



# Town Council Agenda Report

**SUBJECT:** Resolution

**CONTACT PERSON/NUMBER:** Mark Dornacker, 797-1152

**TITLE OF AGENDA ITEM:** A Resolution of the Town of Davie, Florida revising the fee schedule for Davie Select Soccer Program for FY 1999/2000 and approving the fee increase from \$75.00 for residents of Davie and \$95.00 for residents of other municipalities to \$110.00 for residents of Davie and \$150.00 for residents of other municipalities.

**REPORT IN BRIEF:** The Sports Division has concluded that the cost of operating the travel program has increased dramatically. Due to the increases in tournament fees, officials fees, and league fees, the Town needs to offset these additional costs. The cost of the travel soccer program is approximately \$150.00 per person and the departmental budget will subsidize \$40.00 per resident participant. This subsidy is funded in the budget and such a subsidy is standard for many of our recreational programs for the various age groups and activities. We would like to recommend a fee for a year round program to be \$110.00 per resident child and \$150.00 per non-resident child.

The proposed fees would still be lower than other programs in the immediate area, and would considerably help offset the costs involved in operating this ever growing program. The Town has scholarship dollars available to assist those individual residents that cannot afford the program cost and meet the established criteria for the scholarship awards.

**PREVIOUS ACTIONS:** Council approved the previous fee schedule by Resolutions R95-6 on 1/4/95 and R97-212 on 6/18/97.

**CONCURRENCES:** The newly appointed Davie United Soccer Commissioners recommended this increase to keep our program fee more in line with other programs in the County. The Commission consists of four coaches and assistant coaches selected by the Sports Division to act as liaison at league meetings, tryouts and in-house clinics. The Commission meets with the Sports Supervisor bimonthly to make sure the program's needs are being met.

**FISCAL IMPACT:**

Has request been budgeted?      yes

The cost for the remainder of the fiscal year is covered in the current operating budget. The majority of the cost occurs in the 2000/2001 fiscal year. Those costs will be included in the Department's budget request.

What account will funds be appropriated from: Youth Sports 001-0801-572-0513

**RECOMMENDATION(S):** Motion to approve resolution

**Attachment(s):** resolution

RESOLUTION \_\_\_\_\_

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, REVISING THE FEE SCHEDULE FOR DAVIE SELECT SOCCER PROGRAM FOR FY 1999/2000 AND APPROVING THE FEE INCREASE FROM \$75.00 FOR RESIDENTS OF DAVIE AND \$95.00 FOR RESIDENTS OF OTHER MUNICIPALITIES TO \$110.00 FOR RESIDENTS OF DAVIE AND \$150.00 FOR RESIDENTS OF OTHER MUNICIPALITIES.

WHEREAS, the Town is desirous of offering a quality traveling soccer program throughout the year for the youth of the community; and

WHEREAS, the costs involved in the traveling soccer program have risen considerably in regards to officials fees, league fees, and tournament registration; and

WHEREAS, the Parks and Recreation Department is recommending to increase the fees for this program from \$75.00 for residents of Davie and \$95.00 for residents of other municipalities to \$110.00 for residents of Davie and \$150.00 for residents of other municipalities.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA.

SECTION 1. The Town Council of the Town of Davie hereby approves the increase in the traveling soccer fees to read from \$75.00 for residents of Davie and \$95.00 for residents of other municipalities to \$110.00 for residents of Davie and \$150.00 to residents of other municipalities.

SECTION 2. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2000.

\_\_\_\_\_  
MAYOR/COUNCILMEMBER

ATTEST:

\_\_\_\_\_  
TOWN CLERK