



Town Council Agenda Report

SUBJECT: Resolution

CONTACT PERSON/NUMBER: Susan Dean/797-1042

TITLE OF AGENDA ITEM: A Resolution of the Town of Davie, Florida, authorizing the application for Thirteenth Year Recycling Grant funds from Broward County

REPORT IN BRIEF: This resolution authorizes Council to apply for Thirteenth Year Recycling Grant funds. The Town plans to purchase single family recycling containers and educational materials. There is no match required. We anticipate receiving \$12, 234.

PREVIOUS ACTIONS:

The Town Council has recommended approval of the annual application for recycling grant for the past twelve years

CONCURRENCES:

FISCAL IMPACT:

Has request been budgeted? yes

 If yes, expected cost \$12,234

 Account Name: Recycling Grant Expenditure

 If no, amount needed \$

 What account will funds be appropriated from:

 Additional Comments: This is a 100% reimbursement grant and requires no match

RECOMMENDATION(S):

Motion to approve the resolution

Attachment(s):

Resolution

Recycling Grant

Item No.

RESOLUTION _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE APPLICATION FOR THIRTEENTH YEAR RECYCLING GRANT FUNDS FROM BROWARD COUNTY.

WHEREAS, Broward County has been awarded Thirteenth Year Recycling and Education Grant funds from the Florida Department of Environmental Regulation; and

WHEREAS, the County and Department of Environmental Regulation have entered into a Recycling and Education Grant Agreement in order to implement the grant program; and

WHEREAS, the County and the Town of Davie wish to enter into this Agreement in order to expand recycling and related educational services to the resident of the Town of Davie; and

WHEREAS, said grant would provide funds to enhance and expand the current recycling program in Davie; and

WHEREAS, the Town of Davie acknowledges that grant funding would be provided on a reimbursement basis only.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA.

SECTION 1. The Town Council of the Town of Davie does hereby authorize an application by the Town of Davie for Thirteenth Year Recycling Grant Funds from Broward County, a copy of which is attached hereto as Exhibit "A".

SECTION 2. That the appropriate Town staff are hereby authorized to administer these provisions.

SECTION 3. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2000.

MAYOR/COUNCILMEMBER

ATTEST:

TOWN CLERK

APPROVED THIS _____ DAY OF _____, 2000.

BROWARD COUNTY YEAR 13 (FY 2000 - 2001) RECYCLING & EDUCATION GRANT APPLICATION

Name of City : Town of Davie

Official Address of City: 6591 Orange Drive Davie, FL 33314

Telephone Number: 954-797-1000

Name and Signature of Authorized Official:

Christopher Wallace

Name (Print)

Signature

Name of Recycling Contact Person: Susan Dean

Address: 6591 Orange Drive Davie, FL 33314

Telephone Number: 954-797-1042

Employer Identification Number: 69-6046527

Is recycling mandatory in your municipality?	Yes	No
Commercial	<u> </u>	<u> X </u>
Residential	<u> X </u>	<u> </u>

SUMMARY OF RECYCLING EXPENSES FOR YEAR 13

Please give a short description of how grant funds will be used	Grant funds to be expended	City funds to be expended	Total
Purchase of residential and commercial containers	\$6,234.00	0	\$6,234.00
Recycling coloring books & activity books	\$6,000.00	0	\$6,000.00
Total Funds	\$12,234.00	0	\$12,234.00

PLEASE RETURN THE COMPLETED APPLICATION TO THE ADDRESS BELOW NO LATER THAN AUGUST 1, 2000.

Recycling and Contract Administration Division
201 South Andrews Avenue
Fort Lauderdale, Florida 33301
Att. Jim Bock, Manager, Recycling Programs

Please give a concise summary of your recycling programs and projects planned for Year 13 including residential (single/multi-family) and commercial programs. Please give enough detail to be used in our grant application.

The Town of Davie has grown considerably in the past few years. The focus for Year Thirteen will be to increase the participation in multi family complexes with particular emphasis being placed on newer, more recent developments.

The Town will also emphasize education particularly through recycling coloring books an recycling activity booklets that will be given out at all Town events. This method of education has been extremely successful in the past and has been requested by residents to be continued.

Describe your municipalities procurement policies that promote purchase of recycled content products. Please include when the policies began, whether the policies are mandatory or voluntary, and what kind of materials are purchased. Also describe any problems or obstacles to increased procurement of recycled materials in your city. **PLEASE PROVIDE COPIES OF ANY ORDINANCES OR WRITTEN POLICIES PROMOTING PURCHASE OF RECYCLED CONTENT PRODUCTS.**

In 1990, the Town of Davie adopted a policy regarding the purchase of recycled paper throughout the Town. The Town of Davie Procurement procedures focus on competitive pricing. We "piggy-back" competitively bid contracts whenever possible as these prices tend to be the lowest. Davie has in the past, purchased recycled items to equip park sites and improve ball fields. "Buy Recycled" picnic benches and tables have been used in parks all over Davie, and the product "Rebound has been used in two parks. The product "EquestriFoot" has also been used in our equestrian center and all products have received highest rating by the community. Davie began a battery recycling program last year that is carried out in seven locations throughout the Town Hall Complexes, Police Departments, Fire Stations Utilities and Public Works Departments.

Discuss a best guess estimate of the potential impact on your program of a 50% and 100% cut in the grant. Include parts of your program that would be cut back or eliminated, what parts of your programs would become priorities and be funded through local revenue sources and an estimate of how tonnages might be affected.

With a 50% cut in grant funds, the Town would still be able to continue its recycling program. As in the past, the area that would be most severely affected would be the "Buy Recycled" program. The Town has passed a referendum for a bond issue to expand Parks and Recreation, which will significantly increase the number of Parks. The Town currently has no funds dedicated towards the purchase of recycled items and relies solely upon grant dollars. With a 50% reduction rate in grant funds, any available money would be put towards the purchase of both single family and multifamily containers which will be a necessity as the Town continues to expand. However, the priority area would again remain the same as last year, that of public education. The Town would continue to produce educational flyers as necessary and continue to publish recycling information in the Davie Update, the Town newspaper which is distributed by mail to 39,000 residences. I would not expect to see any reduction in tonnage.

With a 100% cut in grant funding, the Town would still continue its recycling program. Again, as in the 50% reduction, the area most affected would be the "Buy Recycled" area. With the anticipated passage of the Parks and Recreation Bond Issue, all available dollars will be spent on the addition of new parks and the refurbishing of older equipment in the established parks, and therefore the additional costs of purchasing recycled items would not be included. Local revenues would be spent on the purchase of single and multi-family containers as well as a continuing educational program.

ATTACHED ARE 2 TABLES FOR YOU TO COMPLETE FOR YOUR CITY (completed samples are on the back).

TABLE 8
LOCAL GOVERNMENT PROGRAM COST SUMMARY (a)
 (October 1, 2000 - September 30, 2001)

**FILL OUT ONLY LOCAL
 FUNDS COLUMN

Note: Refer to Grant Application Item 5(e)

COUNTY:	Florida	POPULATION (b):	1,490,289
Cost Categories	R&E Funds	Dollars Spent and Encumbered (c)	
		Local Funds (d)	Total
Equipment & Building(e)			
Public Sector(f)		0	
sub-total			
Operating Services(g)			
Public Sector(f)		0	
Private Sector Contracts(h)		\$1,575	
sub-total			
Planning/Engineering Studies(i)			
Public Sector(f)			
Private Sector Contracts(h)			
sub-total			
Public Education(j)			
Public Sector(f)		\$7,000	
Private Sector Contracts(h)			
sub-total			
Total Public Costs		\$7,000	
Total Private Contract Costs		\$1,575	
Grand Total Used		\$8,575	
Costs Per Capita			
Grant Award			
Remaining R&E Funds Not Used(k)			

(a) Information requested in this table should include cost data for both the county government and the participating municipalities found within its borders.
 (b) Official April 1, 1997 Governor's Office population estimate.
 (c) Include all dollars spent or committed via a purchase order by the local government on recycling programs during the county fiscal year.
 (d) Any local revenues (non-R&E grants) such as tip fees, ad valorem taxes, special assessments, recycling fee via waste disposal bill, material sales revenue etc. spent on the recycling program.
 (e) Funds spent and encumbered for the acquisition of recycling equipment and recycling facilities.
 (f) Publicly funded and operated entities such as a county or city gov't, regional planning councils, public universities, school boards, etc. May include contracts or purchase orders with public entities.
 (g) Funds spent and encumbered for the acquisition of services relating to the collection, processing, marketing and sales of recycled material.
 (h) Privately owned and operated entities, including non-profit organizations, contracted or retained through a purchase order to provide services or products to the local gov't for its recycling program.
 (i) Funds spent and encumbered for the acquisition of planning and/or engineering products or services relating to the recycling program.
 (j) Funds spent and encumbered for the acquisition of educational products or services for schools or the general public relating to the recycling program.
 (k) All remaining R&E grant funds not spent or encumbered during the county fiscal year.

**TABLE 9
TIMETABLE FOR THE CONTINUED DEVELOPMENT and IMPLEMENTATION
OF RECYCLING/WASTE REDUCTION PROGRAMS
(October 1, 2000 - September 30, 2001)**

Note: Refer to Grant Application Item 5(i)

OPEN DATA FILE before pushing button, do not alter any formats, do not enter information in shaded areas.

COUNTY: Florida

Sector Program Elements	Events(a)																							
	FFY 99-00						FFY 00-01																	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
Single Family																								
1. Containers	P	P	P	P	P	P	R	R	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O
2. Education Materials	P	P	P	P	P	R	R	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O
3.																								
4.																								
5.																								
6.																								
Multi-Family																								
1. Containers	P	P	P	P	P	P	R	R	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O
2.																								
3.																								
4.																								
5.																								
6.																								
Commercial																								
1.																								
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4.																								
5.																								
6.																								
Institutional																								
1.																								
2.																								
3.																								
4.																								
5.																								
6.																								

(a) Use this list of events. Additional event may be used and should be listed below. P - Planned, R - Procured, O - Operating, H - Hiring Key Staff, C - Contracting for Services, M - Executing Marketing Agreements

Additional Events: