to residents affected by the COVID-19 pandemic and those activities continue to be implemented in PY 2020. CDBG-CV funds have been utilized to support a rental eviction and mortgage assistance program for LMI residents affected by COVID-19.

If the Town finds that there is a new need or outcome that has not been identified in the original Consolidated Plan, it will document the need and take the proper steps to substantially amend its plan to address those needs. At this time, there are no changes expected.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No