

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2511
School Name : Atlantic West Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	964	759	115.46%	2	-205						
2007/2008	951	759	113.91%	2	-192						
2008/2009	945	835	102.89%	2	-110	4	Classroom Addition	2009	970560	13480	Capital
2009/2010	955	835	103.97%	2	-120						
2010/2011	961	835	104.63%	2	-126						
2011/2012	964	1042	84.10%	1	78						

Location Number : 1421
School Name : Coconut Creek Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	888	755	106.92%	2	-133						
2007/2008	878	755	105.72%	2	-123						
2008/2009	872	945	83.89%	1	73	10	Classroom Addition	2009	2120000	11157	Capital
2009/2010	868	945	83.50%	1	77						
2010/2011	851	945	81.87%	1	94						
2011/2012	851	945	81.87%	1	94						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3041

School Name : Coral Park Elementary

School Address:.

School_Area 1

School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	692	653	96.34%	1	-39	2	Classroom Addition	2008	360000	10000	Capital
2007/2008	653	653	90.91%	1	0						
2008/2009	637	653	88.68%	1	16						
2009/2010	641	653	89.24%	1	12						
2010/2011	640	653	89.10%	1	13						
2011/2012	650	653	90.49%	1	3						

Location Number : 2551

School Name : Coral Springs Elementary

School Address:.

School_Area 1

School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	807	925	79.31%	1	118	12	Classroom Addition	2008	2160000	9473	Capital
2007/2008	781	925	76.76%	1	144						
2008/2009	773	925	75.97%	1	152						
2009/2010	769	925	75.58%	1	156						
2010/2011	762	925	74.89%	1	163						
2011/2012	772	925	75.87%	1	153						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3111
School Name : Country Hills Elementary
School Address:.

School_Area 1 School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	988	849	105.79%	2	-139						
2007/2008	974	849	104.29%	2	-125						
2008/2009	960	849	102.79%	2	-111						
2009/2010	976	849	104.51%	2	-127						
2010/2011	986	849	105.58%	2	-137						
2011/2012	989	1057	85.06%	1	68						

Location Number : 0901
School Name : Cresthaven Elementary
School Address:.

School_Area 1 School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	682	705	87.94%	1	23						
2007/2008	672	705	86.65%	1	33						
2008/2009	672	705	86.65%	1	33						
2009/2010	681	705	87.81%	1	24						
2010/2011	684	705	88.20%	1	21						
2011/2012	697	705	89.88%	1	8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1781
School Name : Cypress Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	759	873	79.04%	1	114						
2007/2008	770	873	80.18%	1	103						
2008/2009	774	873	80.60%	1	99						
2009/2010	777	873	80.91%	1	96						
2010/2011	786	873	81.85%	1	87						
2011/2012	780	873	81.22%	1	93						

Location Number : 0011
School Name : Deerfield Beach Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	807	717	102.32%	2	-90						
2007/2008	784	717	99.40%	1	-67						
2008/2009	774	717	98.14%	1	-57						
2009/2010	765	717	97.00%	1	-48						
2010/2011	758	869	79.30%	1	111	8	Classroom Addition	2011	1700000	11842	Capital
2011/2012	756	869	79.09%	1	113						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0391

School Name : Deerfield Park Elementary

School Address:.

School_Area 1 School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	655	787	75.66%	1	132						
2007/2008	646	787	74.62%	1	141						
2008/2009	639	787	73.81%	1	148						
2009/2010	647	787	74.74%	1	140						
2010/2011	643	787	74.28%	1	144						
2011/2012	632	787	73.00%	1	155						

Location Number : 3221

School Name : Drew Elementary

School Address:.

School_Area 1 School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	609	579	95.62%	1	-30						
2007/2008	585	579	91.85%	1	-6						
2008/2009	577	579	90.60%	1	2						
2009/2010	572	579	89.81%	1	7						
2010/2011	585	579	91.85%	1	-6						
2011/2012	599	579	94.05%	1	-20						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3441
School Name : Eagle Ridge Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	931	872	97.06%	1	-59						
2007/2008	892	872	92.99%	1	-20						
2008/2009	900	872	93.83%	1	-28						
2009/2010	903	872	94.14%	1	-31						
2010/2011	909	872	94.77%	1	-37						
2011/2012	898	1079	75.66%	1	181						

Location Number : 2631
School Name : Forest Hills Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	682	795	77.99%	1	113						
2007/2008	665	795	76.04%	1	130						
2008/2009	656	795	75.01%	1	139						
2009/2010	667	795	76.27%	1	128						
2010/2011	664	795	75.93%	1	131						
2011/2012	651	795	74.44%	1	144						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1971

School Name : Hunt, James S. Elementary

School Address:.

School_Area 1

School_Type 1

School_Area_Description North Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	943	841	101.93%	2	-102						
2007/2008	940	841	101.61%	2	-99						
2008/2009	931	841	100.64%	2	-90						
2009/2010	935	841	101.07%	2	-94						
2010/2011	938	841	101.39%	2	-97						
2011/2012	930	945	89.47%	1	15						

Location Number : 3821

School Name : Liberty Elementary

School Address:.

School_Area 1

School_Type 1

School_Area_Description North Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1123	1260	81.02%	1	137						
2007/2008	1110	1260	80.09%	1	150						
2008/2009	1069	1260	77.13%	1	191						
2009/2010	1068	1260	77.06%	1	192						
2010/2011	1049	1260	75.69%	1	211						
2011/2012	1046	1260	75.47%	1	214						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2741

School Name : Maplewood Elementary

School Address:.

School_Area 1

School_Type 1

School_Area_Description North Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	852	843	91.88%	1	-9						
2007/2008	840	843	90.59%	1	3						
2008/2009	828	843	89.29%	1	15						
2009/2010	841	843	90.69%	1	2						
2010/2011	845	843	91.12%	1	-2						
2011/2012	829	843	89.40%	1	14						

Location Number : 1161

School Name : Margate Elementary

School Address:.

School_Area 1

School_Type 1

School_Area_Description North Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1028	1305	71.61%	1	277						
2007/2008	1004	1305	69.94%	1	301						
2008/2009	991	1305	69.04%	1	314						
2009/2010	992	1305	69.10%	1	313						
2010/2011	990	1305	68.97%	1	315						
2011/2012	979	1305	68.20%	1	326						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1671
School Name : Markham, Robert C. Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	579	637	82.63%	1	58						
2007/2008	564	637	80.49%	1	73						
2008/2009	559	637	79.78%	1	78						
2009/2010	553	637	78.92%	1	84						
2010/2011	542	637	77.35%	1	95						
2011/2012	545	637	77.78%	1	92						

Location Number : 0841
School Name : Mcnab Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	747	713	95.24%	1	-34						
2007/2008	727	713	92.69%	1	-14						
2008/2009	736	713	93.84%	1	-23						
2009/2010	728	713	92.82%	1	-15						
2010/2011	740	713	94.35%	1	-27						
2011/2012	735	713	93.71%	1	-22						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2691
School Name : Morrow Elementary
School Address:.

School_Area 1 School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	671	795	76.73%	1	124						
2007/2008	654	833	71.37%	1	179	2	Classroom Addition	2008	400000	9090	Capital
2008/2009	642	833	70.06%	1	191						
2009/2010	638	833	69.63%	1	195						
2010/2011	646	833	70.50%	1	187						
2011/2012	643	833	70.17%	1	190						

Location Number : 0561
School Name : Norcrest Elementary
School Address:.

School_Area 1 School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	707	1032	62.28%	1	325						
2007/2008	692	1032	60.96%	1	340						
2008/2009	678	1032	59.73%	1	354						
2009/2010	675	1032	59.46%	1	357						
2010/2011	695	1032	61.22%	1	337						
2011/2012	691	1032	60.87%	1	341						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2231
School Name : North Lauderdale Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	971	988	89.34%	1	17						
2007/2008	961	988	88.42%	1	27						
2008/2009	957	988	88.06%	1	31						
2009/2010	940	988	86.49%	1	48						
2010/2011	953	988	87.69%	1	35						
2011/2012	945	988	86.95%	1	43						

Location Number : 1131
School Name : Palmview Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	671	665	91.73%	1	-6						
2007/2008	659	665	90.09%	1	6						
2008/2009	649	665	88.72%	1	16						
2009/2010	652	741	79.99%	1	89	4	Classroom Addition	2010	1200000	13636	Capital
2010/2011	648	741	79.50%	1	93						
2011/2012	649	741	79.62%	1	92						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1951
School Name : Park Ridge Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	503	546	83.75%	1	43						
2007/2008	491	584	76.43%	1	93	2	Classroom Addition	2008	400000	9090	Capital
2008/2009	501	584	77.99%	1	83						
2009/2010	491	584	76.43%	1	93						
2010/2011	518	584	80.64%	1	66						
2011/2012	511	584	79.55%	1	73						

Location Number : 3171
School Name : Park Springs Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	953	1201	72.14%	1	248						
2007/2008	941	1201	71.23%	1	260						
2008/2009	946	1201	71.61%	1	255						
2009/2010	935	1201	70.77%	1	266						
2010/2011	947	1201	71.68%	1	254						
2011/2012	947	1201	71.68%	1	254						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3781
School Name : Park Trails Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1328	1276	94.61%	1	-52	24	Classroom Addition	2007	6020000	12541	Capital
2007/2008	1343	1691	72.20%	1	348						
2008/2009	1358	1691	73.01%	1	333						
2009/2010	1368	1691	73.54%	1	323						
2010/2011	1381	1691	74.24%	1	310						
2011/2012	1394	1691	74.94%	1	297						

Location Number : 3631
School Name : Parkside Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	869	820	96.34%	1	-49						
2007/2008	843	972	78.84%	1	129	8	Classroom Addition	2008	2000000	13157	Capital
2008/2009	846	972	79.12%	1	126						
2009/2010	853	972	79.78%	1	119						
2010/2011	860	972	80.43%	1	112						
2011/2012	859	972	80.34%	1	113						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0751

School Name : Pompano Beach Elementary

School Address:.

School_Area 1 School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	643	571	102.37%	2	-72						
2007/2008	619	799	70.43%	1	180	12	Classroom Addition	2008	2400000	10526	Capital
2008/2009	610	799	69.40%	1	189						
2009/2010	606	799	68.95%	1	193						
2010/2011	606	799	68.95%	1	193						
2011/2012	602	799	68.49%	1	197						

Location Number : 3121

School Name : Quiet Waters Elementary

School Address:.

School_Area 1 School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1226	904	123.29%	2	-322						
2007/2008	1235	904	124.20%	2	-331						
2008/2009	1230	1360	82.22%	1	130	24	Classroom Addition	2009	6000000	12500	Capital
2009/2010	1244	1360	83.16%	1	116						
2010/2011	1244	1360	83.16%	1	116						
2011/2012	1251	1360	83.62%	1	109						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2721
School Name : Ramblewood Elementary
School Address:.

School_Area 1 School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	974	985	89.89%	1	11						
2007/2008	953	985	87.96%	1	32						
2008/2009	936	985	86.39%	1	49						
2009/2010	936	985	86.39%	1	49						
2010/2011	923	985	85.19%	1	62						
2011/2012	916	985	84.54%	1	69						

Location Number : 2891
School Name : Riverglades Elementary
School Address:.

School_Area 1 School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	920	669	125.02%	2	-251						
2007/2008	895	1084	75.06%	1	189						
2008/2009	890	1084	74.64%	1	194						
2009/2010	885	1084	74.22%	1	199						
2010/2011	889	1084	74.56%	1	195						
2011/2012	892	1084	74.81%	1	192						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3031

School Name : Riverside Elementary

School Address:.

School_Area 1

School_Type 1

School_Area_Description North Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	860	731	106.95%	2	-129						
2007/2008	837	731	104.09%	2	-106						
2008/2009	818	731	101.73%	2	-87						
2009/2010	813	731	101.11%	2	-82						
2010/2011	783	731	97.38%	1	-52						
2011/2012	775	835	84.38%	1	60						

Location Number : 0891

School Name : Sanders Park Elementary

School Address:.

School_Area 1

School_Type 1

School_Area_Description North Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	528	661	72.62%	1	133						
2007/2008	519	661	71.38%	1	142						
2008/2009	512	661	70.42%	1	149						
2009/2010	505	661	69.45%	1	156						
2010/2011	493	661	67.80%	1	168						
2011/2012	488	661	67.12%	1	173						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2621

School Name : Tamarac Elementary

School Address:.

School_Area 1

School_Type 1

School_Area_Description North Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1122	1324	77.04%	1	202						
2007/2008	1093	1324	75.05%	1	231						
2008/2009	1088	1324	74.70%	1	236						
2009/2010	1091	1324	74.91%	1	233						
2010/2011	1115	1324	76.56%	1	209						
2011/2012	1098	1324	75.39%	1	226						

Location Number : 0571

School Name : Tedder Elementary

School Address:.

School_Area 1

School_Type 1

School_Area_Description North Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	675		100.00%	1	-675						
2007/2008	659		100.00%	1	-659						
2008/2009	652		100.00%	1	-652						
2009/2010	645		100.00%	1	-645						
2010/2011	640		100.00%	1	-640						
2011/2012	643		100.00%	1	-643						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3481
School Name : Tradewinds Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1073	746	130.76%	2	-327						
2007/2008	1075	1202	81.30%	1	127	24	Classroom Addition	2008	6000000	12500	Capital
2008/2009	1081	1202	81.76%	1	121						
2009/2010	1082	1202	81.83%	1	120						
2010/2011	1084	1202	81.98%	1	118						
2011/2012	1085	1202	82.06%	1	117						

Location Number : 2681
School Name : Westchester Elementary
School Address:.

School_Area 1 School_Type 1
 School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1083	1074	91.67%	1	-9						
2007/2008	1069	1074	90.49%	1	5						
2008/2009	1055	1074	89.30%	1	19						
2009/2010	1059	1074	89.64%	1	15						
2010/2011	1045	1074	88.45%	1	29						
2011/2012	1045	1074	88.45%	1	29						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3091
School Name : Winston Park Elementary
School Address:.

School_Area 1 School_Type 1

School_Area_Description North Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1172	1191	89.46%	1	19						
2007/2008	1149	1191	87.70%	1	42						
2008/2009	1158	1191	88.39%	1	33						
2009/2010	1175	1191	89.69%	1	16						
2010/2011	1181	1191	90.15%	1	10						
2011/2012	1198	1191	91.44%	1	-7						

Location Number : 2561
School Name : Coral Springs Middle
School Address:.

School_Area 1 School_Type 2

School_Area_Description North Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1337	1956.6	62.12%	1	619.6						
2007/2008	1423	1956.6	66.12%	1	533.6						
2008/2009	1523	1956.6	70.76%	1	433.6						
2009/2010	1613	1956.6	74.94%	1	343.6						
2010/2011	1589	1956.6	73.83%	1	367.6						
2011/2012	1573	1956.6	73.09%	1	383.6						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1871
School Name : Crystal Lake Community Middle
School Address:.

School_Area 1 School_Type 2
 School_Area_Description North Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1482	1341.9	100.40%	2	-140.1						
2007/2008	1458	1341.9	98.77%	1	-116.1						
2008/2009	1449	1473.9	89.37%	1	24.9	6	Classroom Addition	2009	1200000	9090	Capital
2009/2010	1427	1473.9	88.02%	1	46.9						
2010/2011	1460	1473.9	90.05%	1	13.9						
2011/2012	1503	2159.9	63.26%	1	656.9						

Location Number : 0911
School Name : Deerfield Beach Middle
School Address:.

School_Area 1 School_Type 2
 School_Area_Description North Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1437	1441.8	90.61%	1	4.8						
2007/2008	1288	1573.8	74.40%	1	285.8	6	Classroom Addition	2008	1200000	9090	Capital
2008/2009	1320	1573.8	76.25%	1	253.8						
2009/2010	1260	1573.8	72.78%	1	313.8						
2010/2011	1272	1573.8	73.48%	1	301.8						
2011/2012	1289	1573.8	74.46%	1	284.8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3051
School Name : Forest Glen Middle
School Address:.

School_Area 1 School_Type 2

School_Area_Description North Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1447	1645.2	79.96%	1	198.2						
2007/2008	1400	1645.2	77.36%	1	245.2						
2008/2009	1383	1645.2	76.42%	1	262.2						
2009/2010	1351	1645.2	74.65%	1	294.2						
2010/2011	1359	1645.2	75.09%	1	286.2						
2011/2012	1363	1645.2	75.32%	1	282.2						

Location Number : 3101
School Name : Lyons Creek Middle
School Address:.

School_Area 1 School_Type 2

School_Area_Description North Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1989	1857.6	97.34%	1	-131.4	24	Classroom Addition	2007	4620000	8750	Capital
2007/2008	1931	1857.6	94.50%	1	-73.4						
2008/2009	1954	1857.6	95.63%	1	-96.4						
2009/2010	1977	1857.6	96.75%	1	-119.4						
2010/2011	2006	1857.6	98.17%	1	-148.4						
2011/2012	2010	2544.6	71.81%	1	534.6						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0581

School Name : Margate Middle

School Address:.

School_Area 1

School_Type 2

School_Area_Description North Area

School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1216	1332.9	82.94%	1	116.9						
2007/2008	1169	1332.9	79.73%	1	163.9						
2008/2009	1176	1332.9	80.21%	1	156.9						
2009/2010	1142	1332.9	77.89%	1	190.9						
2010/2011	1165	1332.9	79.46%	1	167.9						
2011/2012	1146	1332.9	78.16%	1	186.9						

Location Number : 0021

School Name : Pompano Beach Middle

School Address:.

School_Area 1

School_Type 2

School_Area_Description North Area

School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1070	1112.9	87.40%	1	42.9	8	Classroom Addition	2007	2600000	14772	Capital
2007/2008	1055	1112.9	86.18%	1	57.9						
2008/2009	1048	1112.9	85.61%	1	64.9						
2009/2010	1034	1112.9	84.46%	1	78.9						
2010/2011	1026	1112.9	83.81%	1	86.9						
2011/2012	1027	1112.9	83.89%	1	85.9						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2711
School Name : Ramblewood Middle
School Address:.

School_Area 1 School_Type 2
 School_Area_Description North Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1282	1305	89.31%	1	23						
2007/2008	1250	1305	87.08%	1	55						
2008/2009	1247	1305	86.87%	1	58						
2009/2010	1222	1305	85.13%	1	83						
2010/2011	1218	1305	84.85%	1	87						
2011/2012	1226	1305	85.41%	1	79						

Location Number : 3431
School Name : Sawgrass Springs Middle
School Address:.

School_Area 1 School_Type 2
 School_Area_Description North Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1387	1215	103.78%	2	-172						
2007/2008	1272	1743	66.34%	1	471	24	Classroom Addition	2008	5100000	9659	Capital
2008/2009	1235	1743	64.41%	1	508						
2009/2010	1159	1743	60.45%	1	584						
2010/2011	1156	1743	60.29%	1	587						
2011/2012	1178	1743	61.44%	1	565						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2971
School Name : Silver Lakes Middle
School Address:.

School_Area 1 School_Type 2

School_Area_Description North Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1036	1359.3	69.29%	1	323.3	12	Classroom Addition	2007	5926075	22447	Capital
2007/2008	1013	1359.3	67.75%	1	346.3						
2008/2009	1000	1359.3	66.88%	1	359.3						
2009/2010	998	1359.3	66.75%	1	361.3						
2010/2011	984	1359.3	65.81%	1	375.3						
2011/2012	982	1359.3	65.68%	1	377.3						

Location Number : 3871
School Name : Westglades Middle
School Address:.

School_Area 1 School_Type 2

School_Area_Description North Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1445	1458	90.10%	1	13						
2007/2008	1411	1458	87.98%	1	47						
2008/2009	1423	1458	88.73%	1	35						
2009/2010	1441	1458	89.85%	1	17						
2010/2011	1447	1458	90.22%	1	11						
2011/2012	1457	1458	90.85%	1	1						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1681
School Name : Coconut Creek High
School Address:.

School_Area 1 School_Type 3
 School_Area_Description North Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2600	2185.95	108.13%	2	-414.05						
2007/2008	2520	2185.95	104.80%	2	-334.05						
2008/2009	2445	2185.95	101.68%	2	-259.05						
2009/2010	2413	2185.95	100.35%	2	-227.05						
2010/2011	2385	2185.95	99.19%	1	-199.05						
2011/2012	2342	2185.95	97.40%	1	-156.05						

Location Number : 3861
School Name : Coral Glades High
School Address:.

School_Area 1 School_Type 3
 School_Area_Description North Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2459	2722.7	82.10%	1	263.7						
2007/2008	2520	2722.7	84.14%	1	202.7						
2008/2009	2528	2722.7	84.41%	1	194.7						
2009/2010	2581	2722.7	86.18%	1	141.7						
2010/2011	2527	2722.7	84.37%	1	195.7						
2011/2012	2477	2722.7	82.71%	1	245.7						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1151
School Name : Coral Springs High
School Address:.

School_Area 1 School_Type 3

School_Area_Description North Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2488	2992.5	75.58%	1	504.5						
2007/2008	2420	2992.5	73.52%	1	572.5						
2008/2009	2361	2992.5	71.72%	1	631.5						
2009/2010	2327	2992.5	70.69%	1	665.5						
2010/2011	2286	2992.5	69.45%	1	706.5						
2011/2012	2308	2992.5	70.11%	1	684.5						

Location Number : 1711
School Name : Deerfield Beach High
School Address:.

School_Area 1 School_Type 3

School_Area_Description North Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2286	2433.9	85.38%	1	147.9						
2007/2008	2179	2433.9	81.39%	1	254.9						
2008/2009	2144	2433.9	80.08%	1	289.9						
2009/2010	2128	2433.9	79.48%	1	305.9						
2010/2011	2137	2433.9	79.82%	1	296.9						
2011/2012	2135	2433.9	79.74%	1	298.9						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0361
School Name : Ely, Blanche High
School Address:.

School_Area 1 School_Type 3

School_Area_Description North Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2240	2842.4	71.64%	1	602.4						
2007/2008	2184	2842.4	69.85%	1	658.4						
2008/2009	2168	2842.4	69.34%	1	674.4						
2009/2010	2197	2842.4	70.27%	1	645.4						
2010/2011	2162	2842.4	69.15%	1	680.4						
2011/2012	2141	2842.4	68.48%	1	701.4						

Location Number : 3541
School Name : Monarch High
School Address:.

School_Area 1 School_Type 3

School_Area_Description North Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2133	2207.8	87.83%	1	74.8						
2007/2008	2084	2207.8	85.81%	1	123.8						
2008/2009	2069	2207.8	85.19%	1	138.8						
2009/2010	2101	2207.8	86.51%	1	106.8						
2010/2011	2147	2207.8	88.41%	1	60.8						
2011/2012	2176	2207.8	89.60%	1	31.8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0185
School Name : Pompano Beach High
School Address:.

School_Area 1 School_Type 3

School_Area_Description North Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1199	1259.7	86.53%	1	60.7						
2007/2008	1200	1259.7	86.60%	1	59.7						
2008/2009	1200	1259.7	86.60%	1	59.7						
2009/2010	1200	1259.7	86.60%	1	59.7						
2010/2011	1200	1259.7	86.60%	1	59.7						
2011/2012	1200	1259.7	86.60%	1	59.7						

Location Number : 3011
School Name : Stoneman Douglas High
School Address:.

School_Area 1 School_Type 3

School_Area_Description North Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	3054	2359.8	117.65%	2	-694.2						
2007/2008	3021	3259.8	84.25%	1	238.8	36	Classroom Addition	2009	8700000	9666	Capital
2008/2009	3016	3259.8	84.11%	1	243.8						
2009/2010	2975	3259.8	82.97%	1	284.8						
2010/2011	2983	3259.8	83.19%	1	276.8						
2011/2012	3111	3259.8	86.76%	1	148.8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2751
School Name : Taravella, J.p. High
School Address:.

School_Area 1 School_Type 3

School_Area_Description North Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2961	3488.4	77.16%	1	527.4	36	Classroom Addition	2006	9035000	10038	Capital
2007/2008	2911	3488.4	75.86%	1	577.4						
2008/2009	2895	3488.4	75.44%	1	593.4						
2009/2010	2883	3488.4	75.13%	1	605.4						
2010/2011	2875	3488.4	74.92%	1	613.4						
2011/2012	2885	3488.4	75.18%	1	603.4						

Location Number : 2001
School Name : Banyan Elementary
School Address:.

School_Area 2 School_Type 1

School_Area_Description North Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	958	747	116.59%	2	-211						
2007/2008	926	957	87.96%	1	31						
2008/2009	928	957	88.15%	1	29						
2009/2010	947	957	89.96%	1	10						
2010/2011	968	957	91.95%	1	-11						
2011/2012	998	957	94.80%	1	-41						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0811

School Name : Broadview Elementary

School Address:.

School_Area 2

School_Type 1

School_Area_Description North Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	877	926	86.10%	1	49						
2007/2008	856	926	84.04%	1	70						
2008/2009	841	926	82.56%	1	85						
2009/2010	854	926	83.84%	1	72						
2010/2011	868	926	85.22%	1	58						
2011/2012	878	926	86.20%	1	48						

Location Number : 1461

School Name : Castle Hill Elementary

School Address:.

School_Area 2

School_Type 1

School_Area_Description North Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	786	533	134.06%	2	-253						
2007/2008	766	533	130.65%	2	-233						
2008/2009	762	875	79.17%	1	113	18	Classroom Addition	2009	3820000	11169	Capital
2009/2010	764	875	79.38%	1	111						
2010/2011	764	875	79.38%	1	111						
2011/2012	753	875	78.23%	1	122						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3771

School Name : Challenger Elementary

School Address:.

School_Area 2

School_Type 1

School_Area_Description North Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1215	1000	110.45%	2	-215						
2007/2008	1243	1235	91.50%	1	-8						
2008/2009	1257	1235	92.53%	1	-22						
2009/2010	1227	1235	90.32%	1	8						
2010/2011	1239	1235	91.20%	1	-4						
2011/2012	1257	1235	92.53%	1	-22						

Location Number : 3301

School Name : Endeavour Primary Learning Center

School Address:.

School_Area 2

School_Type 1

School_Area_Description North Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	477	468	92.66%	1	-9						
2007/2008	461	468	89.55%	1	7						
2008/2009	436	468	84.69%	1	32						
2009/2010	416	468	80.81%	1	52						
2010/2011	394	468	76.53%	1	74						
2011/2012	402	468	78.09%	1	66						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0851

School Name : Floranada Elementary

School Address:.

School_Area 2 School_Type 1

School_Area_Description North Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	721	814	80.52%	1	93						
2007/2008	689	814	76.95%	1	125						
2008/2009	665	814	74.27%	1	149						
2009/2010	651	814	72.70%	1	163						
2010/2011	645	814	72.03%	1	169						
2011/2012	623	814	69.58%	1	191						

Location Number : 2531

School Name : Horizon Elementary

School Address:.

School_Area 2 School_Type 1

School_Area_Description North Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	889	663	121.90%	2	-226						
2007/2008	869	683	115.67%	2	-186						
2008/2009	813	683	108.21%	2	-130						
2009/2010	763	721	96.20%	1	-42	2	Classroom Addition	2010	400000	9090	Capital
2010/2011	703	721	88.64%	1	18						
2011/2012	659	721	83.09%	1	62						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0621
School Name : Larkdale Elementary
School Address:.

School_Area 2 School_Type 1

School_Area_Description North Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	482	623	70.33%	1	141						
2007/2008	515	623	75.15%	1	108						
2008/2009	545	623	79.53%	1	78						
2009/2010	558	623	81.42%	1	65						
2010/2011	564	623	82.30%	1	59						
2011/2012	550	623	80.26%	1	73						

Location Number : 1381
School Name : Lauderhill P.t. Elementary
School Address:.

School_Area 2 School_Type 1

School_Area_Description North Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	718	872	74.85%	1	154						
2007/2008	722	872	75.27%	1	150						
2008/2009	755	872	78.71%	1	117						
2009/2010	756	872	78.82%	1	116						
2010/2011	771	872	80.38%	1	101						
2011/2012	764	872	79.65%	1	108						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1091
School Name : Lloyd Estates Elementary
School Address:.

School_Area 2 School_Type 1

School_Area_Description North Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	513	593	78.64%	1	80						
2007/2008	512	593	78.49%	1	81						
2008/2009	498	593	76.35%	1	95						
2009/2010	490	593	75.12%	1	103						
2010/2011	484	593	74.20%	1	109						
2011/2012	503	593	77.11%	1	90						

Location Number : 2671
School Name : Nob Hill Elementary
School Address:.

School_Area 2 School_Type 1

School_Area_Description North Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	821	723	103.23%	2	-98						
2007/2008	797	828	87.51%	1	31						
2008/2009	806	828	88.49%	1	22						
2009/2010	806	828	88.49%	1	22						
2010/2011	828	828	90.91%	1	0						
2011/2012	850	828	93.32%	1	-22						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0521

School Name : North Andrews Gardens Elementary

School Address:.

School_Area 2

School_Type 1

School_Area_Description North Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	763	874	79.36%	1	111						
2007/2008	766	874	79.68%	1	108	6	Classroom Addition	2008	1564897	11855	Capital
2008/2009	746	874	77.60%	1	128						
2009/2010	762	874	79.26%	1	112						
2010/2011	763	874	79.36%	1	111						
2011/2012	757	874	78.74%	1	117						

Location Number : 1282

School Name : Nova Blanche Forman Elementary

School Address:.

School_Area 2

School_Type 1

School_Area_Description North Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	819	774	96.19%	1	-45						
2007/2008	784	774	92.08%	1	-10						
2008/2009	764	774	89.73%	1	10						
2009/2010	764	774	89.73%	1	10						
2010/2011	764	774	89.73%	1	10						
2011/2012	764	774	89.73%	1	10						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1271

School Name : Nova Eisenhower Elementary

School Address:.

School_Area 2

School_Type 1

School_Area_Description North Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	846	777	98.98%	1	-69						
2007/2008	795	777	93.02%	1	-18						
2008/2009	785	777	91.85%	1	-8						
2009/2010	785	777	91.85%	1	-8						
2010/2011	785	777	91.85%	1	-8						
2011/2012	785	777	91.85%	1	-8						

Location Number : 0031

School Name : Oakland Park Elementary

School Address:.

School_Area 2

School_Type 1

School_Area_Description North Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	656	828	72.02%	1	172						
2007/2008	642	828	70.49%	1	186						
2008/2009	627	828	68.84%	1	201						
2009/2010	639	828	70.16%	1	189						
2010/2011	652	828	71.59%	1	176						
2011/2012	655	828	71.91%	1	173						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1831
School Name : Oriole Elementary
School Address:.

School_Area 2 School_Type 1

School_Area_Description North Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	773	722	97.33%	1	-51						
2007/2008	763	722	96.07%	1	-41						
2008/2009	754	722	94.94%	1	-32						
2009/2010	733	722	92.29%	1	-11						
2010/2011	747	722	94.06%	1	-25						
2011/2012	732	722	92.17%	1	-10						

Location Number : 3761
School Name : Park Lakes Elementary
School Address:.

School_Area 2 School_Type 1

School_Area_Description North Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1149	1572	66.45%	1	423	10	Classroom Addition	2007	1620000	8526	Capital
2007/2008	1163	1572	67.26%	1	409						
2008/2009	1201	1572	69.45%	1	371						
2009/2010	1206	1572	69.74%	1	366						
2010/2011	1248	1572	72.17%	1	324						
2011/2012	1213	1572	70.15%	1	359						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2811
School Name : Pinewood Elementary
School Address:.

School_Area 2 School_Type 1

School_Area_Description North Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	954	854	101.55%	2	-100						
2007/2008	936	894	95.18%	1	-42						
2008/2009	923	894	93.86%	1	-29						
2009/2010	922	894	93.76%	1	-28						
2010/2011	927	894	94.26%	1	-33						
2011/2012	928	894	94.37%	1	-34						

Location Number : 1851
School Name : Royal Palm Elementary
School Address:.

School_Area 2 School_Type 1

School_Area_Description North Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	897	892	91.42%	1	-5						
2007/2008	829	892	84.49%	1	63						
2008/2009	799	1120	64.85%	1	321	12	Classroom Addition	2009	2545000	11162	Capital
2009/2010	820	1120	66.56%	1	300						
2010/2011	836	1120	67.86%	1	284						
2011/2012	820	1120	66.56%	1	300						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3061

School Name : Sandpiper Elementary

School Address:.

School_Area 2

School_Type 1

School_Area_Description North Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	895	909	89.51%	1	14	16	Classroom Addition	2007	2411174	7931	Capital
2007/2008	862	909	86.21%	1	47						
2008/2009	835	909	83.51%	1	74						
2009/2010	826	909	82.61%	1	83						
2010/2011	811	909	81.11%	1	98						
2011/2012	810	909	81.01%	1	99						

Location Number : 1621

School Name : Village Elementary

School Address:.

School_Area 2

School_Type 1

School_Area_Description North Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	928	816	103.39%	2	-112						
2007/2008	927	946	89.08%	1	19						
2008/2009	922	946	88.60%	1	24						
2009/2010	941	946	90.43%	1	5						
2010/2011	948	946	91.10%	1	-2						
2011/2012	954	946	91.68%	1	-8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2881
School Name : Welleby Elementary
School Address:.

School_Area 2 School_Type 1

School_Area_Description North Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	865	809	97.20%	1	-56						
2007/2008	846	899	85.55%	1	53						
2008/2009	839	899	84.84%	1	60	4	Classroom Addition	2009	800000	10526	Capital
2009/2010	852	899	86.16%	1	47						
2010/2011	886	899	89.59%	1	13						
2011/2012	916	899	92.63%	1	-17						

Location Number : 2611
School Name : Bair Middle
School Address:.

School_Area 2 School_Type 2

School_Area_Description North Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1194	1197	90.68%	1	3						
2007/2008	1201	1197	91.21%	1	-4						
2008/2009	1226	1197	93.11%	1	-29						
2009/2010	1266	1197	96.15%	1	-69						
2010/2011	1293	1425	82.49%	1	132						
2011/2012	1280	1425	81.66%	1	145						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1701
School Name : Lauderdale Lakes Middle
School Address:.

School_Area 2 School_Type 2

School_Area_Description North Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1043	944	100.44%	2	-99	2	Classroom Addition	2007	400000	9090	Capital
2007/2008	1032	944	99.38%	1	-88						
2008/2009	1047	944	100.83%	2	-103						
2009/2010	1067	944	102.75%	2	-123						
2010/2011	1060	1173	82.15%	1	113						
2011/2012	1067	1173	82.69%	1	106						

Location Number : 1391
School Name : Lauderhill Middle
School Address:.

School_Area 2 School_Type 2

School_Area_Description North Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	830	1026.8	73.49%	1	196.8						
2007/2008	786	1026.8	69.59%	1	240.8						
2008/2009	784	1114.8	63.93%	1	330.8	4	Classroom Addition	2009	800000	9090	Capital
2009/2010	747	1114.8	60.92%	1	367.8						
2010/2011	750	1114.8	61.16%	1	364.8						
2011/2012	770	1114.8	62.79%	1	344.8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 4772
School Name : Millennium Middle
School Address:.

School_Area 2 School_Type 2

School_Area_Description North Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1451	1618.2	81.52%	1	167.2						
2007/2008	1463	1618.2	82.19%	1	155.2						
2008/2009	1532	1618.2	86.07%	1	86.2						
2009/2010	1531	1618.2	86.01%	1	87.2						
2010/2011	1499	1618.2	84.21%	1	119.2						
2011/2012	1482	1618.2	83.26%	1	136.2						

Location Number : 1311
School Name : Nova Middle
School Address:.

School_Area 2 School_Type 2

School_Area_Description North Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1209	1248.8	88.01%	1	39.8	17	Classroom Addition	2007	4025812	10764	Capital
2007/2008	1200	1248.8	87.36%	1	48.8						
2008/2009	1200	1248.8	87.36%	1	48.8						
2009/2010	1200	1248.8	87.36%	1	48.8						
2010/2011	1200	1248.8	87.36%	1	48.8						
2011/2012	1200	1248.8	87.36%	1	48.8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2121
School Name : Rickards, James S. Middle
School Address:.

School_Area 2 School_Type 2

School_Area_Description North Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1030	1068.3	87.65%	1	38.3						
2007/2008	1015	1068.3	86.37%	1	53.3						
2008/2009	1011	1068.3	86.03%	1	57.3						
2009/2010	988	1068.3	84.08%	1	80.3						
2010/2011	997	1068.3	84.84%	1	71.3						
2011/2012	941	1068.3	80.08%	1	127.3						

Location Number : 2052
School Name : Westpine Middle
School Address:.

School_Area 2 School_Type 2

School_Area_Description North Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1417	1330.2	96.84%	1	-86.8						
2007/2008	1373	1330.2	93.83%	1	-42.8						
2008/2009	1368	1330.2	93.49%	1	-37.8						
2009/2010	1330	1330.2	90.90%	1	2						
2010/2011	1301	1559.2	75.85%	1	258.2						
2011/2012	1286	1559.2	74.98%	1	273.2						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1741
School Name : Anderson, Boyd H. High
School Address:.

School_Area 2 School_Type 3

School_Area_Description North Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2656	2850.95	84.69%	1	194.95						
2007/2008	2626	2850.95	83.74%	1	224.95						
2008/2009	2591	2850.95	82.62%	1	259.95						
2009/2010	2536	2850.95	80.87%	1	314.95						
2010/2011	2478	2850.95	79.02%	1	372.95						
2011/2012	2451	2850.95	78.16%	1	399.95						

Location Number : 2221
School Name : Atlantic Technical
School Address:.

School_Area 2 School_Type 3

School_Area_Description North Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	578	546.25	96.19%	1	-31.75						
2007/2008	590	546.25	98.19%	1	-43.75						
2008/2009	590	546.25	98.19%	1	-43.75						
2009/2010	590	546.25	98.19%	1	-43.75						
2010/2011	590	546.25	98.19%	1	-43.75						
2011/2012	590	546.25	98.19%	1	-43.75						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3851
School Name : College Academy @ Bcc
School Address:.

School_Area 2 School_Type 3

School_Area_Description North Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	325				-325						
2007/2008	313		100.00%	1	-313						
2008/2009	313		100.00%	1	-313						
2009/2010	313		100.00%	1	-313						
2010/2011	313		100.00%	1	-313						
2011/2012	313		100.00%	1	-313						

Location Number : 1291
School Name : Mcfatter Technical
School Address:.

School_Area 2 School_Type 3

School_Area_Description North Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	577	546.25	96.03%	1	-30.75						
2007/2008	600	546.25	99.85%	1	-53.75						
2008/2009	600	546.25	99.85%	1	-53.75						
2009/2010	600	546.25	99.85%	1	-53.75						
2010/2011	600	546.25	99.85%	1	-53.75						
2011/2012	600	546.25	99.85%	1	-53.75						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1241
School Name : Northeast High
School Address:.

School_Area 2 School_Type 3

School_Area_Description North Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2046	2441.5	76.18%	1	395.5						
2007/2008	2015	2441.5	75.03%	1	426.5						
2008/2009	2004	2441.5	74.62%	1	437.5						
2009/2010	1934	2441.5	72.01%	1	507.5						
2010/2011	1869	2441.5	69.59%	1	572.5						
2011/2012	1876	2441.5	69.85%	1	565.5						

Location Number : 1281
School Name : Nova High
School Address:.

School_Area 2 School_Type 3

School_Area_Description North Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2127	1930.2	100.18%	2	-196.8	12	Classroom Addition	2007	5200958	17336	Capital
2007/2008	2160	1930.2	101.73%	2	-229.8						
2008/2009	2160	1930.2	101.73%	2	-229.8						
2009/2010	2160	1930.2	101.73%	2	-229.8						
2010/2011	2160	1930.2	101.73%	2	-229.8						
2011/2012	2160	1930.2	101.73%	1	-229.8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1901

School Name : Piper High

School Address:.

School_Area 2

School_Type 3

School_Area_Description North Central Area

School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2825	2698	95.19%	1	-127						
2007/2008	2839	2698	95.66%	1	-141						
2008/2009	2893	2848	92.35%	1	-45	6	Classroom Addition	2009	1564897	10432	Capital
2009/2010	2832	2848	90.40%	1	16						
2010/2011	2739	2848	87.43%	1	109						
2011/2012	2717	2848	86.73%	1	131						

Location Number : 0641

School Name : Bayview Elementary

School Address:.

School_Area 3

School_Type 1

School_Area_Description South Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	523	500	95.09%	1	-23						
2007/2008	506	500	92.00%	1	-6						
2008/2009	495	500	90.00%	1	5						
2009/2010	489	500	88.91%	1	11						
2010/2011	478	500	86.91%	1	22						
2011/2012	471	500	85.64%	1	29						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0201

School Name : Bennett Elementary

School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	453	542	75.98%	1	89						
2007/2008	442	542	74.14%	1	100						
2008/2009	440	542	73.80%	1	102						
2009/2010	437	542	73.30%	1	105						
2010/2011	431	542	72.29%	1	111						
2011/2012	426	542	71.45%	1	116						

Location Number : 0501

School Name : Broward Estates Elementary

School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	693	691	91.17%	1	-2						
2007/2008	678	691	89.20%	1	13						
2008/2009	648	691	85.25%	1	43						
2009/2010	636	691	83.67%	1	55						
2010/2011	632	691	83.15%	1	59						
2011/2012	626	691	82.36%	1	65						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2641

School Name : Central Park Elementary

School Address:.

School_Area 3

School_Type 1

School_Area_Description South Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1178	939	114.05%	2	-239						
2007/2008	1168	939	113.08%	2	-229						
2008/2009	1164	939	112.69%	2	-225						
2009/2010	1159	939	112.21%	2	-220						
2010/2011	1152	939	111.53%	2	-213						
2011/2012	1147	1769	58.94%	1	622						

Location Number : 2981

School Name : Country Isles Elementary

School Address:.

School_Area 3

School_Type 1

School_Area_Description South Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	993	980	92.12%	1	-13						
2007/2008	963	980	89.33%	1	17						
2008/2009	953	980	88.40%	1	27						
2009/2010	934	980	86.64%	1	46						
2010/2011	919	980	85.25%	1	61						
2011/2012	911	980	84.51%	1	69						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0221

School Name : Croissant Park Elementary

School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	672	802	76.17%	1	130						
2007/2008	653	802	74.02%	1	149						
2008/2009	645	802	73.11%	1	157						
2009/2010	621	802	70.39%	1	181						
2010/2011	609	802	69.03%	1	193						
2011/2012	601	802	68.13%	1	201						

Location Number : 0271

School Name : Dillard Elementary

School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	802	751	97.08%	1	-51						
2007/2008	815	751	98.66%	1	-64						
2008/2009	818	751	99.02%	1	-67						
2009/2010	823	751	99.62%	1	-72						
2010/2011	828	751	100.23%	2	-77						
2011/2012	834	751	100.96%	1	-83						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3461

School Name : Eagle Point Elementary

School Address:.

School_Area 3

School_Type 1

School_Area_Description South Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1265	1246	92.30%	1	-19						
2007/2008	1212	1246	88.43%	1	34						
2008/2009	1165	1246	85.00%	1	81						
2009/2010	1123	1246	81.93%	1	123						
2010/2011	1101	1246	80.33%	1	145						
2011/2012	1066	1246	77.78%	1	180						

Location Number : 2942

School Name : Everglades Elementary

School Address:.

School_Area 3

School_Type 1

School_Area_Description South Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1063	1060	91.17%	1	-3						
2007/2008	1015	1060	87.05%	1	45						
2008/2009	986	1060	84.56%	1	74						
2009/2010	949	1060	81.39%	1	111						
2010/2011	913	1060	78.30%	1	147						
2011/2012	910	1060	78.04%	1	150						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2541
School Name : Flamingo Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	829	631	119.44%	2	-198						
2007/2008	816	859	86.36%	1	43	12	Classroom Addition	2008	2400000	10526	Capital
2008/2009	810	859	85.72%	1	49						
2009/2010	796	859	84.24%	1	63						
2010/2011	793	859	83.92%	1	66						
2011/2012	785	859	83.08%	1	74						

Location Number : 0921
School Name : Foster, Stephen Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	665	731	82.70%	1	66	12	Classroom Addition	2007	3000000	13157	Capital
2007/2008	647	731	80.46%	1	84						
2008/2009	632	731	78.60%	1	99						
2009/2010	623	731	77.48%	1	108						
2010/2011	603	731	74.99%	1	128						
2011/2012	593	731	73.75%	1	138						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3531
School Name : Fox Trail Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1228	1178	94.77%	1	-50						
2007/2008	1194	1178	92.14%	1	-16						
2008/2009	1163	1178	89.75%	1	15						
2009/2010	1140	1178	87.98%	1	38						
2010/2011	1130	1178	87.20%	1	48						
2011/2012	1120	1178	86.43%	1	58						

Location Number : 3642
School Name : Gator Run Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1272	1140	101.44%	2	-132						
2007/2008	1228	1140	97.93%	1	-88						
2008/2009	1206	1140	96.17%	1	-66						
2009/2010	1193	1140	95.14%	1	-53						
2010/2011	1188	1140	94.74%	1	-48						
2011/2012	1183	1140	94.34%	1	-43						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0491
School Name : Harbordale Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	359	380	85.89%	1	21						
2007/2008	338	380	80.86%	1	42						
2008/2009	322	380	77.03%	1	58						
2009/2010	299	380	71.53%	1	81						
2010/2011	289	380	69.14%	1	91						
2011/2012	287	380	68.66%	1	93						

Location Number : 3181
School Name : Indian Trace Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	761	669	103.41%	2	-92						
2007/2008	743	669	100.96%	2	-74						
2008/2009	732	669	99.47%	1	-63						
2009/2010	721	669	97.98%	1	-52						
2010/2011	712	669	96.75%	1	-43						
2011/2012	705	719	89.14%	1	14						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1611
School Name : King, Martin Luther Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	563	809	63.27%	1	246						
2007/2008	512	809	57.53%	1	297						
2008/2009	494	809	55.51%	1	315						
2009/2010	434	809	48.77%	1	375						
2010/2011	424	809	47.65%	1	385						
2011/2012	409	809	45.96%	1	400						

Location Number : 0431
School Name : Lauderdale Manors Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	620	754	74.75%	1	134						
2007/2008	596	754	71.86%	1	158						
2008/2009	593	754	71.50%	1	161						
2009/2010	586	754	70.65%	1	168						
2010/2011	573	754	69.09%	1	181						
2011/2012	566	754	68.24%	1	188						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3841

School Name : Manatee Bay Elementary

School Address:.

School_Area 3

School_Type 1

School_Area_Description South Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1363	1140	108.69%	2	-223						
2007/2008	1372	1140	109.41%	2	-232						
2008/2009	1378	1140	109.89%	2	-238						
2009/2010	1380	1140	110.05%	2	-240						
2010/2011	1385	1140	110.45%	2	-245						
2011/2012	1389	1380	91.50%	1	-9						

Location Number : 3291

School Name : Marshall, Thurgood Elementary

School Address:.

School_Area 3

School_Type 1

School_Area_Description South Central Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	552	745	67.36%	1	193						
2007/2008	493	745	60.16%	1	252						
2008/2009	473	745	57.72%	1	272						
2009/2010	463	745	56.50%	1	282						
2010/2011	461	745	56.25%	1	284						
2011/2012	455	745	55.52%	1	290						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0761
School Name : Meadowbrook Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	633	706	81.51%	1	73						
2007/2008	620	706	79.84%	1	86						
2008/2009	614	706	79.06%	1	92						
2009/2010	607	706	78.16%	1	99						
2010/2011	602	706	77.52%	1	104						
2011/2012	594	706	76.49%	1	112						

Location Number : 1841
School Name : Mirror Lake Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	615	625	89.45%	1	10						
2007/2008	595	625	86.55%	1	30						
2008/2009	572	625	83.20%	1	53						
2009/2010	558	625	81.16%	1	67						
2010/2011	540	625	78.55%	1	85						
2011/2012	521	625	75.78%	1	104						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1191
School Name : North Fork Elementary
School Address:.

School_Area 3 School_Type 1
 School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	584	731	72.63%	1	147	4	Classroom Addition	2007	2419959	27499	Capital
2007/2008	595	731	74.00%	1	136						
2008/2009	609	731	75.74%	1	122						
2009/2010	617	731	76.73%	1	114						
2010/2011	621	731	77.23%	1	110						
2011/2012	626	731	77.85%	1	105						

Location Number : 0041
School Name : North Side Elementary
School Address:.

School_Area 3 School_Type 1
 School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	526	608	78.65%	1	82						
2007/2008	533	608	79.69%	1	75						
2008/2009	537	608	80.29%	1	71						
2009/2010	539	608	80.59%	1	69						
2010/2011	543	608	81.19%	1	65						
2011/2012	549	608	82.09%	1	59						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0931
School Name : Peters Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	677	647	95.12%	1	-30						
2007/2008	643	647	90.35%	1	4	8	Classroom Addition	2007	2600000	14772	Capital
2008/2009	621	647	87.26%	1	26						
2009/2010	600	647	84.31%	1	47						
2010/2011	596	647	83.74%	1	51						
2011/2012	587	647	82.48%	1	60						

Location Number : 0941
School Name : Plantation Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	761	814	84.99%	1	53						
2007/2008	742	814	82.87%	1	72						
2008/2009	728	814	81.30%	1	86						
2009/2010	717	814	80.08%	1	97						
2010/2011	705	814	78.74%	1	109						
2011/2012	691	814	77.17%	1	123						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1251
School Name : Plantation Park Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	545	597	82.99%	1	52						
2007/2008	538	597	81.92%	1	59						
2008/2009	536	597	81.62%	1	61						
2009/2010	534	597	81.32%	1	63						
2010/2011	532	597	81.01%	1	65						
2011/2012	530	597	80.71%	1	67						

Location Number : 0151
School Name : Riverland Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	636	633	91.34%	1	-3						
2007/2008	631	633	90.62%	1	2						
2008/2009	629	633	90.33%	1	4						
2009/2010	624	633	89.62%	1	9						
2010/2011	621	633	89.19%	1	12						
2011/2012	617	633	88.61%	1	16						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3701
School Name : Rock Island Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	604	580	94.67%	1	-24						
2007/2008	581	580	91.07%	1	-1						
2008/2009	578	580	90.60%	1	2						
2009/2010	576	580	90.28%	1	4						
2010/2011	571	580	89.50%	1	9						
2011/2012	566	580	88.71%	1	14						

Location Number : 3401
School Name : Sawgrass Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	992	1184	76.17%	1	192						
2007/2008	979	1184	75.17%	1	205						
2008/2009	944	1184	72.48%	1	240						
2009/2010	929	1184	71.33%	1	255						
2010/2011	901	1184	69.18%	1	283						
2011/2012	879	1184	67.49%	1	305						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3081
School Name : Silver Ridge Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1040	882	107.19%	2	-158						
2007/2008	1026	882	105.75%	2	-144						
2008/2009	1021	992	93.57%	1	-29						
2009/2010	1016	992	93.11%	1	-24						
2010/2011	1009	992	92.47%	1	-17						
2011/2012	1006	1200	76.21%	1	194						

Location Number : 0611
School Name : Sunland Park Elementary
School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	486	517	85.46%	1	31						
2007/2008	502	517	88.27%	1	15						
2008/2009	510	517	89.68%	1	7						
2009/2010	516	517	90.73%	1	1						
2010/2011	519	517	91.26%	1	-2						
2011/2012	521	517	91.61%	1	-4						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0731

School Name : Tropical Elementary

School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	840	842	90.69%	1	2	14	Classroom Addition	2007	2668000	10030	Capital
2007/2008	819	842	88.43%	1	23						
2008/2009	814	842	87.89%	1	28						
2009/2010	803	842	86.70%	1	39						
2010/2011	792	842	85.51%	1	50						
2011/2012	785	842	84.75%	1	57						

Location Number : 0321

School Name : Walker Elementary

School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	783	1026	69.38%	1	243						
2007/2008	773	1026	68.49%	1	253						
2008/2009	760	1026	67.34%	1	266						
2009/2010	743	1026	65.83%	1	283						
2010/2011	728	1026	64.50%	1	298						
2011/2012	707	1026	62.64%	1	319						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0631

School Name : Westwood Heights Elementary

School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	778	773	91.50%	1	-5						
2007/2008	760	773	89.38%	1	13						
2008/2009	751	773	88.32%	1	22						
2009/2010	745	773	87.62%	1	28						
2010/2011	734	773	86.32%	1	39						
2011/2012	723	773	85.03%	1	50						

Location Number : 0191

School Name : Wilton Manors Elementary

School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	601	615	88.84%	1	14						
2007/2008	598	615	88.40%	1	17						
2008/2009	592	615	87.51%	1	23						
2009/2010	584	615	86.33%	1	31						
2010/2011	575	615	85.00%	1	40						
2011/2012	569	615	84.11%	1	46						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3321

School Name : Young, Virginia Shuman Elementary

School Address:.

School_Area 3 School_Type 1

School_Area_Description South Central Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	743	669	100.96%	2	-74						
2007/2008	740	669	100.56%	2	-71						
2008/2009	740	669	100.56%	2	-71						
2009/2010	740	669	100.56%	2	-71						
2010/2011	740	669	100.56%	2	-71						
2011/2012	740	669	100.56%	1	-71						

Location Number : 4702

School Name : Ashe, Arthur R Middle

School Address:.

School_Area 3 School_Type 2

School_Area_Description South Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	877	1050.3	75.91%	1	173.3						
2007/2008	806	1050.3	69.76%	1	244.3						
2008/2009	773	1050.3	66.91%	1	277.3						
2009/2010	743	1050.3	64.31%	1	307.3						
2010/2011	735	1050.3	63.62%	1	315.3						
2011/2012	710	1050.3	61.45%	1	340.3						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1071

School Name : Dandy, William E. Middle

School Address:.

School_Area 3 School_Type 2

School_Area_Description South Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1337	1131.3	107.44%	2	-205.7						
2007/2008	1329	1293.3	93.42%	1	-35.7						
2008/2009	1297	1293.3	91.17%	1	-3.7						
2009/2010	1279	1293.3	89.90%	1	14.3						
2010/2011	1253	1522.3	74.83%	1	269.3						
2011/2012	1240	1522.3	74.05%	1	282.3						

Location Number : 3622

School Name : Falcon Cove Middle

School Address:.

School_Area 3 School_Type 2

School_Area_Description South Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2245	1342.8	151.99%	2	-902.2						
2007/2008	2254	2283.8	89.72%	1	29.8						
2008/2009	2269	2283.8	90.32%	1	14.8						
2009/2010	2275	2283.8	90.56%	1	8.8						
2010/2011	2285	2283.8	90.96%	1	-1.2						
2011/2012	2304	2283.8	91.71%	1	-20.2						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3471
School Name : Indian Ridge Middle
School Address:.

School_Area 3 School_Type 2

School_Area_Description South Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2122	1727.1	111.70%	2	-394.9						
2007/2008	2113	2047.1	93.84%	1	-65.9						
2008/2009	2097	2047.1	93.13%	1	-49.9						
2009/2010	2084	2047.1	92.55%	1	-36.9						
2010/2011	2069	2047.1	91.88%	1	-21.9						
2011/2012	2046	2047.1	90.86%	1	1.1						

Location Number : 0881
School Name : New River Middle
School Address:.

School_Area 3 School_Type 2

School_Area_Description South Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1479	1383.3	97.20%	1	-95.7						
2007/2008	1468	1483.3	89.97%	1	15.3						
2008/2009	1451	1483.3	88.93%	1	32.3						
2009/2010	1439	1483.3	88.19%	1	44.3						
2010/2011	1428	1712.3	75.82%	1	284.3						
2011/2012	1413	1775.3	72.36%	1	362.3						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0701

School Name : Parkway Middle

School Address:.

School_Area 3 School_Type 2

School_Area_Description South Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1337	1666.8	72.92%	1	329.8						
2007/2008	1278	1666.8	69.70%	1	388.8						
2008/2009	1201	1666.8	65.50%	1	465.8						
2009/2010	1165	1666.8	63.54%	1	501.8						
2010/2011	1129	1666.8	61.58%	1	537.8						
2011/2012	1105	1666.8	60.27%	1	561.8						

Location Number : 0551

School Name : Plantation Middle

School Address:.

School_Area 3 School_Type 2

School_Area_Description South Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1107	1385.1	72.66%	1	278.1						
2007/2008	1059	1385.1	69.51%	1	326.1						
2008/2009	1031	1385.1	67.67%	1	354.1						
2009/2010	1009	1385.1	66.22%	1	376.1						
2010/2011	977	1385.1	64.12%	1	408.1						
2011/2012	964	1385.1	63.27%	1	421.1						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1891
School Name : Seminole Middle
School Address:.

School_Area 3 School_Type 2

School_Area_Description South Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1286	1084.5	107.80%	2	-201.5						
2007/2008	1297	1112.5	105.99%	2	-184.5						
2008/2009	1299	1332.5	88.62%	1	33.5	10	Classroom Addition	2009	2460000	11181	Capital
2009/2010	1304	1332.5	88.96%	1	28.5						
2010/2011	1307	1332.5	89.17%	1	25.5						
2011/2012	1309	1332.5	89.31%	1	23.5						

Location Number : 0251
School Name : Sunrise Middle
School Address:.

School_Area 3 School_Type 2

School_Area_Description South Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1270	1202.4	96.02%	1	-67.6						
2007/2008	1254	1378.4	82.70%	1	124.4	8	Classroom Addition	2008	1968000	11181	Capital
2008/2009	1357	1378.4	89.50%	1	21.4						
2009/2010	1416	1378.4	93.39%	1	-37.6						
2010/2011	1403	1607.4	79.35%	1	204.4						
2011/2012	1400	1607.4	79.18%	1	207.4						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3151

School Name : Tequesta Trace Middle

School Address:.

School_Area 3 School_Type 2

School_Area_Description South Central Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1639	1381.5	107.85%	2	-257.5						
2007/2008	1594	1584.5	91.45%	1	-9.5						
2008/2009	1552	1584.5	89.04%	1	32.5						
2009/2010	1538	1584.5	88.24%	1	46.5						
2010/2011	1517	1584.5	87.04%	1	67.5						
2011/2012	1504	1584.5	86.29%	1	80.5						

Location Number : 3623

School Name : Cypress Bay High

School Address:.

School_Area 3 School_Type 3

School_Area_Description South Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	5330	3396.25	142.67%	2	-1933.75						
2007/2008	5463	5496.25	90.36%	1	33.25						
2008/2009	5571	5496.25	92.15%	1	-74.75						
2009/2010	5668	5496.25	93.75%	1	-171.75						
2010/2011	5760	5496.25	95.27%	1	-263.75						
2011/2012	5878	5496.25	97.22%	1	-381.75						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0371

School Name : Dillard High

School Address:.

School_Area 3 School_Type 3

School_Area_Description South Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2209	2822.45	71.15%	1	613.45						
2007/2008	2131	2822.45	68.64%	1	691.45						
2008/2009	2088	2822.45	67.25%	1	734.45						
2009/2010	2030	2822.45	65.38%	1	792.45						
2010/2011	1985	2822.45	63.94%	1	837.45						
2011/2012	1927	2822.45	62.07%	1	895.45						

Location Number : 0951

School Name : Fort Lauderdale High

School Address:.

School_Area 3 School_Type 3

School_Area_Description South Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1654	2740.75	54.86%	1	1086.75						
2007/2008	1598	2740.75	53.00%	1	1142.75						
2008/2009	1525	2740.75	50.58%	1	1215.75						
2009/2010	1481	2740.75	49.12%	1	1259.75						
2010/2011	1426	2740.75	47.30%	1	1314.75						
2011/2012	1389	2740.75	46.07%	1	1351.75						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1451
School Name : Plantation High
School Address:.

School_Area 3 School_Type 3

School_Area_Description South Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2667	2732.2	88.74%	1	65.2						
2007/2008	2612	3332.2	71.26%	1	720.2						
2008/2009	2534	3332.2	69.13%	1	798.2						
2009/2010	2463	3332.2	67.20%	1	869.2						
2010/2011	2446	3332.2	66.73%	1	886.2						
2011/2012	2439	3332.2	66.54%	1	893.2						

Location Number : 2351
School Name : South Plantation High
School Address:.

School_Area 3 School_Type 3

School_Area_Description South Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2589	2482.35	94.81%	1	-106.65	12	Classroom Addition	2007	13939721	46465	Capital
2007/2008	2595	2682.35	87.95%	1	87.35						
2008/2009	2628	2682.35	89.07%	1	54.35						
2009/2010	2636	2682.35	89.34%	1	46.35						
2010/2011	2639	2682.35	89.44%	1	43.35						
2011/2012	2647	2682.35	89.71%	1	35.35						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0211

School Name : Stranahan High

School Address:.

School_Area 3 School_Type 3

School_Area_Description South Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1935	2486.15	70.76%	1	551.15						
2007/2008	1853	2486.15	67.76%	1	633.15						
2008/2009	1779	2486.15	65.05%	1	707.15						
2009/2010	1714	2486.15	62.67%	1	772.15						
2010/2011	1671	2486.15	61.10%	1	815.15						
2011/2012	1743	2486.15	63.73%	1	743.15						

Location Number : 2831

School Name : Western High

School Address:.

School_Area 3 School_Type 3

School_Area_Description South Central Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2505	2437.7	93.42%	1	-67.3	24	Classroom Addition	2007	8400000	14000	Capital
2007/2008	2447	2637.7	84.34%	1	190.7						
2008/2009	2403	2637.7	82.82%	1	234.7						
2009/2010	2375	2637.7	81.86%	1	262.7						
2010/2011	2336	2637.7	80.51%	1	301.7						
2011/2012	2310	2637.7	79.61%	1	327.7						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0341

School Name : Bethune, Mary M. Elementary

School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	753	1144	59.84%	1	391	20	Classroom Addition	2007	6500000	17105	Capital
2007/2008	752	1144	59.76%	1	392						
2008/2009	710	1144	56.42%	1	434						
2009/2010	703	1144	55.86%	1	441						
2010/2011	692	1144	54.99%	1	452						
2011/2012	658	1144	52.29%	1	486						

Location Number : 0971

School Name : Boulevard Heights Elementary

School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	884	812	98.97%	1	-72						
2007/2008	844	812	94.49%	1	-32						
2008/2009	806	812	90.24%	1	6						
2009/2010	787	812	88.11%	1	25						
2010/2011	769	812	86.09%	1	43						
2011/2012	756	812	84.64%	1	56						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2961
School Name : Chapel Trail Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1153	1054	99.45%	1	-99						
2007/2008	1114	1054	96.08%	1	-60						
2008/2009	1091	1054	94.10%	1	-37						
2009/2010	1081	1054	93.24%	1	-27						
2010/2011	1126	1054	97.12%	1	-72						
2011/2012	1142	1184	87.68%	1	42						

Location Number : 3741
School Name : Coconut Palm Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1071	820	118.74%	2	-251						
2007/2008	1050	820	116.41%	2	-230						
2008/2009	1162	1289	81.95%	1	127						
2009/2010	1264	1517	75.75%	1	253	12	Classroom Addition	2010	3000000	13157	Capital
2010/2011	1396	1517	83.66%	1	121						
2011/2012	1566	1517	93.85%	1	-49						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0231
School Name : Colbert Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	664	1030	58.61%	1	366	14	Classroom Addition	2008	4550000	17105	Capital
2007/2008	661	1030	58.34%	1	369						
2008/2009	653	1030	57.63%	1	377						
2009/2010	651	1030	57.46%	1	379						
2010/2011	644	1030	56.84%	1	386						
2011/2012	642	1030	56.66%	1	388						

Location Number : 0331
School Name : Collins Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	361	371	88.46%	1	10						
2007/2008	371	371	90.91%	1	0						
2008/2009	384	485	71.98%	1	101	6	Classroom Addition	2009	1200000	10526	Capital
2009/2010	407	485	76.29%	1	78						
2010/2011	419	485	78.54%	1	66						
2011/2012	423	485	79.29%	1	62						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1211

School Name : Cooper City Elementary

School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	945	701	122.55%	2	-244						
2007/2008	925	1047	80.32%	1	122						
2008/2009	932	1047	80.92%	1	115						
2009/2010	1010	1047	87.70%	1	37						
2010/2011	1070	1047	92.91%	1	-23						
2011/2012	1157	1133	92.83%	1	-24						

Location Number : 2011

School Name : Coral Cove Elementary

School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	871	830	95.40%	1	-41						
2007/2008	924	830	101.20%	2	-94						
2008/2009	976	855	103.77%	2	-121						
2009/2010	1064	1159	83.46%	1	95	16	Classroom Addition	2010	4000000	13157	Capital
2010/2011	1117	1159	87.61%	1	42						
2011/2012	1150	1159	90.20%	1	9						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0101
School Name : Dania Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	533	569	85.16%	1	36						
2007/2008	513	569	81.96%	1	56						
2008/2009	511	569	81.64%	1	58						
2009/2010	504	569	80.52%	1	65						
2010/2011	500	569	79.88%	1	69						
2011/2012	497	569	79.41%	1	72						

Location Number : 2801
School Name : Davie Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	927	741	113.73%	2	-186						
2007/2008	911	741	111.77%	2	-170						
2008/2009	897	1197	68.12%	1	300	24	Classroom Addition	2009	4100000	8991	Capital
2009/2010	879	1197	66.76%	1	318						
2010/2011	855	1197	64.94%	1	342						
2011/2012	812	1197	61.67%	1	385						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3751
School Name : Dolphin Bay Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	574	830	62.87%	1	256						
2007/2008	585	830	64.07%	1	245						
2008/2009	636	830	69.66%	1	194						
2009/2010	688	830	75.36%	1	142						
2010/2011	742	830	81.27%	1	88						
2011/2012	772	830	84.56%	1	58						

Location Number : 0721
School Name : Driftwood Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	717	558	116.81%	2	-159						
2007/2008	703	558	114.53%	2	-145						
2008/2009	711	731	88.42%	1	20						
2009/2010	718	558	116.98%	2	-160						
2010/2011	726	731	90.29%	1	5						
2011/2012	723	731	89.91%	1	8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3191
School Name : Embassy Creek Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	852	745	103.97%	2	-107						
2007/2008	823	745	100.43%	2	-78						
2008/2009	806	1201	61.01%	1	395	12	Classroom Addition	2009	3600000	11184	Capital
2009/2010	791	1201	59.87%	1	410						
2010/2011	789	1201	59.72%	1	412						
2011/2012	771	1201	58.36%	1	430						

Location Number : 1641
School Name : Fairway Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	956	970	89.60%	1	14						
2007/2008	964	1000	87.64%	1	36						
2008/2009	955	1000	86.82%	1	45						
2009/2010	983	1000	89.36%	1	17						
2010/2011	995	1000	90.45%	1	5						
2011/2012	997	1000	90.64%	1	3						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2851
School Name : Griffin Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	601	615	88.84%	1	14						
2007/2008	564	615	83.37%	1	51						
2008/2009	520	615	76.87%	1	95						
2009/2010	540	615	79.82%	1	75						
2010/2011	534	615	78.94%	1	81						
2011/2012	561	615	82.93%	1	54						

Location Number : 0131
School Name : Hallandale Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1228	974	114.62%	2	-254						
2007/2008	1272	1354	85.40%	1	82						
2008/2009	1311	1354	88.02%	1	43						
2009/2010	1385	1354	92.99%	1	-31						
2010/2011	1430	1354	96.01%	1	-76						
2011/2012	1487	1354	99.84%	1	-133						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3131
School Name : Hawkes Bluff Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1004	852	107.13%	2	-152						
2007/2008	973	852	103.82%	2	-121						
2008/2009	944	852	100.73%	2	-92						
2009/2010	927	852	98.91%	1	-75						
2010/2011	902	906	90.51%	1	4						
2011/2012	902	906	90.51%	1	4						

Location Number : 0121
School Name : Hollywood Central Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	685	687	90.64%	1	2						
2007/2008	680	687	89.98%	1	7						
2008/2009	680	787	78.55%	1	107						
2009/2010	744	787	85.94%	1	43						
2010/2011	773	787	89.29%	1	14						
2011/2012	822	787	94.95%	1	-35						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0111
School Name : Hollywood Hills Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	831	927	81.49%	1	96	12	Classroom Addition	2007	3600000	15789	Capital
2007/2008	809	927	79.34%	1	118						
2008/2009	781	927	76.59%	1	146						
2009/2010	782	927	76.69%	1	145						
2010/2011	769	927	75.41%	1	158						
2011/2012	758	927	74.34%	1	169						

Location Number : 1761
School Name : Hollywood Park Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	557	593	85.39%	1	36						
2007/2008	554	593	84.93%	1	39						
2008/2009	537	593	82.32%	1	56						
2009/2010	467	593	71.59%	1	126						
2010/2011	517	593	79.26%	1	76						
2011/2012	502	593	76.96%	1	91						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0831
School Name : Lake Forest Elementary
School Address:.

School_Area 4 School_Type 1
 School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	941	732	116.87%	2	-209						
2007/2008	974	732	120.96%	2	-242						
2008/2009	1010	1242	73.93%	1	232	10	Classroom Addition	2009	3000000	15789	Capital
2009/2010	1049	1242	76.78%	1	193						
2010/2011	1109	1242	81.17%	1	133						
2011/2012	1143	1242	83.66%	1	99						

Location Number : 3591
School Name : Lakeside Elementary
School Address:.

School_Area 4 School_Type 1
 School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	958	734	118.65%	2	-224						
2007/2008	909	734	112.58%	2	-175						
2008/2009	880	1068	74.91%	1	188	9	Classroom Addition	2009	2700000	15789	Capital
2009/2010	881	1068	74.99%	1	187						
2010/2011	881	1068	74.99%	1	187						
2011/2012	896	1168	69.74%	1	272						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0531

School Name : Miramar Elementary

School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	850	947	81.60%	1	97						
2007/2008	863	947	82.85%	1	84						
2008/2009	866	947	83.13%	1	81						
2009/2010	886	947	85.05%	1	61						
2010/2011	887	947	85.15%	1	60						
2011/2012	875	947	84.00%	1	72						

Location Number : 0461

School Name : Oakridge Elementary

School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	787	906	78.97%	1	119						
2007/2008	760	906	76.26%	1	146	6	Classroom Addition	2008	1800000	15789	Capital
2008/2009	731	906	73.35%	1	175						
2009/2010	691	906	69.34%	1	215						
2010/2011	669	906	67.13%	1	237						
2011/2012	643	906	64.52%	1	263						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0711
School Name : Orange Brook Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	763	830	83.57%	1	67						
2007/2008	749	830	82.04%	1	81	11	Classroom Addition	2008	3300000	15789	Capital
2008/2009	730	830	79.96%	1	100						
2009/2010	742	830	81.27%	1	88						
2010/2011	748	830	81.93%	1	82						
2011/2012	753	830	82.48%	1	77						

Location Number : 3311
School Name : Palm Cove Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1031	889	105.43%	2	-142						
2007/2008	998	889	102.06%	2	-109						
2008/2009	991	1178	76.48%	1	187						
2009/2010	1006	1178	77.64%	1	172						
2010/2011	1018	1178	78.56%	1	160						
2011/2012	1060	1178	81.80%	1	118						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3571

School Name : Panther Run Elementary

School Address:.

School_Area 4

School_Type 1

School_Area_Description South Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	791	778	92.43%	1	-13						
2007/2008	772	778	90.21%	1	6						
2008/2009	751	778	87.75%	1	27						
2009/2010	728	778	85.07%	1	50						
2010/2011	736	778	86.00%	1	42						
2011/2012	735	778	85.88%	1	43						

Location Number : 2071

School Name : Pasadena Lakes Elementary

School Address:.

School_Area 4

School_Type 1

School_Area_Description South Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	818	739	100.63%	2	-79						
2007/2008	827	739	101.73%	2	-88						
2008/2009	793	774	93.14%	1	-19						
2009/2010	798	774	93.73%	1	-24						
2010/2011	799	774	93.85%	1	-25						
2011/2012	774	774	90.91%	1	0						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2661
School Name : Pembroke Lakes Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	772	653	107.48%	2	-119						
2007/2008	725	653	100.93%	2	-72						
2008/2009	714	881	73.68%	1	167						
2009/2010	697	881	71.92%	1	184						
2010/2011	663	881	68.41%	1	218	12	Classroom Addition	2011	3035000	13311	Capital
2011/2012	649	881	66.97%	1	232						

Location Number : 1221
School Name : Pembroke Pines Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	664	527	114.54%	2	-137						
2007/2008	627	755	75.50%	1	128	12	Classroom Addition	2008	2475000	10855	Capital
2008/2009	579	755	69.72%	1	176						
2009/2010	546	755	65.74%	1	209						
2010/2011	516	755	62.13%	1	239						
2011/2012	496	755	59.72%	1	259						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1631

School Name : Perry, Annabel C. Elementary

School Address:.

School_Area 4

School_Type 1

School_Area_Description South Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	740	917	73.36%	1	177						
2007/2008	712	917	70.59%	1	205						
2008/2009	693	917	68.70%	1	224						
2009/2010	684	917	67.81%	1	233						
2010/2011	682	917	67.61%	1	235						
2011/2012	667	917	66.12%	1	250						

Location Number : 2861

School Name : Pines Lakes Elementary

School Address:.

School_Area 4

School_Type 1

School_Area_Description South Area

School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	837	705	107.93%	2	-132						
2007/2008	781	705	100.71%	2	-76						
2008/2009	746	933	72.69%	1	187	12	Classroom Addition	2009	3600000	15789	Capital
2009/2010	904	933	88.08%	1	29						
2010/2011	880	933	85.74%	1	53						
2011/2012	829	933	80.78%	1	104						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2871
School Name : Sea Castle Elementary
School Address:.

School_Area 4 School_Type 1
 School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1043	1091	86.91%	1	48						
2007/2008	1006	1091	83.83%	1	85						
2008/2009	970	1091	80.83%	1	121						
2009/2010	935	1091	77.91%	1	156						
2010/2011	929	1091	77.41%	1	162						
2011/2012	929	1091	77.41%	1	162						

Location Number : 1811
School Name : Sheridan Hills Elementary
School Address:.

School_Area 4 School_Type 1
 School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	651	607	97.50%	1	-44						
2007/2008	633	607	94.80%	1	-26						
2008/2009	599	607	89.71%	1	8						
2009/2010	596	607	89.26%	1	11						
2010/2011	591	607	88.51%	1	16						
2011/2012	574	607	85.97%	1	33						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1321
School Name : Sheridan Park Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	743	810	83.39%	1	67						
2007/2008	739	810	82.94%	1	71						
2008/2009	745	1270	53.33%	1	525	21	Classroom Addition	2009	4523000	11335	Capital
2009/2010	741	1270	53.04%	1	529						
2010/2011	735	1270	52.61%	1	535						
2011/2012	757	1270	54.19%	1	513						

Location Number : 3371
School Name : Silver Lakes Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	882	778	103.06%	2	-104						
2007/2008	851	778	99.44%	1	-73						
2008/2009	841	892	85.71%	1	51	6	Classroom Addition	2009	1275000	11184	Capital
2009/2010	851	892	86.73%	1	41						
2010/2011	875	892	89.18%	1	17						
2011/2012	903	892	92.03%	1	-11						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3491
School Name : Silver Palms Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1014	806	114.37%	2	-208						
2007/2008	960	806	108.28%	2	-154						
2008/2009	947	1110	77.56%	1	163	16	Classroom Addition	2009	5050000	16611	Capital
2009/2010	947	1110	77.56%	1	163						
2010/2011	960	1110	78.62%	1	150						
2011/2012	970	1110	79.44%	1	140						

Location Number : 3581
School Name : Silver Shores Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	739	820	81.93%	1	81						
2007/2008	765	820	84.81%	1	55						
2008/2009	931	820	103.22%	2	-111						
2009/2010	935	820	103.66%	2	-115						
2010/2011	939	934	91.40%	1	-5	6	Classroom Addition	2011	1200000	10526	Capital
2011/2012	950	934	92.47%	1	-16						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0691

School Name : Stirling Elementary

School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	719	701	93.24%	1	-18						
2007/2008	707	701	91.69%	1	-6						
2008/2009	743	701	96.36%	1	-42						
2009/2010	787	701	102.06%	2	-86						
2010/2011	851	701	110.36%	2	-150						
2011/2012	929	701	120.48%	1	-228						

Location Number : 3661

School Name : Sunset Lakes Elementary

School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1057	820	117.18%	2	-237						
2007/2008	1113	1276	79.30%	1	163	24	Classroom Addition	2008	6500000	14254	Capital
2008/2009	1156	1276	82.36%	1	120						
2009/2010	1197	1276	85.28%	1	79						
2010/2011	1240	1276	88.34%	1	36						
2011/2012	1265	1276	90.13%	1	11						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1171
School Name : Sunshine Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	942	803	106.65%	2	-139						
2007/2008	936	993	85.69%	1	57	10	Classroom Addition	2008	2460000	12947	Capital
2008/2009	921	993	84.32%	1	72						
2009/2010	945	993	86.51%	1	48						
2010/2011	958	993	87.70%	1	35						
2011/2012	992	993	90.82%	1	1						

Location Number : 0511
School Name : Watkins Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	751	814	83.87%	1	63						
2007/2008	736	814	82.20%	1	78						
2008/2009	688	814	76.84%	1	126						
2009/2010	689	814	76.95%	1	125						
2010/2011	663	814	74.05%	1	151						
2011/2012	648	814	72.37%	1	166						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0161
School Name : West Hollywood Elementary
School Address:.

School_Area 4 School_Type 1

School_Area_Description South Area School_Type_Description Elementary

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	748	977	69.60%	1	229	20	Classroom Addition	2007	4200000	11052	Capital
2007/2008	733	977	68.21%	1	244						
2008/2009	698	977	64.95%	1	279						
2009/2010	698	977	64.95%	1	279						
2010/2011	700	977	65.13%	1	277						
2011/2012	689	977	64.11%	1	288						

Location Number : 1791
School Name : Apollo Middle
School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1253	1230.5	92.57%	1	-22.5	14	Classroom Addition	2007	4200000	15789	Capital
2007/2008	1240	1230.5	91.61%	1	-9.5						
2008/2009	1272	1230.5	93.98%	1	-41.5						
2009/2010	1210	1230.5	89.39%	1	20.5						
2010/2011	1234	1230.5	91.17%	1	-3.5						
2011/2012	1205	1230.5	89.03%	1	25.5						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0343

School Name : Attucks Middle

School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	991	1245.6	72.33%	1	254.6						
2007/2008	988	1245.6	72.11%	1	257.6						
2008/2009	1033	1245.6	75.39%	1	212.6						
2009/2010	1005	1245.6	73.35%	1	240.6						
2010/2011	1008	1245.6	73.57%	1	237.6						
2011/2012	992	1245.6	72.40%	1	253.6						

Location Number : 0861

School Name : Driftwood Middle

School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1572	1668.6	85.65%	1	96.6						
2007/2008	1555	1800.6	78.51%	1	245.6	6	Classroom Addition	2008	1500000	13157	Capital
2008/2009	1583	1800.6	79.92%	1	217.6						
2009/2010	1535	1800.6	77.50%	1	265.6						
2010/2011	1571	1800.6	79.32%	1	229.6						
2011/2012	1561	1800.6	78.81%	1	239.6						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2021
School Name : Glades Middle
School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1697	1897.2	81.32%	1	200.2						
2007/2008	1704	1897.2	81.65%	1	193.2						
2008/2009	1844	1897.2	88.36%	1	53.2						
2009/2010	1885	1897.2	90.32%	1	12.2						
2010/2011	1981	1897.2	94.92%	1	-83.8						
2011/2012	2128	1897.2	101.97%	1	-230.8						

Location Number : 3931
School Name : Gulfstream Middle
School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	291	633.6	41.75%	1	342.6						
2007/2008	429	633.6	61.55%	1	204.6						
2008/2009	465	633.6	66.72%	1	168.6						
2009/2010	447	633.6	64.14%	1	186.6						
2010/2011	468	633.6	67.15%	1	165.6						
2011/2012	458	633.6	65.71%	1	175.6						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0481
School Name : Mcnicol Middle
School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1115	1314	77.14%	1	199						
2007/2008	1018	1314	70.43%	1	296						
2008/2009	1130	1314	78.18%	1	184						
2009/2010	1172	1314	81.08%	1	142						
2010/2011	1172	1314	81.08%	1	142						
2011/2012	1209	1314	83.64%	1	105						

Location Number : 3911
School Name : New Renaissance Middle
School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1809	1467	112.10%	2	-342						
2007/2008	1710	1467	105.97%	2	-243						
2008/2009	1689	1907	80.52%	1	218	20	Classroom Addition	2009	5000000	13157	Capital
2009/2010	1656	1907	78.94%	1	251						
2010/2011	1720	1907	81.99%	1	187						
2011/2012	1748	1907	83.33%	1	159						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0471
School Name : Olsen Middle
School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1308	1695.6	70.13%	1	387.6	6	Classroom Addition	2007	1800000	15789	Capital
2007/2008	1283	1695.6	68.79%	1	412.6						
2008/2009	1333	1695.6	71.47%	1	362.6						
2009/2010	1291	1695.6	69.22%	1	404.6						
2010/2011	1295	1695.6	69.43%	1	400.6						
2011/2012	1309	1695.6	70.18%	1	386.6						

Location Number : 1011
School Name : Perry, Henry D Middle
School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1211	1175.4	93.66%	1	-35.6						
2007/2008	1166	1175.4	90.18%	1	9.4						
2008/2009	1179	1175.4	91.19%	1	-3.6						
2009/2010	1117	1439.4	70.55%	1	322.4	12	Classroom Addition	2010	2400000	10526	Capital
2010/2011	1099	1439.4	69.41%	1	340.4						
2011/2012	1083	1439.4	68.40%	1	356.4						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1881
School Name : Pines Middle
School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1343	1768.5	69.04%	1	425.5	51	Replacement School	2007	30946783	15709	Capital
2007/2008	1333	1768.5	68.52%	1	435.5						
2008/2009	1349	1768.5	69.34%	1	419.5						
2009/2010	1381	1768.5	70.99%	1	387.5						
2010/2011	1355	1768.5	69.65%	1	413.5						
2011/2012	1342	1768.5	68.99%	1	426.5						

Location Number : 2571
School Name : Pioneer Middle
School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1674	1174.5	129.57%	2	-499.5						
2007/2008	1558	1174.5	120.59%	2	-383.5						
2008/2009	1534	1174.5	118.74%	2	-359.5						
2009/2010	1498	1174.5	115.95%	2	-323.5						
2010/2011	1538	1174.5	119.04%	2	-363.5						
2011/2012	1513	1174.5	117.11%	1	-338.5						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3331
School Name : Silver Trail Middle
School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1785	1430.1	113.47%	2	-354.9						
2007/2008	1708	1430.1	108.57%	2	-277.9						
2008/2009	1674	1430.1	106.41%	2	-243.9						
2009/2010	1600	1958.1	74.28%	1	358.1	24	Classroom Addition	2010	5100000	9659	Capital
2010/2011	1544	1958.1	71.68%	1	414.1						
2011/2012	1493	1958.1	69.32%	1	465.1						

Location Number : 3001
School Name : Young, Walter C. Middle
School Address:.

School_Area 4 School_Type 2

School_Area_Description South Area School_Type_Description Middle

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1874	1421.1	119.88%	2	-452.9						
2007/2008	1853	1421.1	118.54%	2	-431.9						
2008/2009	1887	1421.1	120.71%	2	-465.9						
2009/2010	1823	1421.1	116.62%	2	-401.9						
2010/2011	1733	1421.1	110.86%	2	-311.9						
2011/2012	1672	1421.1	106.96%	1	-250.9						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1931
School Name : Cooper City High
School Address:.

School_Area 4 School_Type 3

School_Area_Description South Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2393	2677.1	81.26%	1	284.1	36	Classroom Addition	2007	10800000	12000	Capital
2007/2008	2395	2677.1	81.33%	1	282.1						
2008/2009	2401	2677.1	81.53%	1	276.1						
2009/2010	2363	2677.1	80.24%	1	314.1						
2010/2011	2387	2677.1	81.06%	1	290.1						
2011/2012	2394	2677.1	81.30%	1	283.1						

Location Number : 3731
School Name : Everglades High
School Address:.

School_Area 4 School_Type 3

School_Area_Description South Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	3701	2539.35	132.50%	2	-1161.65						
2007/2008	3499	3339.35	95.26%	1	-159.65						
2008/2009	3368	3339.35	91.69%	1	-28.65						
2009/2010	3347	3339.35	91.12%	1	-7.65						
2010/2011	3335	3339.35	90.79%	1	4.35						
2011/2012	3436	3339.35	93.54%	1	-96.65						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3391

School Name : Flanagan, Charles W. High

School Address:.

School_Area 4

School_Type 3

School_Area_Description South Area

School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	3063	2383.55	116.82%	2	-679.45						
2007/2008	3045	3083.55	89.77%	1	38.55						
2008/2009	2994	3083.55	88.27%	1	89.55						
2009/2010	3059	3083.55	90.19%	1	24.55						
2010/2011	3124	3083.55	92.10%	1	-40.45						
2011/2012	3092	3083.55	91.16%	1	-8.45						

Location Number : 0403

School Name : Hallandale High

School Address:.

School_Area 4

School_Type 3

School_Area_Description South Area

School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1534	1722.35	80.97%	1	188.35						
2007/2008	1589	1722.35	83.87%	1	133.35						
2008/2009	1635	1722.35	86.30%	1	87.35						
2009/2010	1711	1722.35	90.31%	1	11.35						
2010/2011	1740	1722.35	91.84%	1	-17.65						
2011/2012	1929	1722.35	101.82%	1	-206.65						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1661
School Name : Hollywood Hills High
School Address:.

School_Area 4 School_Type 3

School_Area_Description South Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2174	2327.5	84.91%	1	153.5	24	Classroom Addition	2007	5337964	8896	Capital
2007/2008	2144	2327.5	83.74%	1	183.5						
2008/2009	2107	2327.5	82.30%	1	220.5						
2009/2010	2083	2327.5	81.36%	1	244.5						
2010/2011	2071	2327.5	80.89%	1	256.5						
2011/2012	2122	2327.5	82.88%	1	205.5						

Location Number : 0241
School Name : Mcarthur High
School Address:.

School_Area 4 School_Type 3

School_Area_Description South Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2546	2301.85	100.55%	2	-244.15						
2007/2008	2514	2701.85	84.59%	1	187.85						
2008/2009	2449	2701.85	82.40%	1	252.85						
2009/2010	2526	2701.85	84.99%	1	175.85						
2010/2011	2471	2701.85	83.14%	1	230.85						
2011/2012	2510	2701.85	84.45%	1	191.85						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1751
School Name : Miramar High
School Address:.

School_Area 4 School_Type 3

School_Area_Description South Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	3133	2651.45	107.42%	2	-481.55	24	Classroom Addition	2007	5337964	8896	Capital
2007/2008	3145	3251.45	87.93%	1	106.45						
2008/2009	3145	3251.45	87.93%	1	106.45						
2009/2010	3071	3251.45	85.86%	1	180.45						
2010/2011	2945	3251.45	82.34%	1	306.45						
2011/2012	2929	3251.45	81.89%	1	322.45						

Location Number : 0171
School Name : South Broward High
School Address:.

School_Area 4 School_Type 3

School_Area_Description South Area School_Type_Description High

School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2410	2373.1	92.32%	1	-36.9						
2007/2008	2398	2373.1	91.86%	1	-24.9						
2008/2009	2312	2373.1	88.57%	1	61.1						
2009/2010	2275	2373.1	87.15%	1	98.1						
2010/2011	2207	2373.1	84.55%	1	166.1						
2011/2012	2229	2373.1	85.39%	1	144.1						