

TOWN OF DAVIE

TOWN COUNCIL AGENDA REPORT

TO: Mayor and Councilmembers

FROM/PHONE: Dennis Andresky/797-1151 by Herb Hyman/797-1016

SUBJECT: Resolution

AFFECTED DISTRICT: N/A

TITLE OF AGENDA ITEM: A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, APPROVING AN EXTENSION OF THE CONTRACT BETWEEN THE TOWN AND AMERICAN COACH LINES OF MIAMI, INC. FOR COACH BUS SERVICES.

REPORT IN BRIEF: The Town Council awarded a contract to American Coach Lines of Miami, Inc. for coach bus services by Resolution R-2005-125. The initial contract period was one (1) year with options to extend the contract for three (3) additional one (1) year periods. The current contract period is scheduled to expire on May 4, 2006. The terms of the contract allow the Contractor to amend his/her hourly fee rate once per year based on the price of gasoline. The rates have been reviewed and are considered to be reasonable. The Parks and Recreation Department and the vendor wish to exercise the first option to extend the contract for one (1) additional year. If approved, the extension would cover the period of May 5, 2006 through May 4, 2007.

PREVIOUS ACTIONS: R-2005-125

CONCURRENCES: The Parks and Recreation Department and the vendor wish to extend the contract.

FISCAL IMPACT:

Has request been budgeted? yes

If yes, expected cost: \$46,000.00/yr

Account Name: Parks and Recreation Department-Contractual Services
Account

Additional Comments: Not applicable

RECOMMENDATION(S): Motion to approve the resolution.

Attachment(s):

Parks and Recreation Department memo dated February 3, 2006
Letter from vendor dated January 11, 2006

RESOLUTION NO. _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, APPROVING AN EXTENSION TO THE CONTRACT BETWEEN THE TOWN AND AMERICAN COACH LINES OF MIAMI, INC. FOR COACH BUS SERVICES.

WHEREAS, the Town awarded a contract for coach bus services to American Coach Lines of Miami, Inc. by Resolution R-2005-125; and

WHEREAS, the contract is scheduled to expire on May 4, 2006; and

WHEREAS, the terms and conditions of the contract allow for a one year extension by mutual agreement of the parties; and

WHEREAS, the Town and the contractor desire to extend the contract for an additional year.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

SECTION 1. The Town Council approves the one year extension of the contract with American Coach Lines of Miami, Inc. for coach bus services covering the period of May 5, 2006 through May 4, 2007.

SECTION 2. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2006

MAYOR/COUNCILMEMBER

Attest:

TOWN CLERK

APPROVED THIS _____ DAY OF _____, 2006



PARKS AND RECREATION DEPARTMENT
6901 ORANGE DRIVE • DAVIE, FLORIDA 33314-3399
PHONE: 954.797.1145 • FAX: 954.797.1148 • WWW.DAVIE-FL.GOV

Memorandum

TO: Herb Hyman, Procurement Manager

FROM: Bette S. Gibson, Recreation Coordinator *Bette Gibson*

THROUGH: Dennis Andresky, Parks and Recreation Director *Dennis Andresky*

SUBJECT: Extending Contract with American Coach Lines of Miami, Inc.,
with rate increase for fuel adjustment.

DATE: February 3, 2006

American Coach Lines of Miami, Inc has a contract with the Town of Davie which expires 5/4/06. The Parks and Recreation Department has been satisfied with the bus services provided by American Coach Lines, and recommends to extended this agreement for an additional year, with the fuel adjustment increase, as per the terms of the original agreement.



January 11th, 2006

Town of Davie
Ms. Betty Gibson
201 West Palmetto Park Road
Boca Raton, Florida 33432

Ms. Gibson

Initially, thank you for allowing American Coach Lines to serve the Town of Davie for the past several years.

We have examined our contract with the town and reviewed our cost and rate structures and are asking for a per hour increase of \$2.18 per hour. This amount we believe is in accordance with the terms of our contract and are based on the rising costs of fuel into our buses and of course the related costs of fuel increases around other segments of our business costs.

This per hour increase is based on the following calculations:

January 2005 Average Price Per Gallon = \$2.03 per gallon
December 2005 / January 2006 Average Price = \$2.42 per gallon

Fuel Costs equate to about 19% of our costs as stated in our original RFP response. So therefore 19% of our \$59 per hour rate is \$11.21. With the price of fuel increasing by 19.5%, our calculations show that our costs have increased by at least \$2.18 per hour.

In all actuality many of our vendors have increased our costs much more than this, however, we understand the RFP from the city and know that our rates are limited by our 19% response.

We are formally requesting that our rate be increased by \$2.18 per hour for all types of coach and shuttle services.

Once again, we thank you for this opportunity. We look forward to continuing to be your transportation provider and partner for many years to come.

Cordially yours,


Bret T. Brittenum
American Coach Lines of Miami Inc.
an American Coach Lines Company.

American Coach Lines of Miami, Inc.
3595 Northwest 110th Street, Miami, Florida 33167
Phone (305) 688-7700 • Fax (305) 681-8134 • Toll Free (800) 075-8167
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