

DEPARTMENT GOALS, OBJECTIVES, STRATEGIC OUTCOMES AND KEY PERFORMANCE INDICATORS

Davie Police Department

Goal/Objectives:

- 1 Provide efficient management of resources utilized by the Police Department.
- 2 Promote community involvement with the Davie Police Department.
- 3 Increase community safety throughout Davie.
- 4 Increase school safety.
- 5 Provide effective quality control of department resources.
- 6 Enhance critical emergency response.

Strategic Outcomes:

- 1 Evaluate and implement new Field Training Officer program. **SP 2& 4**
- 2 Budget and organize community programs such as Open House, Police and Fire Expo, Volunteer Program and Citizens Police Academy. **SP 1, 4, & 5**
- 3 Evaluate traffic concerns on Davie roadways. **SP 2 & 5**
- 4 Evaluate school safety concerns and implement protocol to ensure safety on campus. **SP 4 & 5**
- 5 Conduct quality control audits to ensure compliance with local, state and federal standards. **SP 1, 2, & 5**
- 6 Efficiently deploy personnel during an emergency response. **SP 4 & 5**

Key Performance Indicators

Key Performance Indicators	FY 12		FY13		FY14	
	Goal	Actual	Goal	Actual	Goal	Actual
1a) Time saved with new resources/systems.	10%	10%	5%	10%	5%	
2a) Increase in participation in Police Department funded/sponsored activities.	10%		10%	10%	10%	
2b) Survey completed by the participants.	100%		100%	0	100%	
3a) Amount of red light camera citations.	5,500		6,000	1,896	6,000	
3b) Number of traffic crashes.	4,300		4,200	1,068	4,200	
3c) Number of citations issued.	11,000		11,500	3,745	11,750	
3d) Number of traffic-related special operations conducted.	12		15	5	18	
4a) Number of special training programs conducted.	2		2	2	2	
4b) Number of incident reports (Elem, Middle, High)	450		450	81	450	
4c) Number of calls for service (Elem, Middle, High)	2200		2200	599	2200	
4d) Number of juvenile arrests.	300		300	88	300	
5a) Number of audits conducted.	10		10	2	10	

5b) Maintenance of state accreditation.	100%	100%	100%	100%
6a) Number of training scenarios conducted.	2	2	1	2
6b) Number of community/business participants.	2	2	3	2