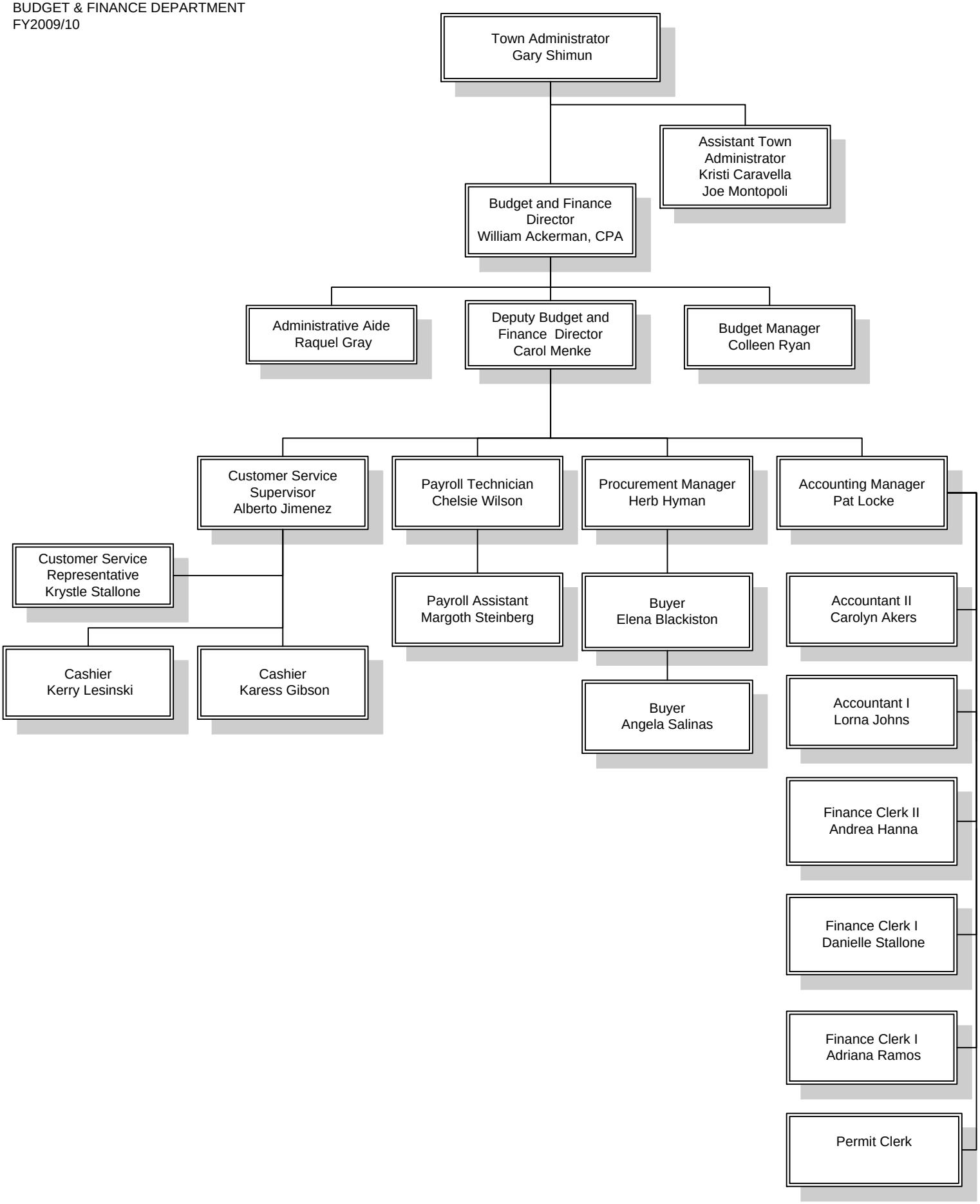BUDGET & FINANCE DEPARTMENT
FY2009/10