



Town Council Agenda Report

SUBJECT: Resolution

TITLE OF AGENDA ITEM:

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, SUPPORTING VARIOUS NOT-FOR-PROFIT AGENCIES WHICH PROVIDE SERVICES FOR THE RESIDENTS IN OUR COMMUNITY.

REPORT IN BRIEF:

The FY2000 budget appropriated \$121,500 for donations to not-for-profit organizations. The total of the requests exceeds the appropriation. The Town Council is expected to give direction on how to cover the shortfall during the meeting. The attachment will change according to the Council's direction.

PREVIOUS ACTIONS:

not applicable

CONCURRENCES:

not applicable

FISCAL IMPACT:

Is appropriation required?	<u>yes</u>
Funding appropriated?	<u>\$121,500</u>
Account Name:	<u>assistance programs/donations</u>
Additional Comments:	<u>not applicable</u>

RECOMMENDATION(S):

Motion to approve FY2000 actuals on the total amount of \$121,500, by reducing the FY2000 request as follows in attachment A.

and/or

Motion to approve FY2000 actuals in the total amount of _____, and authorizing the appropriation of _____ from contingency to cover the difference.

Attachment(s):

Resolution

Item No.

RESOLUTION _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, SUPPORTING VARIOUS NOT-FOR-PROFIT AGENCIES WHICH PROVIDE SERVICES FOR THE RESIDENTS IN OUR COMMUNITY.

WHEREAS, the Town of Davie is concerned that there are unmet community service needs in our community; and

WHEREAS, the attached not-for-profit agencies (Exhibit "A") provide services such as financial assistance, food, clothing, drug prevention, recreational programs for children, shelter, counseling and child care for Town residents.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA.

Section 1. The Town Council of the Town of Davie does hereby encourage and strongly support the attached not-for-profit agencies and authorizes a donation for services rendered to residents as designated in Exhibit "A."

Section 2. The Town Council authorizes the expenditure to the attached not-for-profit agencies in the total amount of \$121,500.

SECTION 3. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 1999

MAYOR/COUNCILMEMBER

ATTEST:

TOWN CLERK

APPROVED THIS _____ DAY OF _____, 1999

Attachment "A"

Organization	FY99 Amount	FY2000 Request	FY2000 Actual
The Starting Place	7,500	7,500	7,500
United Hearing And Deaf	2,224	2,000	2,000
Women In Distress	4,000	4,000	4,000
Young At Art	10,000	10,000	10,000
Area Agency On Aging	13,176	16,174	16,174
Brookwood	2,000	2,000	2,000
EASE	12,500	15,000	15,000
Family Central	8,536	11,934	11,934
Hope Outreach	7,500	7,500	7,500
Memorial Healthcare	15,000	15,000	15,000
Kid's Voting Broward	2,424	2,500	2,500
BCC	15,000	15,000	15,000
Miss America/FOP	3,500	3,500	0
PAL		15,000	15,000
Special Olympics		2,000	2,000
True Bread Enrichment Center		100,000	0
Total	<u>\$103,360</u>	<u>\$229,108</u>	<u>\$125,608</u>
Appropriation Request		<u>\$121,500</u>	
Amount Over/To Be Cut		<u>\$107,608</u>	

MEMORANDUM

DEPARTMENT OF BUDGET AND FINANCE

TO: Mayor and Town Council
Robert Middaugh, Town Administrator

FROM: Christopher Wallace, Budget and Finance Director

DATE: Tuesday, September 7, 1999

SUBJECT: FY2000 Budget— Not-For-Profit Requests

The FY2000 budget includes a \$121,500 appropriation request for donations to not-for-profit organizations. You will find this request on page 131 of your budget draft document. List below are the individual requests with the current year expenditure put alongside the requests for next year. We have not received in my office requests from all organizations and have assumed for those that did not yet send a request that they will only request what they received this year.

Organization	FY99 Amount	FY2000 Request	Comment
The Starting Place	7,500	7,500	New Request Received
United Hearing And Deaf	2,224	2,224	No Request Received
Women In Distress	4,000	4,000	No Request Received
Young At Art	10,000	10,000	No Request Received
Area Agency On Aging	13,176	16,174	New Request Received
Brookwood	2,000	2,000	No Request Received
EASE	12,500	15,000	New Request Received
Family Central	8,536	11,934	New Request Received
Hope Outreach	7,500	7,500	No Request Received
Memorial Healthcare	15,000	15,000	No Request Received
Kid's Voting Broward	2,424	2,500	New Request Received
BCC	15,000	15,000	By Contract
Miss America/FOP	3,500	3,500	Council's Request
PAL		15,000	Council's Request
<i>Special Fund</i>		2,000	
Total	<u>\$103,360</u>	<u>\$127,332</u>	
Appropriation Request		<u>\$121,500</u>	
Amount Over		<u>\$6,332</u>	

Copies of the new requests are attached to this memorandum as backup for your convenience.

Should you need further information, please feel free to contact me.

AREA AGENCY ON AGING OF BROWARD COUNTY

5345 N.W. 35th Avenue
Ft. Lauderdale, Florida 33309
Phone: (954) 714-3456
www.seniorsummit.org



Edith Lederberg
Executive Director

April 22, 1999

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The Honorable Harry Venis
Town of Davie
6591 SW 45th Street
Davie, FL 33314

Dear Mayor Venis,

The Area Agency on Aging is the nonprofit organization responsible for planning, coordinating, and funding programs benefitting the multiple needs of over 343,000 year-round senior residents of Broward County. Our prime goal is to assure the rights of Older Americans to live their retirement years with dignity.

Federal Older Americans Act and State Community Care for the Elderly Legislation require a local 10% match. We endeavor to raise these mandated monies on behalf of our projects through a Fair Share Mechanism. Your participation in this process will help assure Broward's receipt of \$9 (nine dollars) in Federal and State Monies for each \$1 (one dollar) raised locally.

This year, there has been an appreciable increase in State Community Care for the Elderly Appropriations by the State Legislature. This positive action will alleviate a portion of our waiting lists. At the same time, it will augment the required local match.

Please review the following information, along with the attached backup materials which detail the numbers of participants aided in your community, as well as the services, and associated costs.

1. In 1998, our Project Family provided your 6,245 seniors with \$463,933 in services. The Area Agency's Match Request for 2000 is \$16,174. Therefore, for every \$1 we are seeking, the Area Agency provided over \$28.68 in services. Your investment definitely derived an excellent return.
2. Our figures are secured from the annual service cost reports obtained from our Projects.

If you have any questions relating to our request, please call this Executive Director at 714-3456. We treasure your caring and sharing.

Very sincerely,

Edith Lederberg

Edith Lederberg
Executive Director

cc: Town Council of Davie
Robert Rawls, Acting Town Administrator
Chris Wallace, Finance Director

The Area Agency on Aging of Broward County is administered by the Areawide Council on Aging of Broward County, Inc. and funded by Older Americans Act, Florida's Community Care for the Elderly, and Alzheimer Disease Initiative Legislation through the State Department of Elder Affairs.

EXPLANATION OF FAIR SHARE

Federal Dollars are provided to the Area Agency through Older Americans Act Legislation. State Dollars are allocated to the Area Agency by the Community Care for the Elderly Act. Both the Federal and State Dollars must be matched locally on a 90-10% ratio. This means that for every nine dollars provided by the Federal and State Governments, we must raise one dollar in Broward County.

FUNDS REQUIRING LOCAL MATCH FOR 2000

Federal Title III Older Americans Act Dollars	\$4,679,108
General Revenue	936,146
State Community Care for the Elderly	7,237,565
	<u>\$12,852,819</u>
10% Local Matching Dollars Required	\$1,285,282
<u>Matching Funds Requested by Senior Aides Program</u>	<u>50,000</u>
<u>Total Matching Funds Requested</u>	<u>\$1,335,282</u>

THE FAIR SHARE FORMULA

Since 1973, the Area Agency has utilized a Fair Share Formula to request and receive Matching Funds from Broward's Cities and the County Commission. We divide the required Matching Funds by the number of elderly in Broward County to achieve a figure representing each Broward resident 60 years of age or older.

Projected 2000 Broward Total Population 60 and Over	<u>343,333</u>
Representative Fair Share Dollar Amount per Senior Resident 60 or Over: \$1,335,282 divided by 343,333	<u>\$ 3.89</u>

We request each City to pay 2/3 of the Fair Share Dollars for their senior constituency and the County to pay 1/3. We further ask the County to pay the full Fair Share for each senior resident of the unincorporated areas.

Fair Share Request per Senior Resident	<u>\$ 3.89</u>
City Share Request per City Senior Resident	<u>\$ 2.59</u>
County Share Request per City Senior Resident	<u>\$ 1.30</u>
	<u>\$ 3.89</u>

FAIR SHARE REQUEST FROM DAVIE

Number of Residents over 60 in Your City	6,245
Fair Share Request per Senior Resident	<u>x 2.59</u>
	<u>\$ 16,174</u>

TOTAL FAIR SHARE REQUEST \$16,174

In 1998, the Area Agency Provided Your City With Services Totaling: **\$463,933**

Area Agency on Aging of Broward County



1998
Services Provided to Senior Citizens

in the

Town of Davie



Program	Service Provided	Clients	Units Provided	1998 Unit Cost	Total Cost
OLDER AMERICANS ACT					
	ADULT DAY CARE	14	5,748.00	5.21	29,947.08
	CHORE	8	53.00	32.14	1,703.42
	CONGREGATE MEALS	106	8,670.00	4.37	37,887.90
	COUNSELING	14	89.00	15.23	1,355.47
	ELDER TRAINING	2	29.50	41.60	1,227.20
	HEALTH PROMOTION	1	95.00	4.42	419.90
	HEALTH SUPPORT	24	113.00	9.31	1,052.03
	HOME DELIVERED MEALS	74	17,085.00	1.65	28,190.25
	HOMEMAKER	2	40.00	11.99	479.60
	HOUSING IMPROVEMENT	5	12.00	30.54	366.48
	IN-HOME EDUCATION*	N/A	144.00	14.25	2,052.00
	INFORMATION*	1	720.00	2.38	1,713.60
	LEGAL	25	357.75	49.64	17,738.71
	PERSONAL CARE	2	40.00	11.60	464.00
	PUBLIC EDUCATION*	N/A	447.00	2.06	920.82
	RECREATION	121	8,729.00	1.05	9,165.45
	REFERRAL	115	427.00	12.39	5,375.93
	SENIOR AIDES	12	5,562.00	5.15	28,644.30
	TRANSPORTATION	63	2,082.00	8.36	17,405.52
	Program Totals:	589	50,443.25		\$186,129.66

*Client specific information is not captured for these services.

Program	Service Provided	Clients	Units Provided	1998 Unit Cost	Total Cost
COMMUNITY CARE FOR THE ELDERLY					
	ADULT DAY CARE	25	12,591.75	5.21	65,603.02
	CASE MANAGEMENT	117	1,253.00	37.92	47,513.76
	EMERGENCY ALERT RESPONSE	7	1,733.00	2.25	3,899.25
	HOMEMAKER	32	2,695.00	11.99	32,313.05
	IN-HOME RESPITE	7	1,057.00	12.77	13,497.89
	PERSONAL CARE	27	3,983.50	11.60	46,266.60
	Program Totals:	215	23,318.25		\$209,093.57
ALZHEIMER'S DISEASE INITIATIVE					
	CASE MANAGEMENT	5	28.75	37.92	1,090.20
	FACILITY RESPITE	1	11.75	7.49	88.01
	IN-HOME RESPITE	2	296.00	12.77	3,779.92
	Program Totals:	8	336.50		\$4,958.13
HOME CARE FOR THE ELDERLY					
	BASIC SUBSIDY	24	221.00	106.60	23,426.00
	CASE MANAGEMENT	18	318.50	37.92	12,077.52
	IN-HOME RESPITE	1	44.00	12.77	561.88
	SPECIAL SUBSIDY	4	57.00	56.71	3,232.47
	Program Totals:	47	640.50		\$39,297.87
LOCAL SERVICE PROGRAM					
	SPECIAL DIETARY MEALS	167	5,596.00	4.37	24,454.52
	Program Totals:	167	5,596.00		\$24,454.52
Totals:		1,026	80,334.50		\$463,933.76

In 1998, our Project Family provided your 6,245 seniors with \$463,933 in services.

The Area Agency's Match Request for 2000 is \$16,174.

Therefore, for every \$1 we are seeking, the Area Agency provided over \$28.68 in services.

Our figures are secured from the annual service cost reports obtained from our Projects.



The Starting Place INC.

A BEHAVIORAL AND SUBSTANCE ABUSE COUNSELING CENTER

SHELDON SHAPIRO

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RICH SAULTZ
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A United Way Agency
Sponsored by Department of
Children & Family Services

Special Funding By
Broward County Board of
Commissioners

July 21, 1999

Mayor Harry Venis
City of Davie
6951 Orange Drive
Davie, FL 33314

Dear Mayor Venis,

Thank you for all your time the other day regarding The Starting Place and our request for funding in the amount of \$7500.00 toward our programs. During the past year, TSP has helped nearly 300 Davie residents through our residential, outpatient, day treatment, and prevention programs. Your past support of our programs has enabled us to continue our mission against teenage drug and alcohol abuse.

The Starting Place (TSP), a non-profit substance abuse and behavioral counseling facility located in Hollywood FL, has been serving the South Florida communities for the past 30 years. TSP specializes in the treatment of troubled adolescents (between the ages of 9-17) and their families, whose lives have been torn apart by problems related to drug abuse and behavioral health issues. Over 70% of the adolescents who receive treatment at our facility remain drug free. This percentage is one of the highest in the country.

Mayor Venis, once again, thank you for your time and consideration toward our request. If you should need additional information or would like to tour our facility please don't hesitate to contact me. I can be reached at (954) 926-6904.

Sincerely,

Craig Weiss
Director of Development

November 3, 1998, over 45,000 Broward students participated in the Kids Voting election. Ninety-two percent of Broward's teachers said the election was a success and 97% said it reinforced the lessons of democracy and the importance of voting.

In a national survey, over 70% of parents said their children began discussions at home about the elections and they became better educated voters due to their children's involvement. About 80% of teachers saw an increase in parental involvement in school. In areas of the country with Kids Voting programs, adult voter turnout increased by an average of 5%.

In November 2000, America will elect a new President. In preparation for this monumental decision, Kids Voting will publish unique, new grade-specific curriculum to prepare Broward's 245,000 students. In August 2000, books will be distributed to educators in every grade at each of Broward's more than 200 schools. The 100-150 page publications will offer new methods and lessons for teaching children about the electoral process, the history of America and the importance of voting.

Teacher inservice training is a crucial part of the process. Classes will be held July through September 2000 to enable instructors to better understand the new curriculum and learn creative ways to use it. National trainers will participate to ensure the quality of the sessions.

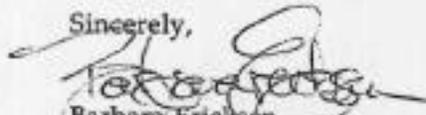
Kids Voting Broward is again seeking a donation of \$2,500 to help defray the cost of the teacher seminars. Training materials, instructors, classroom tools, rooms and food/refreshments for the team leaders and social studies department heads from each grade at every school will cost about \$52,800.

In return for your generous support, your city will continue to be listed in all brochures, newsletters and other publications as a major sponsor. Additionally, you will be thanked in our quarter-page sponsor appreciation ads in *The Herald* and *Sun-Sentinel* in the fall 2000.

Your support is crucial to the growth of democracy in our community and the success of the Kids Voting program. If you have any questions or need more information, please call me at 954-767-8573.

In advance, thank you for your commitment to youth and support of democracy. I anticipate your reply.

Sincerely,



Barbara Ericksen
Executive Director



Family Central, Inc.

April 5, 1999

Finance Director Christopher Wallace
Town of Davie
6591 S.W. 45th Street
Davie, FL 33314

Barbara A. Weinstein, Ed.D.
President/CEO

849 S.W. 81st Avenue
North Lauderdale, FL 33068
phone: 954.720.1000
fax: 954.724.3900

15804 N.W. 57th Avenue
Miami Lakes, FL 33014
phone: 305.908.7399
fax: 305.908.7388

5735 N.W. 159th Street
Miami Lakes, FL 33014
phone: 305.908.7300
fax: 305.908.7373

13850 N.W. 25th Avenue
Ocala, FL 33054
phone: 305.908.5800
fax: 305.908.5801

<http://www.familycentral.org>

Dear Mr. Wallace:

Last year, because of the your commitment to the children in the Town of Davie, Family Central, Inc. was able to serve 181 children from Davie's *working poor* families in safe, nurturing childcare environments. Your investment of \$8,536 in childcare support was able to generate \$106,700 in state and local match and provided funding for 67 of the 50 children served.

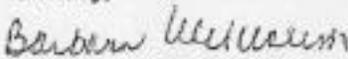
We, at Family Central are deeply appreciative of your past support. This year, we are requesting \$11,934 as match from the Town of Davie. Your contribution will generate \$149,175 in state and federal dollars, which will enable us to serve an estimated 94 children from the Town of Davie.

In the last few years, researchers have shown the positive effect enriching early childhood experiences has on the development of a child's brain. The first five years in a child's life may shape his/her entire future.

Legislators in Florida and the U.S. Congress have recognized the critical importance of quality childcare. It is the essential link that allows families to get off of welfare, helps *the working poor* maintain its employment, and prepares children for success in school. Additionally, Broward County was awarded \$1,200,000 in Child Care Purchasing Pool dollars that require an additional \$1,200,000 in local match. Because each dollar of local match generates \$12.50 in state and federal funding or \$1 in Purchasing Pool dollars, it is expected that match contributions will raise more than \$10 million for Broward's working poor children. While local match raises significant dollars for the community's vulnerable children, it is also a requirement for the award of the entire subsidized child care contract to serve all the children in the county. This encompasses children other than the working poor, including children from families receiving WAGES services, foster children, and children under Protective Supervision.

Attached is Family Central, Inc.'s application for funding. Your past support is valued. Your continued support is essential. Thank you for your consideration. Please feel free to contact me at any time if I may be of assistance to you. Together we will better serve our future, the children of the Town of Davie.

Sincerely,


Barbara-Ann Weinstein, Ed.D.
President/Chief Executive Officer

BW:dc
Enclosure



FISCAL YEAR 1999/2000

APPLICATION FOR FUNDING SOCIAL AND CULTURAL ORGANIZATIONS

Category of Applicant: (Check one) Social Cultural

1. Legal name of organization: Family Central, Inc.

2. Mailing Address: 840 SW 81st Avenue
North Lauderdale, Florida 33068

3. Date Incorporated: 1973 Fiscal Year Begins: July 1

4. Chief Executive Officer: Barbara-Ann Weinstein, Ed.D.
Title: President/CEO Phone: (954) 720-1000

5. **Brief Description of Agency Goals and Objectives:** Family Central, Inc. (FCI) was incorporated in 1973 and is a comprehensive, multifaceted, not-for-profit social service agency serving more than 25,000 Broward County children and their families a year. Most of FCI's families are economically disadvantaged, at-risk, drug-affected, or otherwise vulnerable to the effects of poverty. FCI, as the central childcare agency in the county, is the Florida Department of Children and Families' (DCF) sole source provider of subsidized childcare for Protective Service (PS), the working poor childcare services, and Work and Gain Economic Self-Sufficiency (WAGES) program. FCI subcontracts with 155 childcare centers and family childcare homes and places children in 289 voucher facilities. More than 36 child and family support programs designed to enhance and improve the lives of the children and their families establish FCI as a comprehensive family service agency. Short term goals and objectives include (1) maximize dollars available for subsidized child care through local match contributions (2) reduce the amount of working poor families waiting to receive subsidized child care. Long term goals and objectives include providing family support services at all childcare facilities within FCI's network and ensuring children's readiness to make a successful transition into school.

6. **Describe How Requested Funds Would Be Spent:** Affordable childcare is a critical issue for families in the Town of Davie and crucial to families becoming self-sufficient. The requested funds directly impact the availability and quality of childcare for the Town of Davie's working poor population. For many families, subsidized childcare is the only way parents can work. FCI has the ability to draw down match funds from two sources. Funds will be used to provide local match through either The Florida Department of Children and Families' Title XX Child Care Fund or the State of Florida's Child Care Purchasing Pool Program. Both of these funds have local match requirements. Because FCI aggressively pursues funding from a number of local sources, if the local match requirement for Title XX has been met, all remaining local dollars will be used to draw down state funds through the Purchasing Pool. Our request for \$11,934 will draw down \$149,175 to allow subsidies for 94 Davie children through state/federal Title XX and/or Child Care Purchasing Pool funds.

7. **Amount Requested** from Davie: \$11,934
Amount generated by match funding: \$149,175

8. How will the requested funding compliment the array of City services currently provided to City residents? Quality childcare provides the at-risk child enriching experiences and developmentally appropriate opportunities to foster cognitive, social, and emotional growth. It is the critical foundation for later success in school. Equally as significant, childcare is the core service, which allows a parent to work and to move towards economic self-sufficiency. The Town of Davie plays a pivotal role in helping its working poor families achieve self-sufficiency. The funds requested in this proposal will generate either a \$12.50 state/federal match (Title XX) for every local dollar raised, or a dollar-for-dollar state match (Purchasing Pool) for every dollar awarded. These funds will provide much needed subsidized childcare for the Town of Davie children whose parents are among the working poor.

9. Do you have a **REQUIREMENT** from county, state, federal, grant or other sources to raise local match dollars? Yes X No

If YES, what is the match requirement? FCI must raise local funds in order to draw down either a \$12.50 state/federal match through Title XX for every local dollar raised, or a dollar-for-dollar match through the Child Care Purchasing Pool for every local dollar contributed. All dollars awarded by the state are match funds directly dependent upon the amount of local funds raised.

What agency is making this requirement? The Department of Children and Families

Is this match specific to the project for which you are requesting funding?

Yes X No

10. Describe how city funds have been used in the current year, if applicant received funds from last year's process. This past year FCI received \$8,536. These funds are providing local match for 67 Town of Davie residents through FCI's Title XX Subsidized Child Care contract with the State of Florida's Department of Children and Families. FCI has also served an additional 114 children from Davie's working poor families this past year through funding raised from other sources.

11. Do you receive funding from any organization, which has received or will be requesting funds from the City? Yes No X

If YES, list amount and source.

12. Do other cities provide support? Yes X No

If YES, list amount and city. SEE ATTACHED LIST

13. What percentage of your organization's budget is direct delivery of service as opposed to "overhead"? 88.70%

Please note, however, that 100% of match funding goes to direct child care services. NONE of the match dollars are used for Family Central, Inc.'s administrative costs.

Family Central, Inc.
Broward Municipality Support

<u>Municipality</u>	<u>City</u>	<u>FY 1999 Request</u>	<u>FY 2000 Request</u>
110	Coconut Creek	\$ 2,704	\$ 3,417
111	Cooper City	\$ 570	\$ 570
112	Coral Springs	\$ 13,000	\$ 13,000
113	Dania	\$ -	\$ 7,383
114	Davie	\$ 8,536	\$ 12,355
115	Deerfield Beach	\$ 7,500	\$ 18,064
116	Fort Lauderdale	\$ 28,060	\$ 187,641
117	Hallandale	\$ -	\$ 8,857
118	Hollywood	\$ 25,000	\$ 82,356
119	Lauderhill	\$ 15,000	\$ 51,082
120	Lauderdale Lakes	\$ 1,000	\$ 30,535
121	Lauderdale by the Sea	\$ -	\$ 500
122	Margate	\$ 3,000	\$ 12,323
123	Miramar	\$ -	\$ 16,684
124	North Lauderdale	\$ 5,400	\$ 22,491
125	Oakland Park	\$ 6,759	\$ 7,088
126	Pembroke Park	\$ 920	\$ 920
127	Pembroke Pines	\$ 6,431	\$ 7,631
128	Plantation	\$ -	\$ 11,519
129	Pompano Beach	\$ 40,146	\$ 95,351
130	Sunrise	\$ 14,072	\$ 20,705
131	Tamarac	\$ 3,500	\$ 9,287
132	Wilton Manors	\$ 1,934	\$ 3,341
133	Lighthouse Point	\$ -	\$ 500
134	Parkland	\$ -	\$ 500
135	Weston	\$ -	\$ 500

**E.A.S.E.
Foundation, Inc.**

(Emergency Assistance Service Effort)



6500 Nova Drive
Davie, FL 33317
(954)797-1077

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Jay Pirlz

Father Paul Sobieschowski

Cindy Stoddard

Rev. Darrell Stuetzenberg

Tom Truex

*The EASE Foundation,
founded in 1987, is a
private non profit
corporation.*

August 2, 1999

Davie Town Council
Attn: Mr. Chris Wallace
6591 Orange Drive
Davie, Florida 33314

Dear Chris:

The Town of Davie has always been a significant supporter of the EASE Foundation. This year we are asking you to consider appropriating \$15,000 to our program of work in your 1999/2000 annual budget. The EASE Foundation is the only local charity which specifically targets the Davie residents for financial assistance.

So far this year we have assisted 1470 families with food, car repairs, medication, car insurance, utility bills, or rental assistance. The EASE Foundation is your local charity, and exclusively serves our neighbors.

Davie's cultural background is changing, and this is reflected in our client base. 25% are of Spanish descent, 17% Afro-American and 58% Caucasian. Two-thirds have one-three children and 73% are single, head of households. Our greatest desire is to prevent these families and their children from being homeless with no where to go.

We hope you will continue your support of these residents through the EASE Foundation.

Sincerely,



Linda J. Owen
Chairman of the Board



Hope Outreach Center, Inc.

3894 S.W. 64th Avenue, Davie, FL 33314

954-321-0909

Fax 954-321-1059

Last year, Hope Outreach was fortunate enough to receive from the Town of Davie a Grant in the amount of \$7500.00. We are hopeful that this year the Town will grant us the funds again.

The funds are matched by the in kind volunteer hours from the Hope Outreach Center Inc. These funds will be used to expand our programs. The Free after school enrichment program will be expanded from 2:00 to 5:00PM. The funding will pay for the operations of the program.

The Center also operates an Emergency center at the 3894 address. We run an emergency food pantry, as well as a counseling and referral service to help the poor and "marginalized" in our community. Tutoring classes are offered to the neighboring school children at the center.

There is also an Elderly Companionship and visitation program geared toward the elderly shut-ins and sick in the community.

We are in dire need of these funds to help us continue our good works in the Davie Communities we serve.

I thank you in advance for your support of Hope Outreach

Respectfully submitted


Helen Shinnars

Executive Director

~~~~~  
*An outreach program of Saint David Community*

**Broward**



**County**

**Special Olympics  
Florida**

5101 N.W. 21ST AVENUE, SUITE 440 - FORT LAUDERDALE, FLORIDA 33309 • PHONE (954) 486-7464 • FAX (954) 486-7454  
www.sobc.org

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**Vice Chairperson**  
Jeffrey A. Trudel

**Secretary**  
Marcia A. Keasey

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David Doucette  
Sharon Frye  
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Robert Irvine  
Barbara Killen  
Dennis Morrison  
Sal Polatino  
Sheila Pollock  
Herbert Waters  
Roberta Wigand  
Mel & Phyllis Zaretsky

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Joseph Anzalone  
Jorge I. Artzurieta  
Ronald G. Azeff  
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Hon. Debbie Wasserman Schultz

**Covets Director**  
Linda Mills

Town of Davie  
6591 Orange Drive  
Davie, Florida 33314-33999

Honorable Mayor Harry Venis and The Town  
Council of Davie:

Special Olympics provides a year-round athletic training and competition program in a variety of sports designed specifically for mentally handicapped children and adults. It provides athletes with continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympians and the community.

We are asking for the Town of Davie to sponsor approximately fifty Special Olympic athletes who live in Davie by donating \$2,000.00. This money will cover six team events in the course of a year. The events are basketball team skills, volleyball team skills, bowling, soccer skills, softball, and bocce. Your monetary support will supply equipment and uniforms for these various sports. The types of equipment that is needed are basketballs, volleyballs, soccer balls, softballs, bocce equipment, bats, gloves, cones, measuring tapes and stop watches. Your support will help meet the special population requirement for the Town of Davie that is required by state law.

Your sponsorship will be a solid investment in our community and in an organization that continues to be a valuable part of that community. We hope that the Town of Davie will become part of the Special Olympic Family by becoming a sponsor of Special Olympics of Broward County

Sincerely,

Joseph Brill, MIS Coordinator  
Broward Special Olympics

*Joseph Brill*  
Susan Brill, Outreach Coordinator  
Broward Special Olympics

*Susan Brill*

Enclosures



# United Hearing & Deaf Services, Inc.

April 20, 1999

Mr. Chris Wallace, Finance Director  
City of Davie  
6591 Orange Drive  
Davie, Florida 33314

Dear Mr. Wallace:

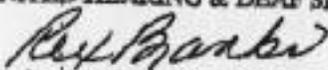
On behalf of United Hearing and Deaf Services (UHDS), I am writing to ask that your municipality make a contribution of \$2,000 to our agency to help us to continue providing quality services for residents of your community. UHDS provides audiology; counseling and case management; drug prevention and recreational programs for children, educational outreach including health lectures and sign language classes and interpreting services for the nearly 200,000 deaf and hard of hearing people in Broward County. Last year UHDS helped approximately 119 residents from your community at a cost of \$ 10,472. The average cost of a typical service at UHDS is \$88.00 per client. Services are available to all county residents of all ages regardless of ability to pay.

UHDS is proud to be the only agency in Broward providing services to the hearing impaired. Our not for profit agency has been helping to improve the quality of life for the hearing impaired for nearly 20 years. As with all agencies, securing funding becomes a growing problem every year. We are happy to be able to help the residents of Davie, but would appreciate your partnering with us to help defray the costs of some of our care to your community residents.

I encourage you to use UHDS as a community resource when you are caring for the hearing impaired. We are available to meet with appropriate providers in the city to discuss our services in further depth at any time.

Thank you for considering our request for funding.

Sincerely yours,  
UNITED HEARING & DEAF SERVICES, INC.

  
Rex Banks, M.A. CCC - Audiologist  
Acting Executive Director

RB/nb

2800 W. Oakland Park Boulevard • Suite 306 • Oakland Park, Florida 33311  
Phone (954) 731-7200 Voice/TDD • Fax (954) 486-6300 • Direct TDD (954) 731-7208  
A United Way Agency



**WOMEN IN DISTRESS™**  
OF BROWARD COUNTY, INC.  
ESTABLISHING S-A-F-E™  
STOP ABUSE FOR EVERYONE™

September 31, 1999

Mr. Chris Wallace  
Town of Davie  
6591 Orange DR  
Davie, FL 33314

Dear Mr. Wallace:

*Services:*

*24 hour Crisis Line*

*Emergency Shelter*

*Outreach, Individual  
and Group Counseling  
for Women, Children and  
Men*

*Advocacy*

*Information  
and Referral*

*Community  
Education*

*School Intervention  
Programs*

*Post Arrest Victim  
Assistance*

*County Outreach  
Centers*

*Volunteer  
Opportunities*

*Spanish/Creole  
Bilingual Staff*

Women In Distress of Broward County, Inc. (WID) respectfully requests the opportunity to apply for funding from your upcoming Fiscal Year 1999-2000 budget.

The need for services for domestic violence victims in the Town of Davie is great. Last year, 9,010 reports were filed from Broward County; 371 were from Davie. In addition, we received 8,565 calls on our crisis line; 93 were comprised of Davie residents.

As Broward County's only state certified domestic violence center, WID provides many services to victims and to the community. Our emergency shelter provided safe refuge for 799 victims last year; 19 of whom were Davie residents. The average length of stay is 21 days and the average cost per client is \$50.00 per day. Outreach counseling is available for victims who do not require shelter, for batterers and for children who are witnesses of domestic violence.

We are asking you to help offset the cost of the services to the residents of Davie. Please consider designating \$4,000 in your next budget so Women In Distress of Broward County, Inc. can continue to serve the victims of domestic violence in Davie.

Sincerely,

**Barbara Sponder**  
Interim President and Chief Executive Officer

BS/rej



POST OFFICE BOX 676, FORT LAUDERDALE, FLORIDA 33302  
Broward County's Only State Certified Comprehensive Domestic Violence Center  
Administration (954) 760-9800 Crisis Line (954) 761-1133 Internet [www.womenindistress.org](http://www.womenindistress.org)



A United Way Agency

September 28, 1999

Chris Wallace  
Director of Finance and Budget  
Town of Davie  
6591 Orange Drive  
Davie, FL 33314

True Bread Enrichment Center's Board of Directors and members would like to thank you for the opportunity to meet you at the Town of Davie Board of Commissioners meeting on Thursday, September 9. We would also like to thank you for giving our funding request of \$100,000 consideration. As you know, we are non-profit organization which has been growing very rapidly over the past 3-5 years. Our next phase of expansion is into the Driftwood Area of Davie, where we have a contract to purchase a multi-use facility located near Davie Blvd. and Sterling Road.

True Bread Enrichment Center will be an asset to this area of the Town of Davie. We are currently providing a learning center, which provides a unique style of teaching to First through Twelfth graders. We are also expanding this teaching style to night school for adults, English as a second language, GED programs, and an affordable day care. In addition, the Board of Directors for True Bread Enrichment Center has identified many other programs and activities for individuals located within and outside of this target area. Currently, we are located in a temporary facility until our contract has been finalized. The temporary facility address is 6712 Stirling Road. We welcome you and/or your staff to feel free to come by at any time. The Administrator of the Learning facility, Mrs. Victoria Branker, would be more than happy to accommodate you with any inquires you might have.

Furthermore, we have attached a listing of items which we are still in need of to accomplish the goals and objectives we have outlined. We will gladly accepted any items you wish to donate towards the organization. If you have questions, please feel free to e-mail me at [cbranker@kpmg.com](mailto:cbranker@kpmg.com) or utilize my pager at 954-373-0413.

Sincerely,

Carlton Branker

Enclosure

Per your request, please find a list of attached of all items we have immediate need of at  
Truc Bread Enrichment Center

Photo copy machine  
Office equipment  
Computers  
Monitors  
Printers  
Audio Visual equipment  
Office chairs  
Student chairs  
Desks  
Partitions  
Tables  
Office dividers  
VCR's  
Overhead projectors  
Projector screen  
Easels  
Office supplies  
Fax machines



**Young At Art**  
Children's Museum

11584 West State Road 84

Davie, Florida 33325

Tel 954-424-0085

Fax 954-370-5057

**Officers**

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Chairperson

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Linda Nastro

Anne-Beth Nemeroff

Amy Ostrou

Judge Mary Robinson

Judge Jay Speckler

Mayor Harry Venis

Diana Wasserman

Mindy Shraga  
Executive Director

October 4, 1999

Council Members  
Town of Davie  
6591 Orange Drive  
Davie, FL 33314

Dear Members of the Town Council

Young At Art Children's Museum in the Town of Davie requests \$10,000 from the Town Council to continue its support of the Museum's contributions to the quality of life and economic impact upon the Town and residents of Davie.

Since its relocation in March 1998, Young At Art has expanded its programs and services, contributing to the Town of Davie in the following capacity:

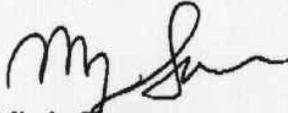
- ◆ Implementation of a 2-year joint program with the Town's Parks & Recreation Department which provides an after school *Multicultural Kaleidoscopes* art program at four neighborhood community recreation sites — Silver Oaks, Rexmere, East Side Hall and Orange Park.
- ◆ Establishment of the *Young At Art Institute* providing art studio classes, holiday and summer camps, workshops, guest artists and scholarships for economically disadvantaged children which serve approximately 1,600 children and adults annually, 25% from the Town of Davie.
- ◆ Implementation of new partnerships with Broward cultural groups, including the Florida Philharmonic Orchestra, bringing a broader range of performing and visual arts to Davie.
- ◆ Development of sought-after programs and exhibits that have generated on-site attendance of 100,000 visitors annually, using their purchase power at businesses within The Plaza shopping complex including gas, food, sundries, and educational gift items.
- ◆ Securing of prestigious exhibit venues for acclaimed national exhibits, including the upcoming southeastern U.S. premiere of *Jim Henson's Creative Laboratory of the Fantastic*.
- ◆ An 18-month growth in operations resulting in an increase in staffing and budget, yielding greater economic impact and use of services from Davie businesses.

Equally impressive has been Young At Art's recognition over the past year, bringing public recognition to its home community, the Town of Davie. Young At Art's recognition for 1999 includes:

- ◆ 1999 Moretti Award Recipient — Young At Art was recognized for its outstanding artistic achievement among Broward organizations by the Cultural Foundation of Broward County.
- ◆ Ranked #1 among all children's/youth museums in the State of Florida for funding by the Division of Cultural Affairs/Florida Arts Council.
- ◆ Best Museum in Broward County — Young At Art was voted *Best Museum in Broward County* by South Florida families through the Kids Crown Readers Poll conducted by *South Florida Parenting Magazine*.

The Museum is grateful for the support which the Town of Davie provides and requests the continuation of that support in 1999/2000.

Sincerely,



Mindy Shrago  
Executive Director  
Young At Art Children's Museum