

RESOLUTION _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, REVISING THE FEE SCHEDULE FOR PINE ISLAND FITNESS AND POOL MEMBERSHIPS AND ESTABLISHING THE PINE ISLAND SUMMER ADVENTURE CAMP FEE FOR THE COMMUNITY SERVICES DEPARTMENT

WHEREAS, David M. Griffith and Associates conducted a service cost evaluation study in September of 1993, which was adopted by Resolution R-93-221 on October 6, 1993; and which was previously amended by Resolution R-95-219 on August 9, 1995, Resolution R-97-435 on December 17, 1997 and Resolution R-98-201 on June 3, 1998 for the Pine Island fees; and previously amended by Resolutions R-94-53 and R-94-54 on February 16, 1994, and Resolution R-95-6 on January 4, 1995 for the camp fees; and

WHEREAS, the Town Council has recognized the ever increasing need for amending and revising the fees and structures of our recreational activities; and

WHEREAS, the Community Services Department has recommended revising the fees for the Pine Island Fitness and Pool Memberships for daily usage; and

WHEREAS, the Community Services Department has recommended establishing fees for the Pine Island Summer Adventure Camp; and

WHEREAS, the Town Council, having legally advertised its intent to amend fees for these services and having presented opportunities for discussions and deliberation of these fees, wishes to establish the amended fee schedule to encourage use of this facility; and

WHEREAS, the Community Services Department reviewed the recommended fee changes for the above mentioned programs with the Parks and Recreation Advisory Board on February 12, 1999; and

WHEREAS, it is in the best interest of the Town of Davie to revise certain fees as attached in Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA.

SECTION 1. The Town Council of the Town of Davie does hereby adopt the fees established as stated in Exhibit "A".

SECTION 2. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 1999.

MAYOR/COUNCILMEMBER

ATTEST:

TOWN CLERK

APPROVED THIS _____ DAY OF _____, 1999

MEMORANDUM

COMMUNITY SERVICES DEPARTMENT

TO: Bob Rawls, Interim Town Administrator

FROM: Bette Stark, Recreation Supervisor

THROUGH: Sharon Kent, Community Services Director

DATE: February 17, 1999

SUBJECT: Pine Island Summer Adventure Camp Recreation Fee and Revising Pine Island Fitness and Pool Membership Fees

The Town of Davie Community Services Department has made the following revisions to the fees for the Pine Island Family Fitness Center. When the daily fitness room membership fees were revised December 17, 1997 R97-435, we failed to increase the combined Pine Island fitness and pool membership daily fees to reflect the revised fees. Therefore, the fees will be amended as follows:

PINE ISLAND FITNESS AND POOL MEMBERSHIP FEES

	Existing Daily Fees	Proposed Daily Fees
Resident, Adult	\$2.50	\$6.00
Resident, Teen (13-18)	\$2.00	N/A
Resident, Young Adult (16-18)	\$2.00	\$5.50
Non-Resident, Adult	\$3.50	\$6.50
Non-Resident, Teen (13-18)	\$3.00	N/A
Non-Resident, Young Adult (16-18)	\$3.00	\$6.00

All other fees for adults and family memberships shall remain at the same low price, at this time, to encourage membership participation.

Staff also requests to revise and establish fees for the in-house summer day camp eight week program. This new fee structure will replace the existing summer day camp eight week (in-house) fee schedule and delete the summer day six weeks (in-house) fee schedule.

PINE ISLAND SUMMER ADVENTURE CAMP

	Existing Fees		Proposed Fees	
	Res	Non-Res	Res	Non-Res
Summer day camp (in-house)				
Cost per participant, full summer (8 wks)	\$234	\$254	\$600	N/A
Cost for 2nd child and subsequent children in same family, full summer (8 wks)	\$200	\$220	\$450	N/A

The Town staff recommends approval of the revisions to the fee schedule and the Parks and Recreation Advisory Board approved the revisions at their February 12, 1999 meeting. Staff requests that this resolution be placed on the March 3, 1999 Town Council Agenda.

EXHIBIT "A"

PINE ISLAND FITNESS AND POOL MEMBERSHIP FEES

	Existing Daily Fees	Proposed Daily Fees
Resident, Adult	\$2.50	\$6.00
Resident, Teen (13-18)	\$2.00	N/A
Resident, Young Adult (16-18)	\$2.00	\$5.50
Non-Resident, Adult	\$3.50	\$6.50
Non-Resident, Teen (13-18)	\$3.00	N/A
Non-Resident, Young Adult (16-18)	\$3.00	\$6.00

All other fees for adults and family memberships shall remain at the same low price at this time, to encourage membership participation.

PINE ISLAND SUMMER ADVENTURE CAMP

	Existing Fees		Proposed Fees	
	Res	Non-Res	Res	Non-Res
Summer day camp (in-house)				
Cost per participant, full summer (8 wks)	\$234	\$254	\$600	N/A
Cost for 2nd child and subsequent children in same family, full summer (8 wks)	\$200	\$220	\$450	N/A
Summer day camp (in-house)				
Cost per participant, full summer (6 wks)	\$175	\$195	N/A	N/A
Cost for 2nd child and subsequent children in same family, full summer (6 wks)	\$150	\$170	N/A	N/A