

# TOWN OF DAVIE

## TOWN COUNCIL AGENDA REPORT

**TO:** Mayor and Councilmembers

**FROM/PHONE:** Mark Dornacker, Recreation Supervisor 797-1152

**SUBJECT:** Resolution

**TITLE OF AGENDA ITEM:** A Resolution of the Town of Davie, Florida revising the fee schedule for the tackle football and tackle cheerleading program for FY 2000/2001 and approving an additional \$30.00 fee which would be deposited in the Parks and Recreation Youth Sports Operating Account 001-0801-572-0513.

**REPORT IN BRIEF:** The Town approved this resolution last season in our inaugural year participating in the American Youth Football League to assist us with the increase in equipment needed to operate the program. We have found that the expenses we have had to incur to overhaul much of the equipment to be quite extensive and we are in need of this resource to replace many of the worn items in the program including blocking sleds, helmets, shoulder pads and the game jerseys and game uniforms worn by our players and cheerleaders. Due to another projected increase in participants for the 2001 season, the Parks and Recreation Department would like to recommend an additional fee of \$30.00 be charged to each participant in addition to the standard registration fee of \$55.00 for residents of Davie and \$75.00 for residents of other municipalities for FY 2000/2001. The additional \$30.00 fee for FY 2000/2001 would be deposited into the Parks and Recreation Department Youth Sports Account #001-0801-572-0513 to offset the additional costs that will be incurred for the additional equipment and uniforms.

The proposed fees of \$85.00 for Davie residents and \$105.00 for non-residents would be less than other programs now involved in the American Youth Football League. We have found that the average cost of registration for the other programs that we are competing against is between \$110.00 and \$150.00 per child, with no discounts for the second child in the program.

**PREVIOUS ACTIONS:** Council approved the previous fee schedule by Resolutions R-95-6 on 1/14/95 and R-97-212 on 6/18/97. The additional \$30.00 fee was approved by R-2000-82.

**CONCURRENCES:** The Parks and Recreation Advisory Board made a recommendation to approve the proposed fee increase at the April 10, 2000 meeting.

**FISCAL IMPACT:**

Has request been budgeted? no

If no, amount needed: The increased cost associated with playing in this league will be recovered by the increased cost to the participant. The Town has scholarship dollars available to assist those individuals that cannot afford the program cost and meet the established criteria for the scholarship awards.

RESOLUTION \_\_\_\_\_

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, REVISING THE FEE SCHEDULE FOR THE TACKLE FOOTBALL AND TACKLE CHEERLEADING PROGRAM FOR FY 2000/2001 AND APPROVING AN ADDITIONAL \$30.00 FEE WHICH WOULD BE DEPOSITED IN THE PARKS AND RECREATION YOUTH SPORTS OPERATING ACCOUNT 001-0801-572-0513.

WHEREAS, the Town is desirous of offering a quality tackle football and cheerleading program for the youth of the community; and

WHEREAS, the Town will continue to play in the American Youth Football League; and

WHEREAS, the American Youth Football League has a required minimum of seven football and cheerleading squads, compared to the four squads the Town fielded in the former league in 1999; and

WHEREAS, a resolution was previously approved in 2000 helping us with these added expenses; and

WHEREAS, the Sports Division is still in need of renovating much of their equipment; and

WHEREAS, the Parks and Recreation Department would like to include an additional \$30.00 fee to all participants in the tackle football and cheerleading program to pay for the additional costs of the additional uniforms and equipment for this program that were not reflected in their 2000-2001 fiscal budget. The additional \$30.00 fee for the participants will be deposited into the Parks and Recreation Department youth sports operating account #001-0801-572-0513 for the tackle football and cheerleading program, in fiscal year 2001. Participants would still be required to pay the registration fee of \$55.00 for residents of Davie and \$75.00 for non-residents, which will be deposited into the general fund.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA.

SECTION 1. The Town Council of the Town of Davie hereby approves the

SECTION 2. The registration fee of \$55.00 for residents and \$75.00 for non-residents will still be required to be paid by the participant and will be deposited into the general fund.

SECTION 3. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2001.

\_\_\_\_\_  
MAYOR/COUNCILMEMBER

ATTEST:

\_\_\_\_\_  
TOWN CLERK

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2001.