

TOWN OF DAVIE

TOWN COUNCIL AGENDA REPORT

TO: Mayor and Councilmembers

FROM/PHONE: Susan Dean/ 797-1042 by Herb Hyman/797-1016

SUBJECT: Resolution

AFFECTED DISTRICT: n/a

TITLE OF AGENDA ITEM: A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE MAYOR TO EXECUTE CHANGE ORDER NUMBER 2 TO THE CONTRACT BETWEEN THE TOWN AND BROWN AND CALDWELL TO PROVIDE A WASTE WEIGHT GENERATION STUDY.

REPORT IN BRIEF: The Town Council previously awarded a contract to Brown and Caldwell to provide a waste weight generation study by Resolution R-2005-191. The study is being performed in July (representing the wet season) and January (representing dry season). Schedule adjustments for the winter field study for bulk waste pick up indicated a need to expend additional hours to complete the study. The need for expending these additional hours has been approved by Waste Management, Inc. Waste Management, Inc. will be reimbursing the Town for the entire cost of this study.

PREVIOUS ACTIONS: Contract awarded by Resolution R-2005-191, Resolution R-2004-148

CONCURRENCES: The change order has been reviewed by the Bid Specification Committee consisting of William Underwood, Bruce Bernard, Larry Peters sitting in for Mark Kutney, Herb Hyman, and Susan Dean.

FISCAL IMPACT:

Has request been budgeted? Yes

If yes, expected cost: \$23,766.00

Account Name: n/a

Additional Comments: Waste Management, Inc. will be reimbursing the entire cost of this study to the Town

RECOMMENDATION(S): Motion to approve the resolution.

Attachment(s):

Change Order Number 2

RESOLUTION NO. _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE MAYOR TO EXECUTE CHANGE ORDER NUMBER 2 TO THE CONTRACT BETWEEN THE TOWN AND BROWN AND CALDWELL TO PROVIDE A WASTE WEIGHT GENERATION STUDY.

WHEREAS, the Town previously awarded a contract to Brown and Caldwell to provide a waste weight generation study by Resolution R-2005-191; and

WHEREAS, schedule adjustments for the winter field study for bulk waste pick up indicate a need for additional hours to be expended to complete the study; and

WHEREAS, the increased number of hours has been approved by Waste Management, Inc.; and

WHEREAS, this change will facilitate completion of the project.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

SECTION 1. The Town Council hereby authorizes the Mayor to execute Change Order Number 2 which results in a net increase of \$23,766.00.

SECTION 2. Waste Management, Inc. will reimburse the entire cost of this study to The Town.

SECTION 3. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED ____ DAY OF _____, 2006

MAYOR/COUNCILMEMBER

Attest:

TOWN CLERK

APPROVED THIS ____ DAY OF _____, 2006

Change Order No. 2 to
Agreement for Professional Services

Town of Davie
Residential Waste Generation Study

General- Requirement for Change Order No. 2

As a result of schedule adjustments for the Winter field study in January 2005 for Bulk Waste only, this Change Order No. 2 is necessary to cover the additional effort in Trucks Days. (A Truck Day is defined as one vehicle following a Bulk collection truck one working day.)

This Change Order No. 2 covers the additional necessary effort expended during the following Bulk field studies:

- The Winter (January) 2006 field study (already accomplished); and
- The Summer (June) 2006 field study.

Winter 2006 Bulk Field Study

The Truck Days for the Bulk Service field studies as budgeted prior to this Change Order No. 2 are shown in Table B1 below on the following page.

Instead of 6 work days during each Field Study week, the Winter 2006 study required 8 personnel to work on Sunday. The additional effort and its value are:

$$\$554 \times 1.5 \text{ Overtime Factor} \times 8 = \$6,648.$$

In addition, a standby vehicle was required for this additional day Sunday:

$$\$554 \times 1.0 \times 3 \text{ personnel} = \$1,662.$$

The above additional items totaling \$8,310 occur only once (during the Winter 2006 Bulk Field Study) and not during the Summer 2006 Bulk Field Study.

Monitoring Expenses Caused by Additional Vehicles

The additional vehicles required by the increases in field activities covered in this Change Order No. 2 require additional monitoring expenses such as additional safety kits, supervisors' time, etc. This is calculated as 10% of the total amount to this point of the basic Change Order No. 2:

$$(\$13,296 + \$8,310) \times 0.10 = \$2,160$$

Total Compensation and "Agreement Price"

The Agreement Price, as defined in the Agreement for Professional Consulting Services and modified by this Change Order No. 2 is hereby increased as follows:

The Agreement Price is currently, as of (previous) Change Order No.1:

$$\$183,278.$$

The additional items in this Change Order No. 2 total:

$$\$13,296 + \$8,310 + \$2,160 = \$23,766.$$

Therefore, the Current Agreement Price as of this Change Order No. 2 is:

$$\$183,278 + \$23,766 = \$207,044.$$

Note: Signatures appear on the following page.

Change Order No. 2
DRAFT April 19, 2006
Residential Waste Generation Study
Town of Davie

Signatures Page

This Change Order No. 2 to the referenced Agreement for Professional Services is hereby authorized by:

For the Town of Davie:

Signature Date

For Waste Management Inc. of Florida:

John Casagrande *5/19/06*

Signature Date

For Brown and Caldwell:

Huani O'Connell *5/22/06*

Signature Date

END OF CHANGE ORDER NO. 2