

**TOWN OF DAVIE**  
**SOLID WASTE AND RECYCLING WORKSHOP**  
**SEPTEMBER 24, 2012**

**1. PLEDGE OF ALLEGIANCE**

The meeting was called to order at 5:32 p.m. and was followed by the Pledge of Allegiance.

**2. ROLL CALL**

Present at the meeting were Mayor Paul, Vice-Mayor Luis and Councilmembers Caletka, Hattan and Starkey. Also present were Town Administrator Lemack, Town Attorney Rayson, and Assistant Town Clerk Roig recording the meeting.

**3. SOLID WASTE AND RECYCLING SERVICES**

Intergovernmental Affairs Manager Phil Holste gave a Power Point presentation, a copy of which is attached to these minutes for the public record. He described the existing contracts and conditions and future options. The first option for recyclable materials was to use Recommunity, to which Broward County had awarded a contract because they offered the most revenue potential. For Davie, this contract would result in a 45% savings in administrative costs. As an alternative to Recommunity, the Town could conduct its own competitive bid process, which Mr. Holste did not recommend because the Broward County bid was based on the entire County's total recycling tonnage. If the Town went through its own bid process, they would also be responsible for billing, administration and marketing. Mr. Holste asked Council if they supported taking advantage of the County's Interlocal agreement with Recommunity. Mr. Lemack strongly recommended using Recommunity. Council agreed this should be placed on their agenda.

Regarding recycling collection, Mr. Holste stated there were three options: renegotiating the Waste Management contract for a minimum of four years; hiring a consultant to conduct the procurement process, which would cost the Town \$50,000 - \$70,000 for the consultant plus staff time or piggybacking on another contract that had not been identified.

Mayor Paul wanted to negotiate with Waste Management and if negotiations were unsuccessful, they would have sufficient time to go out to bid. Mr. Lemack supported this idea. Councilmember Starkey noted that Waste Management had helped the Town with their many special events and wanted to be sure that specific events were included in negotiations. Mayor Paul advised Councilmembers to submit a list of specifics they wished included in negotiations to present to Mr. Lemack. Council had consensus to move forward with Mayor Paul's recommendation.

Regarding miscellaneous services, Mr. Holste said there were two options to the Resource Recovery Board: receiving services from Broward County or using the services of their solid waste collection/disposal providers.

For solid waste disposal, Mr. Holste explained their options were Wheelabrator through Broward County, Sun Bergeron through Broward County or Sun Bergeron through Miramar. Mr. Holste stated after review, staff had removed the Sun Bergeron/Broward County contract because it was less favorable than the Miramar proposal. They had compared costs per tonnage and found that costs from Wheelabrator would be \$46.36 per ton and from Sun Bergeron/Miramar would be \$47.11 per ton. He added that they had not factored in the revenue generated from the Sun Bergeron agreement. Mr. Holste stated the solid waste assessment under Wheelabrator would be \$221.30 and under Sun Bergeron/Miramar would be \$222.90. Both would provide significant savings from the Town's current \$249.75. Recycling revenue from the Sun Bergeron/Miramar contract would be \$154,328, but \$0 from

TOWN COUNCIL WORKSHOP  
SEPTEMBER 24, 2012

Wheelabrator, which had no revenue component. When taking revenue into consideration, the Town would have \$118,832,000 revenue for the General Fund.

Mr. Lemack recommended the Sun Bergeron contract because it provided the revenue stream they would not usually see anywhere else.

Mr. Holste explained to Councilmember Caletka that household hazardous waste was covered now as part of the tipping fee.

Council had consensus for staff to pursue the Sun Bergeron/Miramar contract.

**4. ADJOURNMENT**

There being no further business to discuss and no objections, the meeting was adjourned at 6:02 p.m.

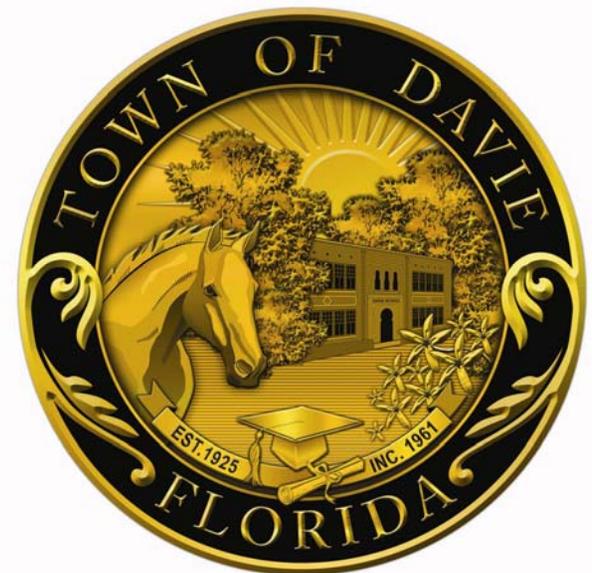
Approved \_\_\_\_\_

\_\_\_\_\_  
Mayor/Councilmember

\_\_\_\_\_  
Town Clerk

# TOWN OF DAVIE

Solid Waste and Recycling Workshop  
September 24, 2012  
5:30 PM



# [ AGENDA ]

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1. Current Conditions
2. Recyclable Materials Recovery
3. Solid Waste/Recycling Collection
4. Miscellaneous Services
5. Solid Waste Disposal



# [ CURRENT CONDITIONS ]

- Recycling Delivery To The Materials Recovery Facility (MRF)
  - Currently Run By Waste Management
    - Interlocal Agreement with Broward County
    - Contract Expires on 7/2/13
    - Sales Revenue of \$58.50 per ton.



# [ CURRENT CONDITIONS (cont.) ]

- Solid Waste/Recycling Collection
  - Waste Management
    - Contract Expires on 12/31/13
    - 2x per week solid waste pickup
    - 1x per month bulk waste pickup
    - 1x per week recycling pickup of bins
    - The FY2013 collection cost is \$70.92 annually for single family residential.



# [ CURRENT CONDITIONS (cont.) ]

- Miscellaneous Services
  - Interlocal Agreement with Broward County
  - Expires on 7/2/13
  - Ancillary waste services including:
    - Household Hazardous Waste
    - Residential Drop-Off Locations
    - Billing
    - Flow Control
    - Broward Beautiful
  - FY2013 Rate of \$10.93 per ton



# [ CURRENT CONDITIONS (cont.) ]

- Solid Waste Disposal
  - Wheelabrator
    - Interlocal Agreement with Broward County
    - Expires on 7/2/13
    - FY2013 Disposal rate of \$57.00 per ton



# [ FUTURE OPTIONS FOR SERVICE ]



# RECYCLABLE MATERIALS RECOVERY

- Option
  - #1 - Recommunity
    - awarded Broward County materials recovery facility contract
    - interlocal agreement with Broward County (10% admin fee)



## [ RECYCLABLE MATERIALS RECOVERY (cont.) ]

- Does the Council support bringing forward the Broward County agreement with Recommunity for consideration at the October 3, 2012 meeting?



# [ SOLID WASTE/RECYCLING COLLECTION ]

- Options
  - #1 – Extend Contract With Waste Management
    - add collection of recycling carts; phase out recycling bins (starts cart collection sooner if no procurement)
    - minimum of 4 years



# SOLID WASTE COLLECTION (cont.)

- Options
  - #2 – Procurement Process
    - Hire Consultant to assist with procurement
    - 6 to 8 month process



# [ SOLID WASTE COLLECTION (cont.) ]

- Options
  - #3 – Piggyback On Another Contract
    - Unknown if specific contract exists to piggyback
    - Must accept terms and conditions in another municipality's contract



## **SOLID WASTE COLLECTION (cont.)**

- Does the Town Council want to provide the Town Administrator the opportunity to negotiate an extension with Waste Management?
  - if negotiations are successful, the proposed agreement would come back to Town Council for consideration.
  - if negotiations are unsuccessful, the Town will have sufficient time to go out to bid.



# MISCELLANEOUS SERVICES

- Options
  - #1 – Broward County Services
    - interlocal agreement
    - current cost (\$10.93 per ton)
    - future cost (depends on desired services)



# MISCELLANEOUS SERVICES (cont.)

- Options
  - #2 – Services Provided By Solid Waste Collection/Disposal Companies



# **MISCELLANEOUS SERVICES (cont.)**

- We will discuss these services at the end of the presentation.



# SOLID WASTE DISPOSAL

- Options
  - #1 – Broward County (Wheelabrator)
    - Broward County negotiated contract directly with vendor
    - \$42.00 per ton
    - No Revenue Share
    - Cap of 5% CPI increase per year



# [ SOLID WASTE DISPOSAL (cont.) ]

- Options
  - #2 – Broward County (Sun Bergeron)
    - Broward County negotiated contract directly with vendor
    - \$45.25 per ton
    - No Revenue Share
    - Cap of 5% CPI increase per year



# [ SOLID WASTE DISPOSAL (cont.) ]

- Options
  - #3 – Miramar (Sun Bergeron)
    - Miramar Procurement Process
    - \$45.25 per ton
    - \$2.00 per ton revenue on solid waste disposal
    - Cap of 5% CPI increase per year



# [ SOLID WASTE DISPOSAL (cont.) ]

- Initial Review
  - Remove Broward County (Sun Bergeron) from discussion as it is less favorable than Miramar (Sun Bergeron) proposal
  - Conducted cost analysis, solid waste assessment comparison and revenue comparison of Wheelabrator (Broward County) and Sun Bergeron (Miramar) proposals



# [ SOLID WASTE DISPOSAL (cont.) ]

## ■ Cost Analysis

	<u>Wheelabrator (Broward)</u>	<u>Sun/Bergeron (Miramar)</u>
<b>DISPOSAL COSTS</b>		
Tonnage (est.)	77,164.00	77,164.00
Disposal Cost Per Ton	\$ 43.26	\$ 46.61
<b>Total Disposal Cost</b>	<b>\$ 3,338,115</b>	<b>\$ 3,596,421</b>
<b>OTHER SERVICES</b>		
Household Hazardous Waste/E-Waste	\$ 191,168.00	\$ 19,291.00
Residential Drop-Off	\$ 48,256.00	\$ 19,291.00
<b>Total Costs For Service</b>	<b>\$ 239,424</b>	<b>\$ 38,582</b>
<b>Per Tonnage Other Services</b>	<b>\$ 3.10</b>	<b>\$ 0.50</b>
<b>New Tonnage Rate</b>	<b>\$ 46.36</b>	<b>\$ 47.11</b>



# SOLID WASTE DISPOSAL (cont.)

## ■ Solid Waste Assessment Comparison

<b>Solid Waste Assessment</b>	<b><u>Wheelabrator (Broward)</u></b>	<b><u>Sun/Bergeron (Miramar)</u></b>
Solid Waste Collection	\$ 3.99	\$ 3.99
Recycling Collection	\$ 1.92	\$ 1.92
Disposal Rate	\$ 7.96	\$ 8.09
Total	\$ 13.87	\$ 14.00
Franchise Fee	\$ 3.77	\$ 3.77
Total Curbside (Monthly)	\$ 17.64	\$ 17.77
Total Curbside (Yearly)	211.69	213.22
Broward County Fee	\$ 0.52	\$ 0.52
Legal Services	\$ 0.20	\$ 0.20
Ad	\$ 0.04	\$ 0.04
Discount	\$ 8.85	\$ 8.92
<b><u>Solid Waste Assessment</u></b>	<b><u>\$ 221.30</u></b>	<b><u>\$ 222.90</u></b>



# **SOLID WASTE DISPOSAL (cont.)**

- Recycling Revenues from Disposal

Wheelabrator \$0

Sun/Bergeron \$154,328



# SOLID WASTE DISPOSAL (cont.)

## ■ Solid Waste Assessment with Revenue subsidy

<b>Solid Waste Assessment</b>	<b><u>Wheelabrator (Broward)</u></b>	<b><u>Sun/Bergeron (Miramar)</u></b>
Solid Waste Collection	\$ 3.99	\$ 3.99
Recycling Collection	\$ 1.92	\$ 1.92
Disposal Rate	\$ 7.96	\$ 8.09
Total	\$ 13.87	\$ 14.00
Franchise Fee	\$ 3.77	\$ 3.77
Total Curbside (Monthly)	\$ 17.64	\$ 17.77
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Broward County Fee	\$ 0.52	\$ 0.52
Legal Services	\$ 0.20	\$ 0.20
Ad	\$ 0.04	\$ 0.04
Discount	\$ 8.85	\$ 8.92
<b><u>Solid Waste Assessment</u></b>	<b><u>\$ 221.30</u></b>	<b><u>\$ 222.90</u></b>
<b><u>Solid Waste Assessment Subsidy From Revenues</u></b>	<b><u>-</u></b>	<b><u>1.60</u></b>
<b><u>Solid Waste Assessment With Subsidy</u></b>	<b><u>221.30</u></b>	<b><u>221.30</u></b>
<b><u>Disposal Revenues Remaining</u></b>	<b><u>-</u></b>	<b><u>118,832.00</u></b>

## **SOLID WASTE DISPOSAL (cont.)**

- Does the Town Council want to sign an interlocal agreement with Broward County for the Wheelabrator contract or piggyback on the Sun Bergeron (Miramar) contract?



# [ QUESTIONS AND COMMENTS ]

