

TOWN OF DAVIE TOWN COUNCIL AGENDA REPORT

TO: Mayor and Council members

FROM/PHONE: Bonnie Stafiej, Special Projects Director, 797-1163

SUBJECT: Resolution

TITLE OF AGENDA ITEM:

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AMENDING THE TOWN'S FISCAL YEAR 2003 BUDGET TO REFLECT ADDITIONAL REVENUES AND AUTHORIZE ADDITIONAL APPROPRIATIONS IN THE AMOUNT OF \$7,027.00.

CONTACT PERSON: Bonnie Stafiej, Special Projects Director, 797-1163

REPORT IN BRIEF: The Town of Davie offers its residents both adult theater and a youth theater experiences. The Special Projects Department has created a theater venue at Pine Island Multi-Purpose Center to accommodate cultural programs. The small modest stage at the facility is in need of upgrading to meet the growing demand for cultural arts programs.

The adult community theater produces four top end plays yearly. The productions have increasingly grown in both size and quality. Ticket sales have tripled (please refer to diagram below) this past year. The last three productions sold out and additional shows were added to accommodate a large waiting list of residents. In the fiscal year 2002-03, the Davie Actors Community Theater grossed \$11,212.00 in ticket sales and \$815.00 in community theater memberships. The support dollars budgeted in fiscal year 2002-03 for theater programs was \$5,000.00. The department is requesting to use of the additional revenue generated from tickets sales and community memberships (\$7,027.00 minus the \$5,000.00 fiscal support dollars) to upgrade the theater stage, lighting and sound at the Pine Island Multi-Purpose Facility.

Production	Date of Production	Printing	Refreshments	Set Supplies/Props/costumes/books	Cast Party	Misc.	Scripts & Royalties	Total Expenses	Total Revenue
One Act Plays	Oct-02	\$365.00	\$134.34	\$521.26	\$113.76	\$16.03	\$14.85	\$1,165.24	\$1,452.00
12 Angry Men	Feb-03	\$280.00	\$195.06	\$705.77	\$370.91	\$48.71	\$461.70	\$2,062.15	\$4,539.00
Those Crazy Ladies	May-03	\$5.30	\$28.21	\$6.91	\$148.18	\$7.00	\$8.95	\$204.55	\$276.00
Mousetrap	Jun-03	\$280.00	\$136.52	\$962.37	\$122.86	\$8.00	\$290.59	<u>\$1,800.34</u>	<u>\$4,945.00</u>
TOTAL OF PRODUCTIONS FOR FISCAL YEAR 2002/2003								<u>\$5,232.28</u>	<u>\$11,212.00</u>
Memberships for Fiscal Year 2002/2003									<u>\$815.00</u>

PREVIOUS ACTIONS: Revenues collected for the cultural actors theater productions are deposited into account number 001-0808-572-341-1133 (Special Events) and not normally invested back into the program for capital outlay use.

CONCURRENCES: N/A

FISCAL IMPACT: In the fiscal year 2002-03, the Davie Actors Community Theater grossed \$11,212.00 in ticket sales and \$815.00 in community theater memberships. The support dollars budgeted in fiscal year 2002-03 was \$5,000.00. The department's use of the additional revenue generated from tickets sales and community memberships (\$7,027.00) will be invested back into the facility to upgrade the theater stage, lighting and sound.

RECOMMENDATION(S): Motion to Approve Resolution

Attachment(s): Resolution

RESOLUTION NO. _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AMENDING THE TOWN'S FISCAL YEAR 2003 BUDGET TO REFLECT ADDITIONAL REVENUES AND AUTHORIZE ADDITIONAL APPROPRIATIONS IN THE AMOUNT OF \$7,027.00.

WHEREAS, the Town of Davie is desirous of sponsoring cultural theatrical productions and events for Davie residents; and

WHEREAS, the Town Council authorizes additional estimated revenues of \$6,212.00 in 001-0802-341-1133 (Special Events) and additional appropriations of \$7,027.00 in 001-0808-572-6400 (Special Projects Capital Outlay) for the expenditure of the aforementioned funds to upgrade the theater stage, sound and lighting at the Pine Island Multi-Purpose Facility.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

Section 1. That the Town Council authorizes the budget amendment of \$7,027.00 to upgrade the theater stage and lighting at the Pine Island Multi-Purpose Facility.

Section 2. The Town Council recognizes \$7,027.00 in additional estimated revenue for 001-0802-341-1133 (Special Events) and an additional \$7,027.00 in appropriations for 001-0808-572-6400 (Special Projects Capital Outlay).

Section 3. That this resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2003

ATTEST:

TOWN CLERK

MAYOR/COUNCILMEMBER